

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT, FIELD OFFICE 10
ANNUAL PROCUREMENT PLAN for 2015
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - **Region XIII**
 - b. Misamis Oriental, Calbayog, and Bontoc - **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format but fields were deleted and inserted in Portion A of the APP. The agency will be informed by e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office AND email at app@procurementservice.org or at app.psdmb@yahoo.com.
7. Consistent with DBM Circular No. 2011-6, the APP for FY 2015 must be submitted on or before November 15, 2014.
8. Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2014 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Region: FIELD OFFICE 10
 Address: FR. MASTERSON AVENUE, UPPER CARMEN CAGAYAN DE ORO CITY

Contact Person: ELMER G. CANIOS
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Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1. BALLAST, 18 watts	piece	10		8	18	6	4	10	20	6		16	22	6			6	66	70.11	4,627.16	
2. BALLAST, 36 watts	piece	10	2	16	28	6	5	11	22	6	2	18	26	6	1	1	8	84	74.58	6,264.85	
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	38	13	15	66	20	29	12	61	22	10	10	42	17	35	21	73	242	21.13	5,112.49	
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	48	13	13	74	19	40	10	69	21	10	55	86	46	31		77	306	15.83	4,845.20	
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	22	10	10	42	10	10	10	30	22	10	10	42	10	10	10	30	144	78.62	11,321.86	
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set			5	5			5	5			5	5			5	5	20	327.60	6,552.00	
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	5		9	14		5	6	11			23	23			9	9	57	382.20	21,785.40	
8. FLUORESCENT LAMP, tubular, 18 watts	piece	24			24	12	12		24	12		48	60	12			12	120	37.13	4,455.36	
9. FLUORESCENT LAMP, tubular, 36 watts	piece	12		3	15	12			12	12		3	15	12		3	15	57	38.22	2,178.54	
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	12			12	12			12	12			12	12			12	48	105.82	5,079.31	
11. FUSE, 30 amperes	piece	12		2	14				0	12			12				0	26	13.10	340.70	
12. FUSE, 60 amperes	piece	12			12			6	6	12			12			6	6	36	26.21	943.49	
13. STARTER, 4-40 watts	piece	28		2	30		4		4	24		18	42				0	76	3.68	279.30	

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14. TAPE, electrical	roll	27		1	28		2		2	30	5	9	44	5	5	5	15	89	20.20	1,797.98		
COMMON COMPUTER SUPPLIES/CONSUMABLES																						
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	467.92	-		
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	709.80	-		
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	543.60	-		
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	876.33	-		
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	6			6	6			6	6			6	6			6	24	436.60	10,478.41		
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0				0	0	684.36	-		
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box				0				0				0				0	0	341.03	-		
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box				0				0				0				0	0	542.72	-		
9. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	30	10	10	50	30	10	10	50	30	10	10	50	30	10	10	50	200	10.00	1,999.20		
10. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	85	10	10	105	35	10	10	55	85	10	10	105	35	10	10	55	320	16.87	5,399.52		
11. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece	55			55	10			10	55			55	5			5	125	57.53	7,191.19		
12. DRUM UNIT, Brother DR3000	cart				0				0				0				0	0	8,905.37	-		
13. DRUM UNIT, Brother DR7000	cart	2			2				0	2			2				0	4	8,294.90	33,179.58		
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB	piece	21	3	1	25	4			4	2			2				0	31	4,103.74	127,215.82		
15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with U	piece				0				0				0				0	0	2,793.34	-		
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	65	10	10	85	71	10	10	91	55	10	30	95	55	10	10	75	346	10.21	3,531.28		
17. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	46	11	11	68	11	11	10	32	11	10	11	32	45	18	10	73	205	20.92	4,287.78		
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	111	5	14	130	19			19	29			30	59	4		4	212	529.62	112,279.44		
19. INK CARTRIDGE, Canon Part No. CL-811, colored	cart	84	16	25	125	26	34	21	81	52	16	99	167	25	20	20	65	438	1,007.92	441,467.21		
20. INK CARTRIDGE, Canon Part No. PG-810, colored	cart	97	29	41	167	39	50	31	120	65	24	124	213	33	59	30	122	622	756.21	470,362.62		
21. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K8	cart				0				0				0				0	0	1,375.92	-		
22. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart				0				0				0				0	0	1,299.48	-		

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
23. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One	cart				0				0				0				0	0	1,681.68	-
24. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	1,414.14	-
25. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P110	cart				0				0				0				0	0	1,528.80	-
26. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0				0	0	1,441.44	-
27. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2	cart				0				0				0				0	0	1,501.50	-
28. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845	cart				0				0				0				0	0	840.84	-
29. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	934.75	-
30. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	917.28	-
31. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All	cart				0				0				0				0	0	1,528.80	-
32. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart				0				0				0				0	0	658.48	-
33. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart				0				0				0				0	0	758.94	-
34. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	928.20	-
35. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Pho	cart				0				0				0				0	0	1,113.84	-
36. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0				0				0				0	0	889.98	-
37. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 783	cart				0				0				0				0	0	630.08	-
38. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	274.09	-
39. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	352.72	-
40. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,050.50	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
41. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,050.50	-
42. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200,	cart				0				0				0				0	0	1,050.50	-
43. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,050.50	-
44. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series	cart				0				0				0				0	0	1,501.50	-
45. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 228	cart				0				0				0				0	0	1,501.50	-
46. INK CARTRIDGE, HP C483A (HP 11) , yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280	cart				0				0				0				0	0	1,501.50	-
47. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,041.77	-
48. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,441.44	-
49. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,041.77	-
50. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,041.77	-
51. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,041.77	-
52. INK CARTRIDGE, HP C4936A (HP 18) , black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	867.05	-
53. INK CARTRIDGE, HP C4937A (HP 18) , cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	649.74	-
54. INK CARTRIDGE, HP C4938A (HP 18) , magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	649.74	-
55. INK CARTRIDGE, HP C4939A (HP18) , yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	649.74	-
56. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				0				0				0				0	0	1,123.67	-
57.INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	835.38	-
58. INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One	cart				0				0				0				0	0	1,386.84	-

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59. INK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	413.41	-
60. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	447.72	-
61. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	447.72	-
62. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	447.72	-
63. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	447.72	-
64. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-On, HP PSC 1610, 2355 All-in-One	cart				0				0				0				0	0	1,539.72	-
65. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart				0				0				0				0	0	769.86	-
66. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,041.77	-
67. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,041.77	-
68. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,041.77	-
69. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,539.72	-
70. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	500.14	-
71. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	418.24	-
72. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	418.24	-
73. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	418.24	-
74. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	418.24	-
75. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	831.01	-
76. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	831.01	-
77. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	831.01	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
78. INK CARTRIDGE, HP CB335WA(HP74), black, 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	672.25	-
79. INK CARTRIDGE, HP CB336WA (HP74XL), black, 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,392.30	-
80. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	773.14	-
81. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,539.72	-
82. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	630.08	-
83. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,326.78	-
84. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	756.76	-
85. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor, 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,550.64	-
86. INK CARTRIDGE, HP CC653AA (HP 901), black officejet, 4 ml	cart				0				0				0				0	0	631.18	-
87. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				0				0				0				0	0	967.51	-
88. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart				0				0				0				0	0	1,053.78	-
89. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	345.07	-
90. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	345.07	-
91. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	800.44	-
92. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				0				0				0				0	0	600.60	-
93. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				0				0				0				0	0	600.60	-
94. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				0				0				0				0	0	600.60	-
95. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	1,201.20	-
96. INK CARTRIDGE, HP CH561WA (HP 61), black	cart				0				0				0				0	0	742.56	-
97. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart				0				0				0				0	0	939.12	-
98. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	84	54	56	194	84	56	56	196	86	56	70	212	47	27	27	101	703	345.07	242,585.62
99. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				0				0				0				0	0	345.07	-
100. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				0				0				0				0	0	853.94	-
101. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				0				0				0				0	0	1,112.75	-
102. INK CARTRIDGE, HP CN045AA (950XL), black	cart				0				0				0				0	0	1,619.44	-
103. INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				0				0				0				0	0	1,201.20	-
104. INK CARTRIDGE, HP CN047AA (951XL), Magenta	cart				0				0				0				0	0	1,201.20	-
105. INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				0				0				0				0	0	1,201.20	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
106. INK CARTRIDGE, HP CZ107AA, (HP 78), black	cart	11	1	1	13	11	1		12	11	1		12	11	1	1	13	50	401.86	20,092.80
107. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart	11	1	1	13	11	1	1	13	11	1		12	11	1	1	13	51	401.86	20,494.66
108. INK CARTRIDGE, Brother LC67HYBK, black	cart				0				0				0				0	0	1,659.84	-
109. INK CARTRIDGE, Brother LC67HYC, cyan	cart				0				0				0				0	0	1,004.64	-
110. INK CARTRIDGE, Brother LC67HYM, magenta	cart				0				0				0				0	0	1,004.64	-
111. INK CARTRIDGE, Brother LC67HY, yellow	cart				0				0				0				0	0	1,004.64	-
112. INK CARTRIDGE, Brother LC67B, black	cart				0				0				0				0	0	982.80	-
113. INK CARTRIDGE, Brother LC67M, Magenta	cart				0				0				0				0	0	589.68	-
114. INK CARTRIDGE, Brother LC67Y, Yellow	cart				0				0				0				0	0	589.68	-
115. INK CARTRIDGE, Brother LC 39BK, black	cart	2	2	2	6	2	2		4	2		2	4		14		14	28	753.48	21,097.44
116. INK CARTRIDGE, Brother LC 39Y, yellow	cart	1			1				0			1	1		2		2	4	491.40	1,965.60
117. INK CARTRIDGE, Brother LC 39C, cyan	cart	1			1				0			1	1		2		2	4	491.40	1,965.60
118. INK CARTRIDGE, Brother LC 39M, magenta	cart	1			1				0			1	1		2		2	4	491.40	1,965.60
119. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0				0				0	0	589.68	-
120. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0				0				0	0	475.02	-
121. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0				0				0	0	720.72	-
122. INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0				0				0				0	0	475.02	-
123. INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0				0				0				0	0	475.02	-
124. INK CARTRIDGE, Brother Part No. LC40BK, black	cart				0				0				0				0	0	704.34	-
125. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0				0				0				0	0	409.50	-
126. INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				0				0				0				0	0	409.50	-
127. INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				0				0				0				0	0	409.50	-
128. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0				0				0				0	0	1,053.78	-
129. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart				0				0				0				0	0	1,308.22	-
130. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart				0				0				0				0	0	1,053.78	-
131. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart				0				0				0				0	0	1,255.80	-
132. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0				0				0				0	0	2,222.22	-
133. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0				0				0				0	0	1,779.96	-
134. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0				0				0				0	0	2,151.24	-
135. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart				0				0				0				0	0	1,218.67	-
136. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart				0				0				0				0	0	1,112.75	-
137. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart				0				0				0				0	0	1,314.77	-
138. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart				0				0				0				0	0	627.90	-
139. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart				0				0				0				0	0	627.90	-
140. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart				0				0				0				0	0	627.90	-
141. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart				0				0				0				0	0	516.52	-
142. INK CARTRIDGE, EPSON PART NO. C13T038191, BLACK, (double pack), for Stylus Color C41SX & C41UX	cart				0				0				0				0	0	910.73	-
143. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack)	cart				0				0				0				0	0	893.21	-
144. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX	cart				0				0				0				0	0	809.17	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
145. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart				0				0				0				0	0	572.21	-
146. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart				0				0				0				0	0	572.21	-
147. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart				0				0				0				0	0	572.21	-
148. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart				0				0				0				0	0	657.38	-
149. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart				0				0				0				0	0	405.13	-
150. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart				0				0				0				0	0	405.13	-
151. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart				0				0				0				0	0	405.13	-
152. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	672.67	-
153. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	516.52	-
154. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	414.96	-
155. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	414.96	-
156. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	414.96	-
157. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	309.04	-
158. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	309.04	-
159. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	309.04	-
160. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	303.09	-
161. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	909.64	-
162. INK CARTRIDGE, Epson C13T103290, Cyan, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	606.06	-
163. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	606.06	-
164. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	606.06	-
165. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart				0				0				0				0	0	606.06	-
166. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart				0				0				0				0	0	1,010.10	-
167. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	454.27	-
168. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	454.27	-

