

PROPOSED PROGRAMS/PROJECTS FOR FY 2018

DEPARTMENT : DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

PROJECT / PROGRAM TITLE	BRIEF DESCRIPTION	STATUS (Ongoing / Proposed)	LOCATION	AMOUNT
Sector Outcome				
Subsector outcome				
REGIONAL OFFICE	TARA - Provision of Technical Assistance and Resource Augmentation	Ongoing	Region 10	79,875,973.00
GASSD	GASS-General Administration and support services	Ongoing	Region 10	25,342,000.00
CENTERS	Provision of Protective and Rehabilitation Services for Center-based constituents	Ongoing	Region 10	73,341,865.27
KC-NCDDP	Community driven program that empowers the targeted poor communities to have better access to basic social services; construction of soft infrastructure	Ongoing	Region 10	816,782,655.00
Sustainable Livelihood Program	A community-based program that provides entrepreneurial and employment opportunities for the poor (war-torn areas)	Ongoing	Region 10	637,067,554.41
Pantawid Pamilyang Pilipino Program	An innovative social development approach and poverty reduction strategy that provides an immediate relief from daily financial difficulties of extremely poor households while aiming to break the inter-generational poverty cycle through investments in human capital.	Ongoing	Region 10	5,541,096,110.20
Social Pension	Provides monthly stipends amounting to Php500.00 to augment the daily subsistence and other medical needs of indigent Senior Citizens ages 65 yrs. Old and above	Ongoing	Region 10	945,894,643.00
Supplementary Feeding	The program is the mechanism that provides food in addition to the regular meals to children attending day care sessions and Supervised Neighbourhood Play(SNP)	Ongoing	Region 10	276,983,579.60
National Household Targeting System - Poverty Reduction NHTS-PR	Is an information management system that identifies who and where the poor are. Through this system, a pioneer database consisting of a comprehensive organization information of the poor households are made available to national government agencies and other social protection agencies.	Ongoing	Region 10	4,608,966.24

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Enhanced- Assistance In Crisis Situations EAICS	Provision of integrated services such as immediate rescue and protection, provision of direct financial and material assistance and referrals for medical, legal, psychological, temporary shelter, and other services to walk-in clients and referral clients in Crisis Situation.	Ongoing	Region 10	78,672,000.00
CIU/DISASTER RISK	Provision of assistance to individuals/families in Crisis Situation	Ongoing	Region 10	118,890,068.00
Recovery and Re-integration program for trafficked persons RRPTP	it provides victims with adequate recovery and reintegration services, psycho-social counselling, temporary shelter and other services	Ongoing	Region 10	1,692,476.00
Regional information and communication technology Management Unit (RICTMIU)	Provides management technical support of ICT resources in the field office	Ongoing	Region 10	2,328,000.00
Social Technology	Advocates for the replication of social technology projects and adoption of pilot projects	Ongoing	Region 10	2,505,000.00
Sectoral Unit PPD	Conducts, facilitates and monitors advocacy/policy forum,quarterly meetings on the implementation of national laws relating to vulnerable sectors (child,youth,women, senior citizen)	Ongoing	Region 10	43,545,911.00
IDD	Assures quality standards on CSOs, NGOs, & centers are met. Attends HR related functions such as performance management,welness,etc. Ensures sufficient technical trainings & seminars are met through capability building activities	Ongoing	Region 10	14,829,850.00
SOCIAL MARKETING UNIT	The communication arm of the organization. It is responsible in the social marketing,advocacy, and media and public relations of the office.	Ongoing	Region 10	1,887,931.00
PAMANA(SLP)	To provide livelihood in the form of income generating commnin service facilities to conflict and vulnerable areas	Ongoing	Region 10	6,973,293.40
ADOPTION,RESOURCE AND REFERRAL SECTION	Conducts regionwide advocay effort on domestic adoption. It reviews the child/ren and family/lies home study report and other documentary requirements for issuance of certification declaring the child as legally available for adoption and local matching of issuance of PAPAand ACA. It also recruits/develops prospective adoptive and potential foster parents for the permanent or temporary placement fo children to a family	Ongoing	Region 10	5,465,308.80

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DSWD LED INTER-AGENCY COUNCIL SECRETARIAT	To establish and strengthen a multi-sectoral structure at the regional and local levels that will collaboratively prevent and respond to concerns on human trafficking, child pornography and violence against women and children, such as but not limited to, vawc, photo and video voyeurism, rape, sexual harassment, mail-order bride, concubinage, child abuse, child labor, acts of lasciviousness and seduction.	Ongoing	Region 10	763,147.60
RECOVERING DRUG DEPENDENTS	Synchronize efforts towards the effective and efficient implementation of aftercare programs to the recovering drug dependents and to their families. Likewise, to provide guidance, technical assistance and capability building in an integrated manner in coordination with other government agencies and non-government organizations on matters relating to Pillar III (The aftercare, reintegration and transformation support for recovering drug dependents)	Ongoing	Region 10	45,284,655.60
PLANNING UNIT		Ongoing	Region 10	565,300.00
TOTAL				8,724,396,288.12

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