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169. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart				0				0				0					0	0	454.27	-
170. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart				0				0				0					0	0	454.27	-
171. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0					0	0	299.21	-
172. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0					0	0	299.21	-
173. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0					0	0	299.21	-
174. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0					0	0	299.21	-
175. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0					0	0	1,006.82	-
176. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0					0	0	1,006.82	-
177. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0					0	0	1,006.82	-
178. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0					0	0	1,006.82	-
179. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0					0	0	1,006.82	-
180. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0					0	0	1,006.82	-
181. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0					0	0	703.25	-
182. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0					0	0	703.25	-
183. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0					0	0	703.25	-
184. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0					0	0	703.25	-
185. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0					0	0	703.25	-
186. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0					0	0	703.25	-
187. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart				0				0				0					0	0	324.32	-
188. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart				0				0				0					0	0	357.71	-
189. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart				0				0				0					0	0	364.83	-
190. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart				0				0				0					0	0	357.71	-
191. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart				0				0				0					0	0	616.98	-
192. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0					0	0	485.94	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
193. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	476.60	-
194. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	485.94	-
195. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart	4	7		11	3	6		9	3	7		10	3	7		10	40	3,084.90	123,396.00
196. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	5,620.52	-
197. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart				0				0				0				0	0	3,448.54	-
198. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart				0				0				0				0	0	12,449.89	-
199. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	7,848.20	-
200. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series	cart				0				0				0				0	0	10,102.09	-
201. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart				0				0				0				0	0	4,078.62	-
202. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart				0				0				0				0	0	3,142.02	-
203. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart				0				0				0				0	0	6,536.71	-
204. TONER CARTRIDGE, HP Q6511A	cart				0				0				0				0	0	5,435.98	-
205. TONER CARTRIDGE, HP Q7516AC, black	cart				0				0				0				0	0	8,197.64	-
206. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	5,830.19	-
207. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart				0				0				0				0	0	6,723.44	-
208. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	3,712.80	-
209. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,482.66	-
210. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,482.66	-
211. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,482.66	-
212. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,369.91	-
213. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,369.91	-
214. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,369.91	-
215. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart				0				0				0				0	0	3,707.34	-
216. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	8,026.20	-
217. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	11,387.38	-
218. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	11,387.38	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
219. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	11,387.38	-
220. TONER CARTRIDGE, HP Q7553A, black, for HP LaserJet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	3,534.80	-
221. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	6,890.52	-
222. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	9,325.68	-
223. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	9,325.68	-
224. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	9,325.68	-
225. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	9,183.01	-
226. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	14,370.72	-
227. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	14,370.72	-
228. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	14,370.72	-
229. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart				0				0				0				0	0	2,978.98	-
230. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart				0				0				0				0	0	2,667.76	-
231. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart				0				0				0				0	0	3,130.76	-
232. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	3,090.36	-
233. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,839.20	-
234. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,839.20	-
235. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,839.20	-
236. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart				0				0				0				0	0	6,770.40	-
237. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				0				0				0				0	0	12,416.04	-
238. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart	6	6	6	18	6	6	6	18	6	6		12	6	6	6	18	66	5,421.78	357,837.48
239. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	5,085.44	244,101.31
240. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	5,085.44	244,101.31
241. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	5,085.44	244,101.31
242. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	5,624.89	-
243. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	11,079.43	-
244. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	11,079.43	-
245. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	11,079.43	-
246. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	6,673.21	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
247. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	9,431.60	-
248. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	6,592.40	-
249. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,974.87	-
250. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,974.87	-
251. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,974.87	-
252. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	10,616.42	-
253. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	17,312.57	-
254. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	17,312.57	-
255. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	17,312.57	-
256. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart				0				0				0				0	0	3,223.58	-
257. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart	45	19	20	84	33	20	20	73	32	19	32	83		19	21	40	280	2,842.48	795,893.28
258. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,365.27	-
259. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,555.28	-
260. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,555.28	-
261. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,555.28	-
262. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	3,037.94	-
263. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,883.97	-
264. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,883.97	-
265. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,883.97	-
266. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	7,644.00	-
267. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	12,763.30	-
268. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	6,925.46	-
269. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	10,138.13	-
270. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	10,138.13	-
271. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	10,138.13	-
272. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	3,843.84	230,630.40
273. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0				0				0				0	0	7,057.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
274. TONER CARTRIDGE, HP CE740A, black, for HP Color LaserJet Professional CP5220, Printer Series	cart				0				0				0				0	0	6,500.68	-
275. TONER CARTRIDGE, HP CE741A, cyan, for HP Color LaserJet Professional CP5220, Printer Series	cart				0				0				0				0	0	11,530.43	-
276. TONER CARTRIDGE, HP CE742A, yellow, for HP Color LaserJet Professional CP5220, Printer Series	cart				0				0				0				0	0	11,530.43	-
277. TONER CARTRIDGE, HP CE743A, magenta, for HP Color LaserJet Professional CP5220, Printer Series	cart				0				0				0				0	0	11,530.43	-
278. TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0				0				0				0	0	4,040.40	-
279. TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0				0				0				0	0	5,662.02	-
280. TONER CARTRIDGE, HP CE412A (HP #305), Yellow	cart				0				0				0				0	0	5,662.02	-
281. TONER CARTRIDGE, HP CE413A (HP #305), Magenta	cart				0				0				0				0	0	5,662.02	-
282. TONER CARTRIDGE, HP CF210A, (#131), black	cart				0				0				0				0	0	3,658.20	-
283. TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart				0				0				0				0	0	4,455.36	-
284. TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart				0				0				0				0	0	4,455.36	-
285. TONER CARTRIDGE, HP CF213A, (#131), Magenta	cart				0				0				0				0	0	4,455.36	-
286. TONER CARTRIDGE, HP Q1339A, black, HP LaserJet 4300 printer series	cart				0				0				0				0	0	9,192.46	-
287. TONER CARTRIDGE, HP Q2624A	cart				0				0				0				0	0	3,739.01	-
288. TONER CARTRIDGE, HP Q5942A, original black, for HP LaserJet 4250/4350 printer series	cart				0				0				0				0	0	6,536.71	-
289. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,334.97	-
290. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,635.27	-
291. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,635.27	-
292. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,635.27	-
293. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	6,345.61	-
294. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,651.09	-
295. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,651.09	-
296. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,651.09	-
297. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,802.89	-
298. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,770.13	-
299. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,770.13	-
300. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,770.13	-
301. TONER CARTRIDGE, HP Q7570A, black, HP LaserJet M5025, M5035 MFP Printer Series	cart				0				0				0				0	0	7,785.96	-
302. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,470.37	-
303. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,470.37	-
304. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,470.37	-
305. TONER CARTRIDGE, Brother TN-155BK, black	cart				0				0				0				0	0	4,984.98	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
306. TONER CARTRIDGE, Brother TN-155M, magenta	cart				0				0				0				0	0	6,060.60	-
307. TONER CARTRIDGE, Brother TN-155Y, yellow	cart				0				0				0				0	0	6,060.60	-
308. TONER CARTRIDGE, Brother TN-155C, cyan	cart				0				0				0				0	0	6,060.60	-
309. TONER CARTRIDGE, Brother TN-2025	cart				0				0				0				0	0	2,986.62	-
310. TONER CARTRIDGE, Brother TN-2130	cart				0				0				0				0	0	2,009.28	-
311. TONER CARTRIDGE, Brother TN-2150	cart				0				0				0				0	0	3,003.00	-
312. TONER CARTRIDGE, Brother TN3060	cart				0				0				0				0	0	5,285.28	-
313. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0				0				0				0	0	3,401.58	-
314. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0				0				0	0	3,892.98	-
315. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0				0				0				0	0	3,892.98	-
316. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0				0				0	0	3,892.98	-
317. TONER CARTRIDGE, Brother Part No. TN3030	cart				0				0				0				0	0	3,802.05	-
318. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart				0				0				0				0	0	3,914.82	-
319. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				0				0				0				0	0	3,876.60	-
320. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages)	cart				0				0				0				0	0	17,144.40	-
321. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages)	cart				0				0				0				0	0	9,609.60	-
322. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				0				0				0				0	0	7,753.20	-
323. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield)	cart				0				0				0				0	0	6,137.04	-
324. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages, standard yield)	cart				0				0				0				0	0	6,530.16	-
325. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0				0				0				0	0	4,947.85	-
326. TONER CARTRIDGE, Lexmark 1382920	cart				0				0				0				0	0	15,202.74	-
327. TONER CARTRIDGE, Lexmark X340A11G	cart				0				0				0				0	0	6,388.20	-
328. TONER CARTRIDGE, Lexmark E360H11P	cart				0				0				0				0	0	9,318.04	-
329. TONER CARTRIDGE, Lexmark E450A11P	cart				0				0				0				0	0	7,155.88	-
330. TONER CARTRIDGE, Lexmark T650A11P	cart				0				0				0				0	0	10,111.92	-
331. TONER CARTRIDGE, Developer, Epson C13S050005, for printer EPL-5500	cart				0				0				0				0	0	3,267.62	-
332. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700L/5800	cart				0				0				0				0	0	5,455.63	-
333. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L	cart				0				0				0				0	0	5,561.56	-
334. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200	cart				0				0				0				0	0	5,787.77	-
335. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart				0				0				0				0	0	3,438.71	-
336. TONER CARTRIDGE, Epson C13S050440, Std Cap, for printer AL-M2010D/DN	cart				0				0				0				0	0	5,965.60	-
337. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart				0				0				0				0	0	3,792.52	-
338. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart				0				0				0				0	0	5,611.79	-
339. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0				0				0				0	0	6,988.80	-
340. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				0				0				0				0	0	2,948.40	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT	
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341. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0				0				0				0	0	5,006.93	-	
342. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart	3		3	6	3			3				12	12				0	21	2,998.80	62,974.80
343. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart	2			2				0	2			2					0	4	2,998.80	11,995.20
344. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0					0	0	4,926.60	-
345. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0				0					0	0	3,712.80	-
346. TONER CARTRIDGE, Samsung MLTD101S	cart				0				0				0					0	0	2,730.00	-
347. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0				0					0	0	5,350.80	-
348. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0				0				0					0	0	9,282.00	-
349. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0				0					0	0	4,036.03	-
350. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0				0				0					0	0	3,044.28	-
351. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0				0				0					0	0	5,624.89	-
352. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart				0				0				0					0	0	8,444.44	-
353. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart				0				0				0					0	0	8,736.00	-
354. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0					0	0	5,823.64	-
355. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0				0				0					0	0	11,065.24	-
356. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0				0				0					0	0	8,503.72	-
357. TONER CARTRIDGE, Kypcera Mita TK 564Y, for Printer FS-C5300DN	cart				0				0				0					0	0	11,065.24	-
358. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart				0				0				0					0	0	1,223.04	-
359. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart				0				0				0					0	0	1,208.84	-
360. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart				0				0				0					0	0	127.76	-
361. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0				0					0	0	369.10	-
362. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	15	60	1,310.40	78,624.00
363. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart				0				0				0					0	0	1,006.82	-
364. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart				0				0				0					0	0	1,102.92	-
365. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart				0				0				0					0	0	399.67	-
366. RIBBON, Epson RN 8755	cart				0				0				0					0	0	89.00	-
367. RIBBON, Epson RN 8750	cart				0				0				0					0	0	80.59	-
368. RIBBON, Epson RN 7754	cart				0				0				0					0	0	136.50	-
369. RIBBON, Epson RN SO 15083/SO 15086	cart				0				0				0					0	0	761.12	-
370. RIBBON, Epson RN SO 15327	cart				0				0				0					0	0	351.62	-
371. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0				0					0	0	469.56	-
372. PRINTHEAD, HP 11, black, C4810A , 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0					0	0	1,539.72	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
373. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,539.72	-
374. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,539.72	-
375. PRINTHEAD, HP 11, yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,539.72	-
376. Photoconductor Kit, Lexmark PN 12A8302	cart				0				0				0				0	0	4,411.68	-
377. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0				0	0	2,457.00	-
378. Photoconductor Kit, Lexmark PN E250X22G	cart				0				0				0				0	0	2,409.75	-
379. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart				0				0				0				0	0	3,630.90	-
380. IMAGING UNIT, Samsung Part No.SCXR6555A	cart				0				0				0				0	0	10,710.00	-
381. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0				0				0				0	0	3,974.88	-
382. MOUSE, optical, USB connection type	piece	82		3	85		50		50				3	3			0	138	151.24	20,871.40
																			0.00	
COMMON OFFICE SUPPLIES																			0.00	
1. ACETATE, gauge #3, 50m in length	roll	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	589.68	35,380.80
2. AIR FRESHENER, 280mL/can	can	58	34	39	131	36	44	34	114	46	29	93	168		33	27	60	473	93.91	44,420.38
3. ALCOHOL, 70%, ethyl	bottle	179	53	51	283	61	114	36	211	109	44	296	449	64	58	31	153	1096	40.13	43,983.58
4. AUDIO CASSETTE TAPE, 90min. recording time	piece				0				0				0				0	0	22.55	-
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair	84	24	24	132	24	24	24	72	84	24	24	132	24	24	24	72	408	114.66	46,781.28
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	120.12	-
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box				0				0				0				0	0	343.98	-
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	10	10	11	31	10	10	11	31	10	10	10	30	10	10	11	31	123	305.41	37,565.86
9. CARTOLINA, assorted color, 20s/pack	pack	139	61	71	271	109	64	86	259	141	56	113	310	109	56	66	231	1071	74.26	79,528.18
10. CARTOLINA, white, 20s/pack	pack	115	52	62	229	102	52	69	223	112	52	69	233	102	52	62	216	901	47.94	43,196.64
11. CHALK, white, dustless, 100 pcs/box	box				0				0				0				0	0	29.43	-
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear tran	piece				0				0				0				0	0	81.90	-
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear	piece	115			115	60			60	60			60	60			60	295	87.36	25,771.20
14. CLIP, bulldog (3")	piece	62	92	42	196	77	57	72	206	72	67	92	231	77	57		134	767	7.54	5,782.41
15. CLIP, backfold, 25mm, 12s/box	box				0				0				0				0	0	11.47	-
16. CLIP, backfold, 50mm, 12s/box	box	55	30	11	96	55	19	36	110	55	19	56	130	55	19	11	85	421	43.68	18,389.28

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
17. CLIP, backfold, 19mm, 12s/box	box				0				0				0				0	0	7.97	-	
18. CLIP, backfold, 32mm, 12s/box	box				0				0				0				0	0	18.56	-	
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad				0				0				0				0	0	44.77	-	
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad	34	30	30	94	32	30	30	92	34	30	30	94	32	30	30	92	372	44.77	16,655.18	
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad	31	30	31	92	30	31	30	91	31	30	33	94	30	31	30	91	368	57.88	21,298.37	
22. COLUMNAR NOTEBOOK, 12 cols	piece				0				0				0				0	0	20.75	-	
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	262	198	187	647	235	217	182	634	245	183	401	829	212	607	158	977	3087	13.65	42,137.55	
24. DATA FILE BOX, (5"x9"x15-3/4")	box	168	117	112	397	21	12	12	45	131	117	127	375	21	12		33	850	64.43	54,763.80	
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	141	116	112	369	17	7	12	36	127	116	112	355	17	7	12	36	796	65.52	52,153.92	
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece	20	10	10	40	10	10	10	30	20	10	10	40	10	10	10	30	140	49.04	6,864.90	
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece	10			10				0	10			10				0	20	36.58	731.64	
28. ENVELOPE, documentary (10"x15"), 500s/box	box	103	102	103	308	102	102	102	306	103	102	103	308	102	102	102	306	1228	521.23	640,071.05	
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	161	102	105	368	108	104	102	314	158	102	105	365	108	103	102	313	1360	606.06	824,241.60	
30. ENVELOPE, mailing white, 500s/box	box	104	102	101	307	102	102	101	305	103	101	103	307	102	101	101	304	1223	146.20	178,805.05	
31. ENVELOPE, mailing white with window, 500s	box	110	104	103	317	105	103	102	310	107	103	104	314	105	104		209	1150	192.07	220,875.90	
32. ENVELOPE, pay, kraft, (4"x7-1/2"). 496s/box	box	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200	109.85	131,821.20	
33. ENVELOPE, expanding, plastic, legal size	piece	105	102	107	314	103	102	107	312	103	102	107	312	103	102	107	312	1250	36.46	45,570.00	
34. ENVELOPE, documentary, A4, 500s/box	box	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200	423.70	508,435.20	
35. ERASER, blackboard/whiteboard	piece	11	1	1	13	8	7	1	16	8	1	8	17	8	1	1	10	56	13.08	732.65	
36. ERASER, rubber	piece	38	21	10	69	20	45	5	70	30	15	35	80	20	19	6	45	264	3.28	864.86	
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	22	17	12	51	17	17	7	41	17	7	22	46	17	7	7	31	169	80.14	13,542.98	
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set	set				0				0				0				0	0	13.10	-	
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set	set	7	7	7	21	7	7	7	21	7	7	7	21	7	7	7	21	84	13.65	1,146.60	
40. FOLDER, pressboard, plain, legal, 100s/box	pack	116	107	109	332	113	109	106	328	113	107	111	331	113	107		220	1211	884.52	1,071,153.72	
41. FOLDER, tagboard, legal size, 100s/box	pack	114	102	103	319	110	102	102	314	113	102	110	325	109	103	101	313	1271	247.88	315,060.56	
42. FOLDER, tagboard, A4 size, 100s/box	pack	100	100	101	301	100	100	100	300	100	100	101	301	100	100	100	300	1202	311.22	374,086.44	
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack	4	5	3	12	4	5	3	12	4	5	3	12	4	5	3	12	48	353.37	16,961.62	
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle			7	7			7	7			7	7				0	21	298.99	6,278.74	
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	2	1	1	4	1	1	4	6	1	1	2	4	1	3	4	8	22	189.66	4,172.55	
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	10	3	3	16	3	6	6	15	6	3	9	18	3	5	6	14	63	211.50	13,324.59	
47. GLUE, all purpose, 300 grams min.	jar	68	37	37	142	54	27	27	108	63	37	32	132	54	27	27	108	490	54.58	26,743.71	
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece				0				0				0				0	0	40.95	-	
49. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack				0				0				0				0	0	49.69	-	
50. INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack	1	5		6				0				5	5		1	1	2	13	135.41	1,760.30
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				0				0				0				0	0	38.22	-	
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box	1			1				0	1			1				0	2	54.60	109.20	
53. INDEX TAB, self-adhesive, 10 pcs/box	box				0				0				0				0	0	54.60	-	
54. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube	21			21				0	6			6				0	27	9.83	265.36	
55. LOOSELEAF COVER, 214mm x 354mm, 50 pcs/bundle	bundle				0				0				0				0	0	546.00	-	

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56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve	1092	1080	1090	3262	582	580	580	1742	592	580	580	1752	582	580	580	1742	8498	27.30	231,995.40
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece	3			3				0				0				0	3	42.76	128.27
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece				0				0				0				0	0	38.22	-
59. MAP PIN, round head, 100s/case	case	78	63	53	194	60	53	53	166	64	53	58	175	60	53	53	166	701	43.68	30,619.68
60. MARKER, fluorescent, 3 colors/set	set	159	110	107	376	127	125	105	357	162	110	136	408	121	107	106	334	1475	38.77	57,179.85
61. MARKING PEN, whiteboard, black	piece	197	124	109	430	156	143	108	407	158	123	167	448	135	490	109	734	2019	12.88	26,011.79
62. MARKING PEN, whiteboard, blue	piece	166	118	103	387	153	133	103	389	165	118	133	416	153	476	103	732	1924	12.88	24,787.85
63. MARKING PEN, whiteboard, red	piece	153	118	103	374	153	103	103	359	153	118	103	374	153	103	103	359	1466	12.88	18,887.21
64. MARKER, permanent, black	piece	711	158	130	999	247	179	121	547	174	157	213	544	211	129	122	462	2552	15.29	39,014.98
65. MARKER, permanent, blue	piece	142	140	115	397	170	165	115	450	142	140	165	447	130	115	115	360	1654	15.29	25,286.35
66. MARKER, permanent, red	piece	115	130	105	350	115	105	105	325	115	130	105	350	115	105	105	325	1350	15.29	20,638.80
67. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	2464	1060	810	4334	1729	645	510	2884	1529	660	780	2969	1579	510	510	2599	12786	8.52	108,879.18
68. NOTE PAD, (3"x3"), 100 sheets/pad	pad	85	55	62	202	82	55	62	199	85	55	62	202	82	55	62	199	802	38.00	30,475.60
69. NOTE PAD, (3"x4"), 100 sheets/pad	pad	380	365	360	1105	370	360	350	1080	380	365	360	1105	370	360	350	1080	4370	54.47	238,051.38
70. NOTE PAD, (2"x2"), 400 sheets/pad	pad	75	62	64	201	72	62	64	198	75	62	64	201	72	62	64	198	798	96.10	76,684.61
71. NOTE PAD, (2"x3"), 100 sheets/pad	pad	63	50	52	165	60	50	52	162	63	50	52	165	60	50	52	162	654	33.85	22,139.21
72. OIL, for general purpose, 120 mL	bottle	53	50	52	155	50	50	52	152	53	50	52	155	50	50	52	152	614	38.22	23,467.08
73. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream				0				0				0				0	0	98.52	-
74. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream				0				0				0				0	0	97.38	-
75. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets ream	ream	30	10	10	50	10	10	10	30	10	10	10	30	10	10	10	30	140	98.52	13,793.01
76. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	207	140	138	485	147	3	3	153	166	140	181	487	143	137	137	417	1542	111.71	172,256.05
77. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	527	519	519	1565	526	569	519	1614	526	519	569	1614	526	519	519	1564	6357	100.41	638,315.91
78. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream	43	23	23	89	23	33	23	79	23	23	33	79	23	23	23	69	316	156.16	49,345.30
79. PAPER, ruled pad, 216mmx330mm, 90 sheets/pad	pad				0				0				0				0	0	18.34	-
80. PAPER, thermal, 210mmx30M, 1/2" core	roll				0				0				0				0	0	36.04	-
81. PAPER, thermal, 216mmx30M, 1/2" core	roll				0				0				0				0	0	36.58	-
82. PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets/pack	ream	48	10	13	71	36	10	12	58	10	10	10	30	33	10	12	55	214	129.82	27,781.91
83. PAPER FASTENER, for paper, metal, 50 sets/box	box	281	203	208	692	258	198	198	654	261	208	228	697	248	198	198	644	2687	68.63	184,403.44
84. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	247	217	197	661	216	206	197	619	224	197	224	645	216	197	197	610	2535	12.39	31,408.65
85. PAPER CLIP, gem type, 32mm, 100s/box	box	223	202	207	632	192	182	182	556	203	182	222	607		182	182	364	2159	6.97	15,052.55
86. PENCIL, lead, w/eraser, One(1) dozen per box	box	196	180	191	567	168	174	160	502	189	165	180	534	168	178	161	507	2110	25.01	52,773.21
87. PENCIL, mechanical, for 0.5mm lead	piece	170	156	155	481	158	156	155	469	159	156	155	470	158	156	155	469	1889	21.84	41,255.76
88. PUSH PIN, flat head type, assorted colors, 100s/case	case	181	181	156	518	162	164	156	482	169	161	183	513	16	163	157	336	1849	21.24	39,275.53
89. RECORD BOOK, 300 pages, Smythse sewn	book	122	57	57	236	105	70	52	227	50	6	74	130	32	6	2	40	633	52.42	33,179.33
90. RECORD BOOK, 500 pages, Smythse sewn	book	103	59	68	230	85	66	52	203	50	13	41	104	31	11	2	44	581	87.36	50,756.16
91. RIBBON, nylon, manual typewriter	spool	15		5	20	10	5		15	15		20	35	10			10	80	16.38	1,310.40
92. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece				0				0				0				0	0	491.40	-
93. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	34.93	-
94. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle	22	20	20	62	62	60	60	182	62	60	60	182	62	60	60	182	608	38.21	23,231.38
95. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle	22	20	20	62	22	20	20	62	22	20	20	62	22	20	20	62	248	46.40	11,507.08
96. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	57.32	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
97. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece	11	10	10	31	11	10	10	31	11	10	10	31	11	10	10	31	124	5.57	690.06	
98. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	78.07	-	
99. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle	22	20	20	62	22	20	20	62	22	20	20	62	22	20	20	62	248	103.73	25,724.92	
100. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic	piece	11	10	10	31	11	10	10	31	11	10	10	31	11	10	10	31	124	11.96	1,482.98	
101. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle	11	10	10	31	11	10	10	31	11	10	10	31	11	10	10	31	124	155.60	19,294.34	
102. RING BINDER, 25mm x 1.12m (1"x44"), plastic	piece	11	10	10	31	11	10	10	31	11	10	10	31	11	10	10	31	124	12.01	1,489.49	
103. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece	22	20	20	62	22	20	20	62	22	20	20	62	22	20	20	62	248	238.59	59,170.69	
104. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	269.71	-	
105. RING BINDER, 50mm x 1.12m(2" x 44"), plastic	piece	11	10	10	31	11	10	10	31	11	10	10	31	11	10	10	31	124	27.30	3,385.20	
106. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	31	16	11	58	27	11	11	49	31	11	11	53	27	11	11	49	209	108.09	22,590.18	
107. RULER, plastic, 300mm	piece	88	15	15	118	15	15	15	45	15	15	15	45	15	19	16	50	258	2.38	614.94	
108. RULER, plastic, 450mm	piece	134	24	9	167	9	4	4	17	9	4	4	17	9	8	5	22	223	19.66	4,383.29	
109. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover	piece				0				0				0				0	0	31.54	-	
110. SIGN PEN, black	piece	353	81	111	545	167	124	64	355	200	89	218	507	170	98	65	333	1740	44.65	77,684.04	
111. SIGN PEN, blue	piece	189	32	27	248	118	32	27	177	118	32	27	177	123	27	27	177	779	44.65	34,779.23	
112. SIGN PEN, red	piece	116	23	21	160	45	23	21	89	45	23	455	523	47	21	21	89	861	44.65	38,440.21	
113. STAMP PAD INK, violet, 50mL	bottle	296	15	13	324	218	15	7	240	220	15	12	247	225	11	8	244	1055	24.02	25,345.32	
114. STAMP PAD, felt pad, min 60mm x 100mm	piece	611	13	10	634	505	5	5	515	529	5	10	544	505	9	5	519	2212	23.90	52,862.38	
115. STAPLE WIRE, standard, 5000 pcs/box	box	187		62	249	136	69	32	237	158	45	20	223	141	61	33	235	944	23.46	22,143.41	
116. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box	248			248	202			202	208			208	202			202	860	32.49	27,938.82	
117. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	box				0				0				0				0	0	42.46	-	
118. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0				0				0				0	0	191.10	-	
119. TAPE, adding machine, GSP bond	roll	56	11	11	78	51	11	11	73	56	11	11	78	51	11	11	73	302	9.11	2,752.43	
120. TAPE, masking, 24mm, 50 meters length	roll	120	35	35	190	100	35	46	181	104	35	70	209	95	30	30	155	735	50.23	36,920.52	
121. TAPE, masking, 48mm, 50 meters length	roll	127	28	43	198	98	28	33	159	112	28	78	218	93	23	28	144	719	100.46	72,233.62	
122. TAPE, transparent, 24mm, 50 meters	roll	104	32	28	164	83	36	28	147	90	32	32	154	83	32	28	143	608	16.16	9,824.98	
123. TAPE, transparent, 48mm, 50 meters	roll	102	30	50	182	85	30	30	145	92	30	50	172	85	30	30	145	644	32.54	20,955.44	
124. TAPE, packaging, 48mm, 50 meters length	roll	138	40	25	203	126	25	35	186	140	25	70	235	121	20	30	171	795	32.54	25,868.90	
125. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle			1	1				0				0				0	1	86.81	86.81	
126. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle				0				0				0				0	0	87.36	-	
127. TOILET TISSUE, 12 rolls/pack	pack	359	59	90	508	164	154	63	381	188	57	205	450	161	77	64	302	1641	70.98	116,478.18	
128. TWINE, plastic, one kilo per roll	roll	38	1		39	25	1		26	30	1	10	41	25	2	1	28	134	43.66	5,850.31	
129. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				0				0	6			6	6		1	7	19	156.16	2,966.96	
COMMON OFFICE DEVICES																					
1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack	30		5	35			20	5	25	5		30	35			3	3	98	8.72	854.07

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
2. CUTTER, heavy duty	piece	34	4	2	40	2	25	2	29	22	12	32	66	12	13	12	37	172	31.10	5,349.37	
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch, Sky brand	piece	5	3	5	13	3	3	3	9	3	3	3	9	3	3	3	9	40	577.54	23,101.68	
4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring	piece	13			13				0				0				0	13	27.30	354.90	
5. PUNCHER, heavy duty	piece	125	7	3	135	11	8	3	22	15	3	18	36	8	5	4	17	210	96.37	20,237.49	
6. SCISSORS, (6")	pair	137	7	3	147	8	23	3	34	18	3	33	54	8	4	4	16	251	13.41	3,365.53	
7. SHARPENER, single cutterhead	piece	104	2	3	109	7	4	2	13	5	2	9	16	5	3	3	11	149	185.64	27,660.36	
8. STAMPING DATER, self-inking stamp	piece	83			83				0				0				0	83	496.86	41,239.38	
9. STAPLER, heavy duty, standard	piece	233	5	5	243	108	5	5	118	112	5	17	134	105	6	6	117	612	117.72	72,041.89	
10. STAPLE REMOVER, twin jaws	piece	108	3	3	114	8	13		21	8	3	35	46				0	181	18.02	3,261.26	
11. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	81			81	5			5	5		2	7	5	1	1	7	100	48.79	4,879.35	
12. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece	84	2	2	88	7	2	2	11	7	2	2	11	7	3	3	13	123	42.24	5,195.70	
13. WASTE BASKET, plastic	piece	15	5	5	25	8	10	5	23	38	35	40	113	38	35	35	108	269	27.30	7,343.70	
COMMON JANITORIAL SUPPLIES																					
1. BATHROOM SOAP, 70gms.	piece	30	113	13	156	17	13	113	143	120	13	413	546	17	13	13	43	888	24.02	21,333.31	
2. BROOM, soft (tambo)	piece	14	15	5	34	6	5	15	26	17	5	45	67	6	5	5	16	143	92.82	13,273.26	
3. BROOM, STICK (tingting)	piece	6	15	5	26	5	5	15	25	16	5	45	66	5	5	5	15	132	24.02	3,171.17	
4. CLEANSER, powder, 350gms.	canister	22	23	16	61	12	16	23	51	29	11	77	117	12	11	11	34	263	16.21	4,263.76	
5. DETERGENT POWDER, all purpose, 500gms.	pouch	29	40	29	98	24	29	40	93	45	24	44	113	24	23	24	71	375	23.48	8,804.25	
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	19	11	16	46	14	16	11	41	19	11	31	61	14	11	11	36	184	18.19	3,346.22	
7. DISINFECTANT SPRAY, 400 grams net content	can	21	28	18	67	21	18	18	57	21	18	28	67	21	18	18	57	248	186.02	46,132.46	
8. DUST PAN, non-rigid plastic, with detachable handle	piece	37			37		5		5	7		24	31				0	73	34.94	2,550.91	
9. FLOOR WAX, paste, natural, 2kgs.	can	5			5		5	4	9			14	14				0	28	268.63	7,521.70	
10. FLOOR WAX, paste, red, 2kgs.	can	5			5		5		5			10	10				0	20	229.32	4,586.40	
11. FLOOR WAX, liquid type, 3.9L/ plastic container	container				0				0			1	1				0	1	389.03	389.03	
12. FURNITURE CLEANER, 300mL/can min	can	9	8	8	25	8	8	8	24	8	8	12	28	8	8	8	24	101	103.74	10,477.74	
13. INSECTICIDE, 600mL (420g) /can	can	8	9	5	22	8	5	5	18	8	5	44	57	3			3	100	120.12	12,012.00	
14. MOPHANDLE, screw type, wooden handle	piece	5	12		17	4		12	16	4	10	24	38	4			4	75	98.28	7,371.00	
15. MOPHEAD, 100% rayon, 400g	piece	6	16	4	26	5	4	16	25	5	4	28	37	5	4	4	13	101	87.36	8,823.36	
16. RAG, COTTON, (7") in diameter	kilo	22	8	8	38	9	13	8	30	9	8	24	41	9	8	8	25	134	43.68	5,853.12	
17. SCOURING PAD, economy size	pack	14	9	6	29	9	11	3	23	9	6	22	37	9	6	6	21	110	139.43	15,337.25	
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle	15	12	6	33	10	11	12	33	10	6	22	38	10	6	6	22	126	50.23	6,329.23	
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box	15	5	5	25	10	10	5	25	10	5	51	66	10	5	5	20	136	26.21	3,564.29	
20. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	4	19	4	27	4	4	19	27	4	4	34	42	4	4	4	12	108	151.46	16,357.95	
LEGAL SIZE PAPER																					
1. PAPER, bond, Premium Grade	ream	223	150	140	513	158	145	147	450	158	137	226	521	137	150	130	417	1901	103.19	196,171.79	
2. PAPER, mimeograph, Groundwood	ream	15	25	15	55	15	15	25	55	15	15	70	100	10	10	10	30	240	85.05	20,412.00	
3. PAPER, mimeograph, Whitewove	ream				0				0				0				0	0	111.83	-	

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4. PAPER, for Plain Paper Copier	ream	101	111	101	313	101	101	111	313	101	101	121	323	221	101	101	423	1372	115.10	157,918.57		
5. PAPER, multicopy, legal, for laser printing	ream	242	232	232	706	232	232	232	696	242	232	232	706	232	232	232	696	2804	127.24	356,778.16		
COMMON OFFICE EQUIPMENT																						
1. AIRPOT, 4.0 liters, w/ dispenser	unit			2	2				0			2	2				0	4	1,365.00	5,460.00		
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit	16	3	3	22	7	3	3	13	8	3	3	14	3	3	3	9	58	2,162.16	125,405.28		
3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit				0				0				0				0	0	977.34	-		
4. CALCULATOR, scientific, 10 digits, dot, matrix display, programmable, with case	unit	25	3		28				0				0				0	28	348.22	9,750.22		
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	9		5	14				0				0				0	14	163.67	2,291.44		
6. CHAIR, monobloc, without armrest, beige/white	unit				0				0				0				0	0	262.08	-		
7. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit	6	1		7	1			1				0				0	8	6,497.40	51,979.20		
8. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 8 times, (800%) consecutive zoom, PC and Doc Cam VS	unit	2			2				0				0				0	2	21,621.60	43,243.20		
9. ELECTRIC FAN, orbit type	unit	1			1				0				0				0	1	1,250.34	1,250.34		
10. ELECTRIC FAN, with stand	unit	5			5	1			1	5			5				0	11	928.20	10,210.20		
11. ELECTRIC FAN, wall type	unit	2	5	2	9	2	2	6	10	2	2	9	13	2	2	2	6	38	816.82	31,039.01		
12. INDUSTRIAL FAN, 18" metal blade	unit				0				0				0				0	0	979.52	-		
13. FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 208mm, document feeder holds 10 pages, with automatic, paper cutter, redial, and fax/tel switchover	unit	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200	3,740.10	4,488,120.00		
14. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, squeeze type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	6	2	2	10	2	2	2	6	6	2	2	10	6	2	2	10	36	1,144.42	41,198.98		
15. FIRE EXTINGUISHER, pure HCFC 123, with fire, rating of 1A, 1BC for ABC class of fire, squeeze type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit	6	2		8	2			2	2			2	2			2	14	3,896.26	54,547.58		
16. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color	unit	1			1				0	1			1				0	2	2,609.88	5,219.76		
17. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit		3		3				0				0				0	3	21,021.00	63,063.00		
18. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit	1			1				0	1			1				0	2	9,282.00	18,564.00		

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19. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit	2			2				0				0				0	2	3,276.00	6,552.00		
20. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0				0				0				0	0	17,472.00	-		
21. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-300+ II	unit	6			6				0				0				0	6	7,480.20	44,881.20		
22. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit	11		1	12				0				0				0	12	4,204.20	50,450.40		
23. PRINTER, impact dot matrix, 24-pins, 136 columns, 465 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0				0				0	0	33,249.22	-		
24. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	1			1				0				0				0	1	10,918.91	10,918.91		
25. TABLE, monobloc, square, 36" X 36", white/beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,294.02	-		
26. TIME RECORDER, (for attendance), electronic, stylish/compact design, large, display, 2-color ribbon, with dot matrix printer, bell and buzzer, wall or desk mount, 220 volts	unit				0				0				0				0	0	4,365.82	-		
27. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11g, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA	unit	7		4	11				0				0				0	11	1,089.82	11,987.98		
HANDBOOKS ON PROCUREMENT																						
HANDBOOK ON PUBLIC BIDDING DOCUMENTS,																						
8-1/2" x 11", offset printing, one color print, laminated																						
kromcote cover, newsprint inside pages, perfect binding for:																						
a. Procurement of Goods & Services, 110-115 pages	piece				0				0				0				0	0	33.85	-		
b. Procurement of Civil Works, 139-149 pages	piece				0				0				0				0	0	39.53	-		
c. Procurement of Consulting Services, 139-149 pages	piece				0				0				0				0	0	23.48	-		
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece				0				0				0				0	0	92.82	-		
e. for LGUs	piece				0				0				0				0	0	119.03	-		
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (6th Edition), 6" x 9", 300 pages,	piece				0				0				0				0	0	41.50	-		
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece				0				0				0				0	0	14.20	-		
HANDBOOK ON GENERIC PROCUREMENT	set				0				0				0				0	0	136.50	-		
MANUAL (GPM), A-4 size(210mm x 297mm),																						
foldcote 12 w/ plastic lamination, one(1) set of four																						
(4) volumes as follows:																						
Volume I (103 pages) - white color																						
Volume II (138 pages) - light blue color																						
Volume III (124 pages) - light yellow color																						
Volume IV (118 pages) - light green color																						

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B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																					
OTHER SUPPLIES																					
Plastic Pail w/ cover - (big)	pc.	6						4												1,000.00	10,000.00
Spoon	doz.				2					2										180.00	720.00
Fork	doz.				2					2										180.00	720.00
T-Spoon	doz.				2					2										180.00	720.00
Water Bucket w/ cover	pcs																			300.00	600.00
Serving Dish w/ cover	pcs.	4																		500.00	4,000.00
Office table	pcs		3																	5,000.00	15,000.00
Scraper	pcs.						2													150.00	300.00
Soup bowl for children	pcs.						24													20.00	480.00
Chopping Board	pcs.						2													400.00	800.00
Ladle seat	set						1													1,500.00	1,500.00
Serving Spoon	pcs.						5													75.00	375.00
Pitcher Breakable	pcs.						3													300.00	900.00
Water Dipper	pcs						12													30.00	360.00
Feeding Bottle	doz.	3			3		3													900.00	10,800.00
Comb	doz.						1													7.00	84.00
Garbage Cellophane	pcs.	40			40		40													50.00	8,000.00
Toothbrush	pcs	24			24		24													30.00	2,880.00
Laundry brush	pcs.	12					12													30.00	720.00
Soft Broom	pcs.	10			10		10													50.00	2,000.00
Stick broom	pcs.	6			6		6													15.00	360.00
Dust pan	pcs.	6					6													70.00	840.00
Garbage Can	pcs.	6					6													200.00	2,400.00
Rugs/Dirt Stop (floor & door mat)	pcs.	10			10		10													400.00	16,000.00
Feather duster	pcs.	3					3													150.00	900.00
Water faucet	pcs.	6							6											300.00	3,600.00
Scrubbing pad	pcs	24					24													30.00	720.00
Curtain Rod	pcs.		12																	850.00	10,200.00
Curtain Holder	pairs		24																	100.00	2,400.00
Ornamental Plants	pcs.		15																	300.00	4,500.00
Ornamental box	pcs.			6			6													150.00	1,800.00
Varnish	gal	4			4		4													600.00	9,600.00
Paint	gal.		10				10													600.00	12,000.00
Brush/Roller -paint	pcs.		3	3																100.00	600.00
Movable Garbage Can- heavy duty	pcs.	3																		5,000.00	15,000.00
LPG - 11kg	tank	12			12		12													1,100.00	52,800.00
Newspaper	copies	36			36		36													30.00	4,320.00
Service Slippers	pairs	24					24													70.00	3,360.00
Curtains	panel	30			30		30													250.00	30,000.00
Clothes hanger	pcs.	24					24													15.00	720.00
Pillow case	pcs.	24			24		24													100.00	9,600.00
Blankets	pcs.	24					24													150.00	7,200.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
Pillow	pcs.	24					12											36	100.00	3,600.00	
Electrical wire	meters			70														100	45.00	4,500.00	
Frame	pcs			10														10	1,000.00	10,000.00	
Cloth for Bedsheets	meters						60											60	120.00	7,200.00	
Clothes hanger	pcs																	2	1,500.00	3,000.00	
Childrens -Plate	pcs.	24						24										48	50.00	2,400.00	
Children cup	pcs.	24						12										36	45.00	1,620.00	
Children glass	pcs.	24						24										48	30.00	1,440.00	
Breakable Glass	pcs			18														36	30.00	1,080.00	
Plates	pcs.			24														48	100.00	4,800.00	
Kettle	pcs						4											4	1,000.00	4,000.00	
Carajay w/ cover	pcs						2											2	1,200.00	2,400.00	
Bottle sterilizer	unit			2														4	5,000.00	10,000.00	
EQUIPMENTS :																					
Fire Extinguisher refill	units			10														10	800.00	8,000.00	
Computer Chair	units						2											2	5,000.00	10,000.00	
Plastic chairs - for conference	pcs.							24										24	500.00	12,000.00	
Smoke Detector	units			8														8	1,500.00	12,000.00	
Exhaust fan	units							4										4	2,500.00	10,000.00	
Aircon Compressor	units		2															2	10,000.00	20,000.00	
Osteorizer - heavy duty	units							1										1	3,500.00	3,500.00	
Water Reservoir	unit		1															1	150,000.00	150,000.00	
Billi-lite	unit		1															1	23,000.00	23,000.00	
Baby Bascinette	unit		1															1	10,000.00	10,000.00	
Furniture for active case load	unit		1															1	10,000.00	10,000.00	
Medical Oxygen tank	unit		1															1	2,500.00	2,500.00	
Printer for case manager	unit		1															1	3,000.00	3,000.00	
Nebuillizer	unit		2															2	5,000.00	10,000.00	
Bed for staff room w/ foam	unit		3															3	6,000.00	18,000.00	
Mirror	unit		1															1	15,000.00	15,000.00	
Split type aircon	unit							1										1	40,000.00	140,000.00	
Childrens play materials	unit		2															2	20,000.00	40,000.00	
Mobile - for official -Social services	unit		1															1	10,000.00	10,000.00	
PROGRAM OPERATION ACTIVITY :																					
Yullitide seasons	actvty.											3,000.00						1	3,000.00	3,000.00	
Velentine's Day Celebration	actvty		2,500.00															1	2,000.00	2,000.00	
Nutrition Month	actvty							3,000.00										1	3,000.00	3,000.00	
Outdoor activity	actvty		3,000.00		3,000.00		3,000.00				3,000.00							3	3,000.00	12,000.00	
Childrens Month	actvty																	1	3,000.00	3,000.00	
Back to School	actvty																	1	20,000.00	20,000.00	
RTF Allowance(Return to Family)	actvty			6,000.00		6,000.00				6,000.00		6,000.00						4	6,000.00	24,000.00	
Physical Therapy	actvty			24,000.00		24,000.00				24,000.00		24,000.00						4	24,000.00	96,000.00	
Anniversary/ Baptism/Family Celebration	actvty									13,000.00								1	13,000.00	13,000.00	
Retainer Physician	actvty			30,000.00		30,000.00				30,000.00		30,000.00						4	30,000.00	120,000.00	
Developmental Assessment	actvty			10,000.00		10,000.00				10,000.00		10,000.00						4	10,000.00	40,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Born screening	actvy.			1,500.00		1,500.00			1,500.00		1,500	4							1,500.00	6,000.00
SECPA & Transportion Allowance	actvy			5,000.00		5,000.00			5,000.00		5,000.00	4							5,000.00	20,000.00
MOA Psychologist	actvy.			15,000.00		15,000.00			15,000.00		15,000.00	4							15,000.00	60,000.00
ADMIN EXPENSES/ACTIVITIES																				
Light bill	bill			90,000.00		90,000.00			90,000.00		90,000.00	4							90,000.00	360,000.00
Water bill	bill			21,000.00		21,000.00			21,000.00		21,000.00	4							21,000.00	84,000.00
Postal Publication	job			2,000		2,000			2,000.00		2,000.00	4							2,000.00	8,000.00
Gasoline/Oil	job			20,000.00		20,000.00			20,000.00		20,000	4							20,000.00	80,000.00
Internet connection	bill			4,500.00		4,500.00			4,500		4,500.00	4							4,500.00	18,000.00
Cable connection	bill			3,000.00		3,000.00			3,000		3,000.00	4							3,000.00	12,000.00
J.O Utility	job			22,032.00		22,032.00			22,032.00		22,032.00	4							22,032.00	88,128.00
J.O Driver	job			18,360		18,360			18,360		18,360	4							18,360.00	73,440.00
Labor service (HP-reliever/hosp. watcher)	job			18,360		18,360			18,360		18,360	4							18,360.00	73,440.00
Labor service (laundry & carpentry)	job			10,000		10,000			10,000		10,000	4							10,000.00	40,000.00
Purchase Serv. For minor repairs & office &	job			15,000		15,000.00			15,000		15,000	4							15,000.00	60,000.00
Seperation of Water Connection (COWD)	job			20,000								1							20,000.00	20,000.00
Aircon Maintenance- cleaning	job			5,000		5,000			5,000		5,000	4							5,000.00	20,000.00
Floor Tiles for ramp	pcs.			700								1							100.00	70,000.00
Labor Cost	job			15,000								1							15,000.00	15,000.00
Instalation of linens room (material)	job			4,887								1							4,887.00	4,887.00
Admin Activities																				
Fire Prevention - Drill	actvy.			8,000								1							8,000.00	8,000.00
Stress Debriefing	actvy.			13,000		13,000			13,000		13,000	4							13,000.00	52,000.00
Basic Housekeeping Enchancement	actvy.					13,500						1							13,500.00	13,500.00
Mobile load	bill			1,800		1,800			1,800		1,800	1							1,800.00	7,200.00
GAD Training	job					12,000			18,000			2							18,000.00	30,000.00
Travelling Expenses	job			20,000		20,000			20,000		20,000	4.00							20,000.00	80,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
Office Equipment and Accessories																						
LED TV 40-48"	units								0				1					0	1	33,748.30	33,748.30	
Projector DLP 4000 Lumens	units								0									0	1	32,000.00	32,000.00	
Tent	sets				4				0									0	4	6,000.00	24,000.00	
Steel cabinet 4 doors	units				2													0	2	7,000.00	14,000.00	
Portable light	units				5				0				5					0	10	2,000.00	20,000.00	
Musical Instruments/Maintenance:																						
Bass drum cellophane	pcs.				2				0									0	2	1,200.00	2,400.00	
Bass drum clapper	unit				1				0									0	1	1,300.00	1,300.00	
Bass Guitar string	sets				4				0									0	8	120.00	960.00	
Disco light	sets				1				0									0	1	15,000.00	15,000.00	
Drum stick	pairs				1				0									0	2	140.00	280.00	
Guitar string #1-6	sets				10				0									0	20	180.00	3,600.00	
Snare drum cellophane	pcs.				2				0									0	2	1,200.00	2,400.00	
Recreational Materials:																						
Badminton net	pc.				2				0									0	2	350.00	700.00	
Badminton racket	pcs.				2				0				2					0	4	410.00	1,640.00	
Basketball ball	pcs.				10				0				10					0	20	400.00	8,000.00	
Basketball net	pairs				4				0				4					0	8	120.00	960.00	
Basketball ball official	pcs.				2				0				2					0	4	1,200.00	4,800.00	
Chess board big	sets				2				0				2					0	4	650.00	2,600.00	
Portable light	pcs.								0									0	10	2,500.00	25,000.00	
Scrabble	sets				2				0				2					0	4	450	1,800.00	
Shuttle cock	boxes				2				0				2					0	2	380.00	760.00	
Sleeping bag	pcs.				20				0				20					0	40	2,480.00	99,200.00	
Table tennis ball	boxes				2				0				2					0	4	100.00	400.00	
Table tennis net	pc.				2				0									0	2	450.00	900.00	
Table tennis racket	pcs.				4				0				4					0	8	350.00	2,800.00	
Volleyball ball official	pcs.				2				0				2					0	4	1,600.00	6,400.00	
Volleyball net	pc.				1				0				1					0	2	500.00	1,000.00	
OFFICE																						
Ballpen	doz.	36			36		36												144	15.00	2,160.00	
Battery small	doz.	12			12		12												36	35.00	1,680.00	
Battery medium	doz.	12			12		12												36	40.00	1,920.00	
Band paper - A4	reams	12			12		12												36	175.00	6,300.00	
Band paper - F 4	reams	16			16		16												64	180.00	11,520.00	
Paper Fashener	box	12			12		12												48	45.00	2,160.00	
Filer - 3 layers	pcs.	6																	6	500.00	3,000.00	
Computer ink 810-black	tubes	15			15		15												45	1,000.00	45,000.00	
Computer ink 811 - colored	tubes	12			12		12												36	1,200.00	43,200.00	
Cartolina assorted colors	pcs.	12			12		12												48	7.00	336.00	
Correction pen	pcs.	10			10		10												40	75.00	3,000.00	
Elmers Glue	bts.	6			6		6												24	60.00	1,440.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Easy file	pcs.	12					12					12							200.00	2,400.00
Fax Machine ribbon	roll	1					1					2							500.00	1,000.00
Folder - long	pcs.	100					100					200							10.00	2,000.00
Folder jacket	pcs.	100					100					200							20.00	4,000.00
Plastic Folder	pcs.	50			25		25					125							150.00	18,750.00
Specialty paper- long	pack	3			3		3					12							45.00	540.00
Logbook	pcs.	18			12		12					54							70.00	3,780.00
Brown envelop - long	pcs.	50					50					100							5.00	500.00
Sign pen	pcs.	36			36		36					144							75.00	10,800.00
Scrapbook	pcs.	5			5		5					20							250.00	1,350.00
USB/Flask Dish 4 gig	pcs.	6					2					8							450.00	3,600.00
Post it note	pad	12					12					24							35.00	840.00
Plastic paper clip	box	12					12					24							35.00	840.00
25. Stapler - heavy duty	pcs.	3										3							350.00	1,050.00
Photo paper	pack	5					3					8							100.00	800.00
27. Photo frame	pcs.	5					2					7							700.00	4,900.00
Pencil Sharpener - heavy duty	pc.						1					1							400.00	400.00
Wyteboard marker	pcs.	5					5					10							50.00	500.00
Permanent marker	pcs.	5					5					10							50.00	500.00
Push pin	box	6					6					12							35.00	420.00
Plastic envelop - long	pcs.	25					25					50							50.00	2,500.00
RER forms	pad	10					10					20							20.00	400.00
Tonner -Photo copier	roll	2										4							5,000.00	20,000.00
Plastic Acetate	mtr.	6					6					12							20.00	240.00
Staple wire	box	6					6					12							50.00	600.00
Rechargeable battery	pcs.									1		2							500.00	1,000.00
Rechargeable charger	pc.						1					1							1,000.00	1,000.00
Scoth tape	roll	6			3		3					16							45.00	720.00
Tokens (Paps)	pcs.	3								3		10							500.00	5,000.00
Epson ink L100 - black	bot.	3					3					6							350.00	2,100.00
Epson ink L 100 - colored	bot.	9					6					15							400.00	6,000.00
Colored paper	rms.	2					2					4							350.00	1,400.00
Mobile load	card	1			1		1					12							600.00	7,200.00
Ring binder -(for case folder)	pcs.				24							36							200.00	7,200.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
EDUCATIONAL/SCHOOL SUPPLIES																					
Brown envelope long	pcs.																	20	5.00	100.00	
Plastic envelop	pcs.																	10	50.00	500.00	
Acetate for cover	meter																	10	20.00	200.00	
Pencil	pcs.																	12	5.00	60.00	
Notebook	pcs.																	20	20.00	400.00	
Folder short	pcs.																	25	5.00	125.00	
Colored paper	ream																	1	220.00	220.00	
Pad paper	pad																	10	15.00	150.00	
Paste	pcs.																	20	10.00	200.00	
Cartolina assorted colors	pcs.																	12	7.00	84.00	
School uniform	set					6												6	450.00	2,700.00	
School bags	pcs.																	6	300.00	1,800.00	
School shoes	pair																	6	400.00	2,400.00	
School socks	pair																	12	75.00	900.00	
Rubber shoes	pair																	6	250.00	1,500.00	
Umbrella	pcs.																	6	300.00	1,800.00	
Raincoat/Jacket	pcs.																	5	150.00	900.00	
Jogging pants	pcs.																	6	150.00	900.00	
T-shirts	pcs.																	6	150.00	600.00	
Juice/Water container	pcs.																	6	150.00	900.00	
Lunch box	pcs.																	6	250.00	1,500.00	
Office Supplies																					
Ballpens	boxes				10					10				10				10	40	65.00	2,600.00
Bond paper long s-16	reams				15					15				15				15	60	130.00	7,800.00
Bond paper long s-20	reams				8					8				8				8	32	160.00	5,120.00
Bond paper short s-16	reams				15					15				15				15	60	110.00	6,600.00
Bond paper short s-20	reams				8					8				8				8	32	145.00	4,640.00
Book paper long s-20	reams				15					15				15				15	60	190.00	11,400.00
Book paper short s-20	reams				8					8				8				8	32	168.00	5,376.00
Brown envelope long	pcs.				60					60				60				60	240	2.50	600.00
Colored Bond	pcs.				25					25				25				25	100	1.00	100.00
Computer ribbon refill	pcs.				30					30				30				30	120	45.00	5,400.00
Construction paper asstd.	pcs.				19					19				19				19	76	1.00	76.00
Flashlights	pcs.				4									4					8	250.00	2,000.00
Folders short	pcs.				20					20				20				20	80	4.75	380.00
Insect spray aerosol	pcs.				12					12				12				12	48	350.00	16,800.00
Masking tape 2"	rolls				3					3				3				3	12	36.00	432.00
Note pad 3x4 100 sheets	pads				6					6				6				6	24	54.57	1,309.68
Oil for general purpose 120ml.	bots.				2					2				2				2	8	38.22	305.76
Packaging tape 2"	rolls				2					2				2				2	8	29.00	232.00
Paste	jar				2					2				2				2	8	30.00	240.00
Push pin	pads				2					2				2				2	8	42.00	336.00
Record book 200 pages	book				6					6				6				6	24	45.00	1,080.00
Rubber bands	boxes				1									1					2	40.00	80.00
Ruler	pcs.				20													20	15.00	300.00	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
Yellow pad	pads				8				8				8				8	32	18.00	576.00	
Educational Supplies/Materials:																					
Art paper	pcs				0				300				0				0	300	1.00	300.00	
Ball pen	boxes				0				12				0				0	12	75.00	900.00	
Blackboard eraser	pcs.				0				3				0				0	3	10.00	30.00	
Book paper long s-20	reams				0				3				0				0	3	190.00	570.00	
Book paper short s-20	reams				0				3				0				0	3	180.00	540.00	
Brown envelope long	pcs.				0				80				0				0	80	3.00	240.00	
Cartolina	pcs.				0				200				0				0	200	7.00	1,400.00	
Chalk	boxes				0				2				0				0	2	70.00	140.00	
Colored bond	pcs.				0				300				0				0	300	1.00	300.00	
Crayons double	boxes				0				50				0				0	50	20.00	1,000.00	
Drawing materials	pcs.				0				10				0				0	10	40.00	400.00	
Erasers	pcs.				0				10				0				0	10	8.00	80.00	
Folder long	pcs.				0				40				0				0	40	5.00	200.00	
Folder short	pcs.				0				40				0				0	40	4.00	160.00	
Grade paper I-IV	pads				0				40				0				0	40	10.00	400.00	
Graphing paper	pcs.				0				20				0				0	20	15.00	300.00	
Illustration board	pcs.				0				10				0				0	10	28.30	283.00	
Intermediate paper	pads				0				30				0				0	30	17.00	510.00	
Manila paper	pcs.				0				80				0				0	80	9.00	720.00	
Marker ink	bots.				0				5				0				0	5	90.00	450.00	
Marker pen	pcs.				0				10				0				0	10	50.00	500.00	
Notebook big	pcs.				0				10				0				0	10	25.00	250.00	
Notebook small	pcs				0				140				0				0	140	15.00	2,100.00	
P.E. Uniforms (1 set)	sets				0				15				0				0	15	380.00	5,700.00	
Pencils	boxes				0				8				0				0	8	55.00	440.00	
Ruler plastic	pcs				0				49				0				0	49	15.00	735.00	
School bag	pcs				0				15				0				0	15	300.00	4,500.00	
School uniforms (2 sets)	sets				0				30				0				0	30	500.00	15,000.00	
Sharpener	pcs.				0				10				0				0	10	10.00	100.00	
Sliding folder long	pcs.				0				24				0				0	24	10.00	240.00	
Sliding folder short	pcs.				0				24				0				0	24	8.00	192.00	
Soft broom	pcs.				0				20				0				0	20	70.00	1,400.00	
Spelling notebook	pcs.				0				24				0				0	24	15.00	360.00	
Stick broom	pcs.				0				10				0				0	10	20.00	200.00	
Sulating/Formal Theme book	pcs.				0				24				0				0	24	20.00	480.00	
Transportation					0				2				0				0	2	6,700.00	13,400.00	
Yellow pad	pads				0				24				0				0	24	20.00	480.00	
Computer Supplies																					
Cellular card	pcs.	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	2	6	24	300.00	7,200.00
Ink Cartridge Canon	cart				3				3				3					3	12	3,500.00	42,000.00
UPS/Keyboard/Mouse	units				2				0				2					0	4	3,800.00	15,200.00
Computer Equipment and Accessories																					
LED Monitor 17"	unit				1				1				0					0	2	5,828.96	11,657.92

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Laptop big	unit				1				0				0				0	1	32,000.00	32,000.00
Inkjet Printer	unit				1				0				0				0	1	8,300.40	8,300.40
CPU	unit				1				0				0				0	1	22,000.00	22,000.00
*Other Categories																				
Goods/Services																				
Diesoline/Gasoline, oil and lubricants	Liters	200	200	200	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	60.50	145,200.00
A. Common-use Supplies					0				0				0				0	0		-
Ajinomoto seasoning	pks.	20			20	20			20	20			20	20			20	80	35.00	2,800.00
Assorted biscuits	packs	120			120	120			120	120			120	120			120	480	54.00	25,920.00
Assorted fresh fish	kls.	85	85	85	255	85	85	85	255	85	85	85	255	85	85	85	255	1020	150.00	153,000.00
Asstd. Fruits/vegetables/spices	kls.	282	282	282	846	282	282	282	846	282	282	282	846	282	282	282	846	3384	50.00	169,200.00
Beef loaf 215g	c/s	2			2	2			2	2			2	2			2	8	1,400.00	11,200.00
Beef meat	kls.	38	38	38	114	38	38	38	114	38	38	38	114	38	38	38	114	456	230.00	104,880.00
Behon	kls.	10			10	10			10	10			10	10			10	40	65.00	2,600.00
Black beans	packs	20			20	20			20	20			20	20			20	80	18.00	1,440.00
Bread	packs	35	35	35	105	35	35	35	105	35	35	35	105	35	35	35	105	420	35.00	14,700.00
Bread crumbs	packs	23			23	23			23	23			23	23			23	92	66.00	6,072.00
Brown sugar	sacks	3			3	3			3	3			3	3			3	12	3,600.00	43,200.00
Catsup	gals.	6			6	6			6	6			6	6			6	24	110.00	2,640.00
Cheese	pks.	15			15	15			15	15			15	15			15	60	135.00	8,100.00
Chicken	kls.	72	72	72	216	72	72	72	216	72	72	72	216	72	72	72	216	864	150.00	129,600.00
Chicken liver	kls.	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	150.00	27,000.00
Condensed milk	c/s	3			3	3			3	3			3	3			3	12	1,450.00	17,400.00
Cooking oil	cont.	4			4	4			4	4			4	4			4	16	1,350.00	21,600.00
Corn starch	kls.	23			23	23			23	23			23	23			23	92	48.00	4,416.00
Corned beef	c/s	4			4	4			4	4			4	4			4	16	1,450.00	23,200.00
Egg	trays	7	7	7	21	7	7	7	21	7	7	7	21	7	7	7	21	84	170.00	14,280.00
Energy drink	c/s	5			5	5			5	5			5	5			5	20	3,500.00	70,000.00
Evaporated filled milk big	c/s	3			3	3			3	3			3	3			3	12	1,450.00	17,400.00
Flour	bags	3			3	3			3	3			3	3			3	12	1,400.00	16,800.00
Fruit cocktail	gals.	20			20	20			20	20			20	20			20	80	185.00	14,800.00
Hotdog	kls.	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	120.00	14,400.00
Instant coffee/ 3n1	packs	40			40	40			40	40			40	40			40	160	192.00	30,720.00
Iodized salt	bags	2			2	2			2	2			2	2			2	8	290.00	2,320.00
Kaong	bots.	24			24	24			24	24			24	24			24	96	52.00	4,992.00
Latu	kls.	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	65.00	7,800.00
Longanisa	pks.	28	29	28	85	29	28	29	86	29	29	28	86	29	29	29	87	344	60.00	20,640.00
Luncheon meat	c/s	2			2	2			2	2			2	2			2	8	3,250.00	26,000.00
Magic sarap	pcs.	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	360	3.50	1,260.00
Margarine	packs	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	20.00	4,800.00
Misua	kls.	12			12	12			12	12			12	12			12	48	85.00	4,080.00
Nata de Coco	bots.	24			24	24			24	24			24	24			24	96	48.00	4,608.00
Native suka	gals.	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	60.00	1,440.00
Pancit canton	kls.	16			16	16			16	16			16	16			16	64	120.00	7,680.00
Peanut	kls.	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	95.00	4,560.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
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Peanut butter	bots.	10			10	10			10	10			10	10			10	40	135.00	5,400.00
Pelit rice	kls.	18	18	18	54	18	18	18	54	18	18	18	54	18	18	18	54	216	60.00	12,960.00
Pork intestine	kls.	8	8	8	24	8	8	8	24	8	8	8	24	8	8	8	24	96	135.00	12,960.00
Pork liver	kls.	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	180.00	12,960.00
Pork meat	kls.	31	31	31	93	31	31	31	93	31	31	31	93	31	31	31	93	372	200.00	74,400.00
Powdered filled milk	c/s	5			5	5			5	5			5	5			5	20	3,500.00	70,000.00
Powdered juice 440g	packs	80			80	80			80	80			80	80			80	320	58.00	18,560.00
Refine sugar	kls.	24			24	24			24	24			24	24			24	96	75.00	7,200.00
Rice	sacks	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	1,500.00	547,500.00
Sago/tapioca	kls.	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	55.00	6,600.00
Sandwich spread	bots.	12			12	12			12	12			12	12			12	48	150.00	7,200.00
Sardines/Mackerel big	c/s	6			6	6			6	6			6	6			6	24	1,801.00	43,224.00
Sea shell	kls.	8	8	8	24	8	8	8	24	8	8	8	24	8	8	8	24	96	79.00	7,584.00
Soft drinks 8 oz.	c/s	25			25	25			25	25			25	25			25	100	176.00	17,600.00
Sotanghon	kls.	20			20	20			20	20			20	20			20	80	160.00	12,800.00
Soy sauce	cont.	5			5	5			5	5			5	5			5	20	651.00	13,020.00
Spaghetti	kls.	30			30	30			30	30			30	30			30	120	97.00	11,640.00
Spaghetti sauce	kls.	30			30	30			30	30			30	30			30	120	94.00	11,280.00
Squid	kls.	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	360	80.00	28,800.00
Sweet Kernel young corn	cans	60			60	60			60	60			60	60			60	240	35.00	8,400.00
Teriyake sauce	bots.	24			24	24			24	24			24	24			24	96	95.00	9,120.00
Tomato paste	kls.	30			30	30			30	30			30	30			30	120	94.00	11,280.00
Tomato sauce	kls.	30			30	30			30	30			30	30			30	120	95.00	11,400.00
Vinegar	gals.	8			8	8			8	8			8	8			8	32	115.00	3,680.00
Clothing/Shoes/Slippers																				
Bath towel	pcs.				20				20				20				20	80	195.00	15,600.00
Brief	pcs.				40				40				40				40	160	58.50	9,360.00
Comb	pcs.				20				20				20				20	80	12.00	960.00
Handkerchief	pcs.				40				40				40				40	160	25.00	4,000.00
Jogging pants	pcs.				40				40				40				40	160	158.00	25,280.00
Long pants	pcs.				60				60				60				60	240	350.00	84,000.00
Polo	pcs.				20				20				20				20	80	240.00	19,200.00
Rubber boots	pairs				3				3				3				3	12	380.00	4,560.00
Shoes	pairs				40				40				40				40	160	370.00	59,200.00
Short pants	pcs.				60				60				60				60	240	101.00	24,240.00
Short pants for basketball	pcs.				40				40				40				40	160	170.00	27,200.00
Sleeveless for basketball	pcs.				40				40				40				40	160	188.00	30,080.00
Slipper	pairs				80				80				80				80	320	55.00	17,600.00
Socks	pairs				20				20				20				20	80	60.00	4,800.00
Traveling bag	pcs.				8				8				8				8	32	340.00	10,880.00
T-shirt asstd. Color w/ print	pcs.				40				40				40				40	160	180.00	28,800.00
T-shirt plain white	pcs.				40				40				40				40	160	150.00	24,000.00
T-shirt round neck w/ prints	pcs.				40				40				40				40	160	165.00	26,400.00
T-shirt w/ collar asstd. Color	pcs.				40				40				40				40	160	170.00	27,200.00
Umbrella	pcs.				12								12				12	24	200.00	4,800.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
TOILETRIES/JANITORIAL																					
Laundry bar soap	bars	20			20		20													20.00	1,600.00
Detergent powder soap	kl/pack	84			84		84													110.00	36,960.00
Moiturizing bath soap - 70g.	pcs.	150			150		150													35.00	21,000.00
Shampoo	bot.	50			50		50													100.00	20,000.00
Laundry bleach (Zonrox)	gal.	12			12		12													110.00	2,640.00
Rubbing Alcohol	bot.	50			50		50													60.00	12,000.00
Cotton	pack	2			2		2													50.00	400.00
Cotton buds	pack	12			12		12													25.00	1,200.00
Toothpaste	tube	48			48		48													60.00	11,520.00
Baby Cologne - big	bot.	20			20		20													75.00	6,000.00
Baby Lotion - big	bot.	20			20		20													75.00	6,000.00
Dishwashing paste - big	pcs.	25			25		25													35.00	3,500.00
Floor cleaner -liquid	bots.	36			36		36													100.00	14,400.00
All Around cleaner - liquid	bots.	36			36		36													100.00	14,400.00
Glass Cleaner	btls	36			36		36													100.00	14,400.00
Disinfectant Solution	btls.	6			6		6													200.00	4,800.00
Air Freshner	btls	3			3		3													180.00	2,160.00
Toilet Deodorant	pcs.	15			15		15													35.00	2,100.00
Disposable diaper	pack	100			100		100													280.00	112,000.00
Powdered Cleanser	bts.	10			10		10													30.00	1,200.00
Muriatic Acid - big	gal	1			1		1			1										200.00	800.00
Tissue Paper	roll	50			50		50													9.00	1,800.00
Downy Liquid Antibac - big	btls.	12			12		12													75.00	3,600.00
Liquid Sosa - big	btls.	1			1		1			1										100.00	400.00
Alluminum Foil	roll	5						3		3										50.00	750.00
Toiletries/Janitorial																					
Albatross	pcs.				8					8				8					8	28.00	896.00
Baby oil	bots.				8					8				8					8	38.00	1,216.00
Baby powder	bots.				7					7				7					7	28.00	980.00
Basin	pcs.				6					6				6					6	260.00	6,240.00
Bath soap reg. size	c/s				8					8				8					8	2,850.00	91,200.00
Flower pots large	pcs.				6					6				6					6	75.00	1,800.00
Bleaching liquid	gals				6					6				6					6	125.00	3,000.00
Chlorine powder	kls.				5					5				5					5	110.00	2,200.00
Cleansing pad	pads				16					16				16					17	20.00	1,300.00
Comb	pcs.				10					10				10					10	12.00	480.00
Dishwashing liquid	bots.				10					10				10					10	40.00	2,000.00
Domex 500ml.	bots.				8					8				8					8	85.00	2,720.00
Dust pan	pcs.				5					5				5					5	45.00	900.00
Flower pots med.	pcs.				6					6				6					6	60.00	1,440.00
Flower pots sm.	pcs.				6					6				6					6	50.00	1,200.00
Face towel	pcs.				200					200				200					200	20.00	16,000.00
Laundry bar soap	c/s				11					11				11					11	650.00	28,600.00

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Laundry brush	pcs.				5				5				5				5	20	20.00	400.00
Lysol 500ml.	bots.				6				6				6				6	24	320.00	7,680.00
Mop head	pcs.				12				12				12				12	48	45.00	2,160.00
Mop wood handle	pcs.				6				6				6				6	24	75.00	1,800.00
Muriatic acid	bots.				10				10				10				10	40	18.00	720.00
Pail	pcs.				6				6				6				6	24	260.00	6,240.00
Powder soap	kls.				6				6				6				6	24	120.00	2,880.00
Rubber Force Pump	pcs.				5				5				5				5	20	35.40	708.00
Sabonera	pcs.				10				10				10				10	40	25.00	1,000.00
Shampoo 200ml	bots.				180				180				180				180	720	85.00	61,200.00
Soft broom	pcs.				6				6				6				6	24	70.00	1,680.00
Steel wool	pcs.				10				10				10				10	40	20.00	800.00
Stick broom	pcs.				6				6				6				6	24	20.00	480.00
Trash can	pcs.				8				8				8				8	32	155.00	4,960.00
Tawas powder	cups				240				240				240				240	960	10.00	9,600.00
Toilet brush	pcs.				6				6				6				6	24	25.00	600.00
Toothbrush	pcs.				40				40				40				40	160	20.00	3,200.00
Toothpaste 95 ml.	tubes				180				180				180				180	720	70.00	50,400.00
Water dipper	pcs.				20				20				20				20	80	16.50	1,320.00
Kitchen wares:													0				0	0		-
Airport 4 liters	units				2								0				0	2	1,397.76	2,795.52
Bandeha w cover	pcs.				10				10				0				0	20	420.00	8,400.00
Caldero big 7 kls.	pc.				1								0				0	1	1,300.00	1,300.00
Calha big	pc.				1								0				0	1	1,300.00	1,300.00
Chopping board	pcs.				3								0				0	3	190.00	570.00
Cup and saucer	set				6								0				0	6	350.00	2,100.00
Dinner plate China Ware	pcs.				24				24				0				0	48	75.00	3,600.00
Drinking glass	pcs.				24				24				0				0	48	30.00	1,440.00
Fork	dozs.				3								0				0	3	320.00	960.00
Glass holder	pcs				6				6				0				0	12	190.00	2,280.00
Glass pitcher	pcs				6				6				0				0	12	180.00	2,160.00
Glass tray	pcs				6								0				0	6	550.00	3,300.00
Kettle stainless big	pcs.				2								0				0	2	420.00	840.00
Kitchen knife	pcs.				4								0				0	4	160.00	640.00
Ladle	sets				2								0				0	2	900.00	1,800.00
Microwave oven	unit				1								0				0	1	6,000.00	6,000.00
Mug	pcs.				24				24				0				0	48	35.00	1,680.00
Oven toaster	unit				1								0				0	1	2,200.00	2,200.00
Plate rack stainless	sets				2								0				0	2	2,500.00	5,000.00
Platter	pcs				10				10				0				0	20	150.00	3,000.00
Salad bowl	pcs				6				6				0				0	12	350.00	4,200.00
Serving spoon	pcs.				6				6				0				0	12	85.00	1,020.00
Spoon	dozs.				3								0				0	3	320.00	960.00
Spoon	dozs.				3								0				0	3	240.00	720.00
Stainless calderinen w/ glass	set				1				1				0				0	2	2,000.00	4,000.00

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Steamer big	set				1								0				0	1	2,000.00	2,000.00
Sterilizer	unit				1				1				0				0	2	9,992.24	19,984.48
Stove 2 burner	set				1								0				0	1	3,200.00	3,200.00
Strainer	pcs.				2				2				0				0	4	90.00	360.00
Furniture/Fixtures																				
Shoe cabinet hard wood big	unit				1				0				0				0	1	15,000.00	15,000.00
Shoe cabinet hard wood med.	units				2				0				0				0	2	12,000.00	24,000.00
Hanging cabinet alum.	units				2				0				0				0	2	26,000.00	52,000.00
Hanging cabinet alum. Med.	units				2				0				0				0	2	20,000.00	40,000.00
Cabinet 10 doors hard wood	unit								1				0				0	1	29,249.80	29,249.80
Cabinet hardwood for linens	units								3				0				0	3	10,325.00	30,975.00
Other Services:																				
Professional Services:					0				0				0				0	12	4,166.67	50,000.04
Job labor services incase of leave of absence of HP's																				
Repair and Maintenance of the following:																				
Office Building	5 bldgs.				1				1				1				1	4	62,500.00	250,000.00
Vehicle	2 vehicle				1				1				1				1	4	50,000.00	200,000.00
Refill of Fire Extinguisher					4				0				0				0	4	3,500.00	14,000.00
Utility Expenses:																				
Water		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,200.00	14,400.00
Electricity		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	13,500.00	162,000.00
Cooking gas/Firewood	cyl.	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	1,225.00	58,800.00
Firewood	bundles	40	40	40	120	40	40	40	120	40	40	40	120	40	40	40	120	480	12.50	6,000.00
Communication Expenses:																				
Postal Deliveries		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	850.00	10,200.00
Telephone Landline		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,500.00	18,000.00
Internet		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	999.00	11,988.00
Cable, satellite and telegraph		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	600.00	7,200.00
Telephone Mobile				2	2				0				0				0	2	6,600.00	13,200.00
Printing and Bindings:																				
		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	770.00	9,240.00
Subscription Expenses:																				
		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	700.00	8,400.00
Schedule Activities of Homelife Services:																				
1. New Years Party		1			1				0				0				0	1	4,000.00	4,000.00
2. Disco Love Day			1		1				0				0				0	1	6,000.00	6,000.00
3. Fire prevention month training and recognition day and party				1	1				0				0				0	1	6,000.00	6,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
4. First Aid Training					0	1			1				0				0	1	20,000.00	20,000.00
5. WOW Bibo Gingoog					0		1		1				0				0	1	3,500.00	3,500.00
6. Independence Day/Cahulogan Fiesta					0			1	1				0				0	1	6,000.00	6,000.00
7. Nutrition Month					0				0	1			1				0	1	8,000.00	8,000.00
8. Buwan Ng Wika					0				0		1		1				0	1	3,800.00	3,800.00
9. Family Day/RRCY Anniversary Sports Fest					0				0				1	1			0	1	38,000.00	38,000.00
10. Universal Children's Month Celebration					0				0				0	1			1	1	4,000.00	4,000.00
11. All Saints/Souls Day					0				0				0		1		1	1	3,500.00	3,500.00
12. Christmas Celebration					0				0				0			1	1	1	33,700.00	33,700.00
Family Day																				

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Skills Training:					1				1				1				1	4	123,750.00	495,000.00
Vegetables gardening tools					0				0				0				0	0		-
Driving					0				0				0				0	0		-
Slipper making					0				0				0				0	0		-
Body massage/reflexology					0				0				0				0	0		-
Housepainting					0				0				0				0	0		-
Hair cutting tools equipments					0				0				0				0	0		-
Hog poultry raising					0				0				0				0	0		-
Silk Screen Printing					0				0				0				0	0		-
Landscaping/orchidarium					0				0				0				0	0		-
Welding					0				0				0				0	0		-
Tailoring					0				0				0				0	0		-
Automotive					0				0				0				0	0		-
Plumbing					0				0				0				0	0		-
Baking					0				0				0				0	0		-
Bag making					0				0				0				0	0		-
Practical electricity					0				0				0				0	0		-
Carpentry and masonry					0				0				0				0	0		-
					0				0				0				0	0		-
Financial assistance to clients reunification w/ family, attend court hearing. Educational assistance, livelihood		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	13,200.00	158,400.00
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
Office Equipment and Accessories																				
Audio and visual presentation and composing equipment																				
Photographic or filming or video equipment																				
Cleaning Equipment and Supplies																				
Insect spray	tubes		2		2				2	2	2		2				0	6	160.00	960.00
Muriatic Acid	gals		1		1				1	1		0					0	2	100.00	200.00
Liquid sosa	bots		2		2				2	2	2		2				0	6	90.00	540.00
Toothpaste	tubes		18		18				18	18	18		18				0	54	62.00	3,348.00
Tooth brush- adult	pcs		30		30				30	30	30		30				0	90	15.00	1,350.00
Tooth brush kids	pcs		35		35				0				0				0	35	25.00	875.00
Laundry brush	pcs		40		40				0				0				0	40	25.00	1,000.00
Tawas powder	pks		45		45				45	45	45		45				0	135	5.50	742.50
Lighting and fixtures and accessories																				
Bulb 18watts	pcs		10		10				10	10			0				0	20	180.00	3,600.00
Flourescent 40 watts	set				1				0				0				0	1	380.00	380.00
Electrical equipment and components and supplies																				
Computer Supplies																				
Printer	unit				1				0				0				0	1	4,500.00	4,500.00
Computer repair/check up/materials	job				1				1		1		1				0	3	1,500.00	4,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total					
Computer Equipment and Accessories																							
Xerox copier toner Canon	tubes			2	2			3	3				0					0	5	5,200.00	26,000.00		
Repair of Copier-Canon	unit				0			1	1				0					0	1	4,000.00	4,000.00		
*Other Categories																							
FOOD																							
RICE	Sacks		25		25			25	25	25			25					0	75	1,250.00	93,750.00		
Beef ribs	kls	20	20	20	60	20	20	20	60	20	20	20	60	20				20	200	180.00	36,000.00		
pork adobo	kls	20	15	15	50	15	15	10	40	20	20	10	50	15				15	155	220.00	34,100.00		
ground pork	kls	15	15	15	45	15	15	15	45	15	20	15	50	15				15	155	190.00	29,450.00		
Ground beef	kls	15	20	15	50	10	20	15	45	10	10	15	35	10				10	140	250.00	35,000.00		
pork/mechado/menudo	kls	25	25	25	75	25	25	25	75	25	25	25	75	25				25	250	250.00	62,500.00		
pork lean meat	kls	20	20	20	60	20	20	20	60	20	20	20	60	20				20	200	250.00	50,000.00		
pork ribs	kls	20	20	20	60	10	15	15	40	15	15	10	40	10				10	150	175.00	26,250.00		
pork chop	kls	15	15	20	50	10	15	15	40	15	20	10	45	15				15	150	175.00	26,250.00		
Beef steak	kls	25	25	25	75	25	25	25	75	25	25	25	75	25				25	250	280.00	70,000.00		
Processed Meat																							
Chorizo	doz	10	10	10	30	10	10	10	30	10	10	10	30	10				10	100	200.00	20,000.00		
longaniza	doz	10	5	10	25	5	10	5	20	10	10	10	30	10				10	85	180.00	15,300.00		
hotdog	kls	10	5	10	25	10	5	10	25	10	10	10	30	5				5	85	185.00	15,725.00		
meat/beef loaf	case	2	0	2	4	0	0	2	2	0	3	0	3	2				2	11	2,000.00	22,000.00		
pork & beans	case	2	0	2	4	0	2	0	2	0	2	0	2	2				2	10	1,200.00	12,000.00		
sardines	case	2	0	0	2	2	0	0	2	0	3	2	5	0				0	9	1,500.00	13,500.00		
embotido	roll	10	10	10	30	10	10	10	30	10	10	10	30	10				10	100	125.00	12,500.00		
sweet ham	kls	10	10	10	30	10	10	10	30	10	10	10	30	10				10	100	237.00	23,700.00		
tempora	kls	15	10	15	40	15	15	0	30	15	10	10	35	15				15	120	125.00	15,000.00		
tocino	kls	10	10	10	30	10	10	10	30	10	10	10	30	10				10	100	180.00	18,000.00		
tuna in oil	case	2	0	1	3	1	0	1	2	1	1	1	3	0				0	8	1,776.00	14,208.00		
Corned beef	case	2	0	2	4	0	2	0	2	2	0	2	4	0				0	10	2,500.00	25,000.00		
Spam	case	0	1	0	1	0	0	1	1	1	0	0	1	0				0	3	6,000.00	18,000.00		
POULTRY																							
CHICKEN THIGHS	kls	25	25	25	75	25	25	25	75	25	25	25	75	25				25	250	140.00	35,000.00		
Chicken wings	kls	20	20	20	60	10	15	15	40	15	10	10	35	15				15	150	140.00	21,000.00		
Chicken breast	kls	20	20	20	60	10	15	15	40	15	10	10	35	15				15	150	140.00	21,000.00		
Chicken liver	kls	5	5	5	15	5	5	5	15	5	5	5	15	5				5	50	150.00	7,500.00		
Poultry	tray	10	10	10	30	10	10	10	30	10	10	10	30	10				10	100	160.00	16,000.00		
MARINE MEAT																							
Whole fresh fish	KLS	30	30	30	90	30	30	30	90	30	30	30	90	30				30	300	180.00	54,000.00		
Sliced fresh fish	kls	15	15	15	45	15	15	15	45	15	15	15	45	15				15	150	180.00	27,000.00		
Guso	kls	10	10	10	30	10	10	10	30	10	10	10	30	10				10	100	45.00	4,500.00		
lato	kls	10	10	10	30	10	10	10	30	10	10	10	30	10				10	100	45.00	4,500.00		
Shells	kls	10	10	10	30	10	10	10	30	10	10	10	30	10				10	100	50.00	5,000.00		
shrimps	kls	10	10	10	30	10	10	10	30	10	10	10	30	10				10	100	400.00	40,000.00		
Squid	kls	9	9	9	27	9	9	9	27	9	9	9	27	9				9	90	110.00	9,900.00		
Dried fish	kls	9	9	9	27	9	9	9	27	9	9	9	27	9				9	90	225.00	20,250.00		
bangus	kls	20	20	20	60	20	20	20	60	20	20	20	60	20				20	200	180.00	36,000.00		
maranay	kls	0	10	0	10	0	0	5	5	5	0	0	5	0				0	20	60.00	1,200.00		
FRUITS					0				0				0					0	0				-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
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apple	pcs	0	50	0	50	0	0	50	50	50	100	0	150	0			0	250	10.00	2,500.00
avocado	kls	15	15	15	45	15	15	15	45	15	15	15	45	15			15	150	30.00	4,500.00
green banana	pcs	200	200	200	600	200	200	200	600	15	200	200	415	200			200	1815	4.00	7,260.00
ripe banana	pcs	200	200	200	600	200	200	200	600	15	200	200	415	200			200	1815	4.00	7,260.00
buco	pcs	25	25	25	75	25	25	25	75	15	25	25	65	25			25	240	20.00	4,800.00
lemonsito	gals	4	4	4	12	4	4	4	12	15	4	4	23	4			4	51	60.00	3,060.00
guava	kls	15	15	15	45	15	15	15	45	15	15	15	45	15			15	150	45.00	6,750.00
jackfruit	pcs	4	4	4	12	4	4	4	12	15	4	4	23	4			4	51	250.00	12,750.00
lansonez	kls	0	0	0	0	15	25	25	65	15	15	25	55	15			15	135	65.00	8,775.00
mandarin	kls	35	35	35	105	35	35	35	105	15	35	35	85	35			35	330	6.00	1,980.00
mango	kls	25	25	25	75	25	25	25	75	15	25	25	65	25			25	240	60.00	14,400.00
melon	kls	30	30	30	90	30	30	30	90	15	30	30	75	30			30	285	30.00	8,550.00
papaya	kls	20	20	20	60	20	20	20	60	15	20	20	55	20			20	195	30.00	5,850.00
pineapple	kls	20	20	20	60	20	20	20	60	15	20	20	55	20			20	195	25.00	4,875.00
poncan	kls	60	60	60	180	60	60	60	180	15	60	60	135	60			60	555	5.00	2,775.00
rambutan	kls	10	10	10	30	10	10	10	30	15	10	10	35	10			10	105	35.00	3,675.00
grapes	box	0	0	0	0	0	0	0	0	15	0	0	15	0			0	15	1,250.00	18,750.00
star apple	pcs	100	100	100	300	0	0	0	0	15	0	0	15	0			0	315	5.00	1,575.00
Cardava	pcs	400	400	400	1200	400	400	400	1200	15	400	400	815	400			400	3615	4.00	14,460.00
Lacatan	kls	40	40	40	120	40	40	40	120	15	40	40	95	40			40	375	35.00	13,125.00
tundan	kls	40	40	40	120	40	40	40	120	15	40	40	95	40			40	375	35.00	13,125.00
pineapple	kls	20	20	20	60	20	20	20	60	15	20	20	55	20			20	195	35.00	6,825.00
coconut	pcs	20	20	20	60	20	20	20	60	15	20	20	55	20			20	195	25.00	4,875.00
Marang	pcs	10	10	10	30	10	10	10	30	15	10	10	35	10			10	105	25.00	2,625.00
Durian	kls	0	10	0	10	0	0	10	10	15	0	0	15	0			0	35	65.00	2,275.00
Santol	kls	0	10	0	10	0	0	10	10	15	0	0	15	0			0	35	35.00	1,225.00
mango carabao	kls	0	20	0	20	0	0	20	20	15	0	0	15	0			0	55	20.00	1,100.00
guayavano	kls	15	15	15	45	15	15	15	45	15	15	15	45	15			15	150	25.00	3,750.00
FOOD																				
Rice	sacks	10			10		10					10							2,200.00	88,000.00
Fish	kls.	45			45		45					45							250.00	45,000.00
Chicken(wings/drumstick,liver/thights)	kls.	90			90		90					90							145.00	52,200.00
Pork (liempo/ribs/lean/ground/chop)	kls.	90			90		90					90							220.00	79,200.00
Beef (lean/knuckles/ground/steakcuts)	kls.	90			90		90					90							260.00	93,600.00
Cereals	box	96			96		96					96							60.00	23,040.00
Watermelon	kls.	30			30		30					30							30.00	3,600.00
Chinese melon	kls.	5.5			5.5		5.5					5.5							30.00	660.00
Dilis	kls.	2			2		2					2							150.00	1,200.00
Laurel leaves big pack	pack	6			6		6					6							35.00	840.00
Shells	kls.	5			5		5					5							50.00	1,000.00
Shrimps	kls.	8			8		8					8							400.00	12,800.00
Garlic	kls.	6			6		6					6							200.00	4,800.00
Onion	kls.	10			10		10					10							100.00	4,000.00
15. Ginger	kls.	6			6		6					6							100.00	2,400.00
Tomato	kls.	15			15		15					15							35.00	2,100.00
Bell pepper	kls.	12			12		12					12							100.00	4,800.00
Spring onion	kls.	3			3		3					3							50.00	600.00

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Eggs	trays	18			18		18			18		72							190.00	13,690.00
Hotdog	kls.	9			9		9			9		36							190.00	6,840.00
Instant Coffee	bot.	6			6		6			6		24							250.00	6,000.00
Corned beef	can	40			40		40			40		160							46.00	7,360.00
Beef loaf -big	can	40			40		40			40		160							28.00	4,480.00
Luncheon meat	can	40			40		40			40		160							65.00	10,400.00
Sardines	can	50			50		50			50		200							15.00	3,000.00
Tuna sardines - big	can	30			30		30			30		120							60.00	7,200.00
All purpose flour	kls.	30			30		30			30		120							50.00	6,000.00
Corn starch - big	box	5			5		5			5		20							120.00	2,400.00
Black pepper- powder	bot	5			5		5			5		20							50.00	1,000.00
Malagkit	kls.	17			17		17			17		68							85.00	5,780.00
Lacatan	kls.	75			75		75			75		300							35.00	10,500.00
Tundan	kls.	60			60		60			60		240							30.00	7,200.00
Cardava	pcs.	600			600		600			600		2,400							5.00	12,000.00
Kalamansi	glns	11			11		11			11		44							70.00	3,150.00
Potatoes	kls.	24			24		24			24		96							70.00	6,720.00
Carrots	kls.	18			18		18			18		72							50.00	3,600.00
Cabbage	kls.	18			18		18			18		72							40.00	2,880.00
Apple	pcs.	144			144		144			144		576							15.00	8,640.00
Ponkan	pcs.	50			50		50			50		200							10.00	2,000.00
Avocado	kls.	22			22		22			22		88							40.00	3,520.00
Atis	kls.	6			6		6			6		24							35.00	840.00
Guyabano	kls.	20			20		20			20		80							35.00	2,800.00
Ripe mango	kls.	30			30		30			30		120							60.00	7,200.00
Pineapple- fresh	kls.	30			30		30			30		120							25.00	3,000.00
Cheese bar	bars	8			8		8			8		32							110.00	3,520.00
Peanut butter	bot.	10			10		10			10		40							180.00	7,200.00
Pineapple juice - 1/2	gal.	6			6		6			6		24							90.00	2,160.00
Bensdorf Chocolate	pack	2			2		2			2		8							230.00	1,840.00
Iced Tea Juice	pck	5			5		5			5		20							110.00	2,200.00
Sausage -big	can	45			45		45			45		180							30.00	5,400.00
Pork & Beans - big	cans	40			40		40			40		160							30.00	4,800.00
Sweet corn - big	cans	12			12		12			12		48							40.00	1,920.00
Macaroni Pasta	kls.	10			10		10			10		40							75.00	3,000.00
Marsmallow - big	pack	5			5		5			5		20							85.00	1,700.00
Mayonnaise-big	bot.	6			6		6			6		24							300.00	7,200.00
Pickle Relish - big	bot	5			5		5			5		20							50.00	1,000.00
Nata de Coco - big	bot.	5			5		5			5		20							100.00	2,000.00
Pechay	kls.	14			14		14			14		56							40.00	2,280.00
String beans	kls.	18			18		18			18		72							40.00	2,880.00
Baguie beans	kls.	18			18		18			18		72							40.00	2,880.00
Squash	kls.	30			30		30			30		120							30.00	3,600.00
Ampalaya	kls.	12			12		12			12		48							50.00	2,400.00
Okra	kls.	12			12		12			12		48							30.00	1,440.00
Cucumber	kls.	12			12		12			12		48							30.00	1,440.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Lutya	kls.	18			18		18			18		72							20.00	1,440.00
Gabi	kls.	9			9		9			9		36							30.00	1,080.00
Coconut	kls.	15			15		15			15		60							30.00	1,800.00
Landang	pack	12			12		12			12		48							18.00	864.00
Sago	pack	12			12		12			12		48							18.00	864.00
Talong	kls.	26			26		26			26		104							40.00	4,160.00
Tableya	pack	11			11		11			11		44							50.00	2,200.00
Papaya - ripe	kls.	40			40		40			40		160							30.00	4,800.00
Camote	kls.	54			54		54			54		216							20.00	4,320.00
Camote tops	bundl	12			12		12			12		48							7.00	336.00
Alugbati	bundl	12			12		12			12		48							7.00	336.00
Pancit Canton	kls.	6			6		6			6		24							150.00	3,600.00
Behon	kls.	5			5		5			5		20							100.00	2,000.00
Noodles	box						2					2							450.00	900.00
Spaghetti pasta	kls.	12			12		12			12		48							85.00	4,080.00
Powdered juice - eight o'clock	pack	6			6		6			6		24							110.00	2,640.00
Biscuits	pack	90			90		90			90		360							45.00	16,200.00
Black beans	cans	8			8		8			8		32							20.00	640.00
Green Peas	cans	20			20		20			20		80							20.00	1,600.00
Mongo	kls.	3			3		3			3		12							100.00	1,200.00
Sotanghon	kls.	6			6		6			6		24							180.00	4,320.00
Central sugar	kls.	30			30		30			30		120							43.00	5,160.00
White sugar	kls.	20			20		20			20		80							45.00	3,600.00
Cooking oil	lugs	2			2		2			2		8							1,100.00	8,800.00
Evaporated milk - big	can	25			25		25			25		100							30.00	3,000.00
Condensed milk - big	can	25			25		25			25		100							35.00	3,500.00
Vinegar	gals.	2			2		2			2		8							120.00	960.00
Soy sauce	gals.	3			3		3			3		12							120.00	1,440.00
Catsup	gals.	1			1		2			1		5							185.00	925.00
Purified drinking water	conts	50	50	50	50	50	50	50	50	50	50	600							35.00	21,000.00
Iodized salt - big	kls.	3			3		3			3		12							35.00	420.00
Filled milk	cans	25			25		25			25		100							320.00	33,920.00
Nestogen 1 900g	cans	65			65		65			65		260							400.00	104,000.00
Nestogen 2 900g	cans	98			98		98			98		392							400.00	156,800.00
NAN AL 1 10 400 g	cans	10			10		10			10		40							500.00	20,000.00
Pediasure 900g	cans	36			36		36			36		144							1,100.00	158,400.00
Pre -Nan milk	cans	8			8		8			8		32							600.00	19,200.00
Isomil 900g	cans	8			8		8			8		32							1,200.00	38,400.00
Tomato sauce	cans	12			12		12			12		48							70.00	3,360.00
Baking powder	pack	1					1					2							120.00	240.00
Bread	loaf/pcs.	18			18		18			18		72							39.00	2,808.00
Fruit mix	cans/gal.	8			8		8			8		32							160.00	5,120.00
Ice cream	gal	3			3		3			3		12							500.00	6,000.00
Cake	layer	3			3		3			3		12							500.00	6,000.00
Spaghetti sauce	kl/pack	12			12		12			11		48							70.00	3,360.00
3 N 1 coffee	pack	8			8		8			8		32							250.00	8,000.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Kinchay	kls.	1			1		1			1		4							80.00	320.00
Sayote	pcs.	48			48		48			48		192							8.00	1,536.00
Cauli flower	kls.	6			6		6			6		24							45.00	1,080.00
Apple Juice Concentrate	bot.	5			5		5			5		20							110.00	2,200.00
Mushroom buttons	cans	15			15		15			15		60							50.00	3,000.00
Margarine - big	pcs.	15			15		15			15		60							80.00	4,800.00
Grated coconut	kls.	6			6		6			6		18							20.00	360.00
Terreyaki sauce	bot.	1					1					3							100.00	300.00
Yeast	pck.	1					1					2							105.00	210.00
Vanilla	bot.						3					3							35.00	105.00
Raisins- big	pck	9			9		9			9		36							50.00	1,800.00
Pineapple tidbits/crushed/sliced	can	12			12		12			12		48							70.00	3,360.00
All purpose cream	can	18			18		18			18		72							65.00	4,680.00
Sweet corn.young corn	can	10			10		10			10		40							40.00	1,600.00
Kaong	bot.	10			10		10			10		40							100.00	4,400.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
FOOD																						
Beef Ribs	kls	7	7	7	21	7	7	7	21	7	7	7	21	7	7	7	21	84	190.00	15,960.00		
Pork Liver	kls	2.5	1.5	1.5	4.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2.5	20	250.00	62,500.00			
Ground Beef	kls	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	300.00	18,000.00		
Ground Pork	kls	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	300.00	18,000.00		
Pork Kasim	pcs	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	250.00	18,000.00		
Pork Leanmeat	kls	7	3	7	7	7	7	7	7	7	7	7	7	7	7	7	7	80	266.66	21,332.80		
Pork Ribs	kls	7	3	7	7	7	7	7	7	7	7	7	7	7	7	7	7	80	156.00	12,480.00		
PROCESSED MEAT																						
Chorizo	doz	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	200.00	12,000.00		
Corned Beef	kls	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	200.00	12,000.00		
Hotdog	kls	2.6	2.6	2.6	7.8	2.6	2.6	2.6	7.8	2.6	2.6	2.6	7.8	2.6	2.6	2.6	7.8	32	250.00	8,000.00		
Meat/Beef Loaf	box	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	2,000.00	24,000.00		
Pork and Beans	box	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,200.00	14,400.00		
Sardines	box	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	13	12	900.00	10,800.00		
Squid Roll	kls	2.6	2.6	2.6	7.8	2.6	2.6	2.6	7.8	2.6	2.6	2.6	7.8	2.6	2.6	3.4	8.6	32	125.00	4,000.00		
Sweet Ham	kls	2.6	2.6	2.6	7.8	2.6	2.6	2.6	7.8	2.6	2.6	2.6	7.8	2.6	2.6	3.4	8.6	32	350.00	11,200.00		
Tempura	kls	2.6	2.6	2.6	7.8	2.6	2.6	2.6	7.8	2.6	2.6	2.6	7.8	2.6	2.6	3.4	8.6	32	125.00	4,000.00		
Tocino	kls	2.6	2.6	2.6	7.8	2.6	2.6	2.6	7.8	2.6	2.6	2.6	7.8	2.6	2.6	3.4	8.6	32	312.50	10,000.00		
Tuna in Oil	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1,250.00	15,000.00		
VEGETABLES																						
ampalaya	kls	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	40.00	1,600.00	
asparagus	kls	2.5	2.5	2.5	7.5	2.5	2.5	2.5	7.5	2.5	2.5	2.5	7.5	2.5				2.5	25	40.00	1,000.00	
bamboo shoot	kls	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	30.00	1,200.00	
squash	kls	6	6	6	18	6	6	6	18	6	6	6	18	6				6	60	15.00	900.00	
cardava	kls	400	400	400	1200	400	400	400	1200	400	400	400	1200	400				400	4000	4.00	16,000.00	
lacatan	kls	20	20	20	60	20	20	20	60	20	20	20	60	20				20	200	30.00	6,000.00	
latundan	kls	15	15	15	45	15	15	15	45	15	15	15	45	15				15	150	30.00	4,500.00	
mongo beans	kls	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	60.00	2,400.00	
patola	pcs	5	5	5	15	5	5	5	15	5	5	5	15	5				5	50	10.00	500.00	
cucumber	kls	6	6	6	18	6	6	6	18	6	6	6	18	6				6	60	10.00	600.00	
eggplant	kls	5	5	5	15	5	5	5	15	5	5	5	15	5				5	50	30.00	1,500.00	
red beans	kls	1	0	1	2	1	1	1	3	0	1	1	2	0				0	7	45.00	315.00	
sayote	pcs	15	15	15	45	15	15	15	45	15	15	15	45	15				15	150	6.00	900.00	
stringbeans	kls	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	35.00	1,400.00	
tomatoes	kls	6	6	6	18	6	6	6	18	6	6	6	18	6				6	60	35.00	2,100.00	
white beans	kls	1	1	1	3	1	1	1	3	1	1	1	3	1				1	10	60.00	600.00	
white squash	pcs	6	6	6	18	6	6	6	18	6	6	6	18	6				6	60	25.00	1,500.00	
young corn cob	kls	5	5	5	15	5	5	5	15	5	5	5	15	5				5	50	50.00	2,500.00	
young jackfruit	kls	5	5	5	15	5	5	5	15	5	5	5	15	5				5	50	30.00	1,500.00	
banana blossom	kls	5	5	5	15	5	5	5	15	5	5	5	15	5				5	50	12.00	600.00	
banana blossom currid	pks	3	3	3	9	3	3	3	9	3	3	3	9	3				3	30	15.00	450.00	
Alugbati	bdls	10	10	10	30	10	10	10	30	10	10	10	30	10				10	100	5.00	500.00	
Okra	kls	2	2	2	6	2	2	2	6	2	2	2	6	2				2	20	30.00	600.00	
Bell pepper	kls	2	2	2	6	2	2	2	6	2	2	2	6	2				2	20	60.00	1,200.00	
Spada	kls	1.5	1.5	1.5	4.5	1.5	1.5	1.5	4.5	1.5	1.5	1.5	4.5	1.5				1.5	15	60.00	900.00	
potato	kls	6	6	6	18	6	6	6	18	6	6	6	18	6				6	60	60.00	3,600.00	

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Sili leaves	bdls	8	8	8	24	8	8	8	24	8	8	8	24	8			8	80	5.00	400.00
Carrots	kls	4	4	4	12	4	4	4	12	4	4	4	12	4			4	40	35.00	1,400.00
cauli flower	kls	4	4	4	12	4	4	4	12	4	4	4	12	4			4	40	60.00	2,400.00
gabi	kls	4	4	4	12	4	4	4	12	4	4	4	12	4			4	40	45.00	1,800.00
garlic	kls	4	4	4	12	4	4	4	12	4	4	4	12	4			4	40	60.00	2,400.00
ginger	kls	2	2	2	6	2	2	2	6	2	2	2	6	2			2	20	70.00	1,400.00
mushroom	cans	3	3	3	9	3	3	3	9	3	3	3	9	3			3	30	45.00	1,350.00
onion	kls	5	5	5	15	5	5	5	15	5	5	5	15	5			5	50	60.00	3,000.00
spring onions	kls	0	1	0	1	0	0	1	1	1	0	0	1	0			0	3	60.00	180.00
sweet potato	kls	10	10	10	30	10	10	10	30	10	10	10	30	10			10	100	25.00	2,500.00
Ubi	kls	0	5	0	5	0	0	5	5	5	0	0	5	0			0	15	150.00	2,250.00
Cabbage	kls	8	8	8	24	8	8	8	24	8	8	8	24	8			8	80	30.00	2,400.00
Camote tops	bdls	7	7	7	21	7	7	7	21	7	7	7	21	7			7	70	58.00	4,060.00
Chinese cabbage	kls	4	4	4	12	4	4	4	12	4	4	4	12	4			4	40	30.00	1,200.00
kangkong	bdls	7	7	7	21	7	7	7	21	7	7	7	21	7			7	70	20.00	1,400.00
Malonggay	bdls	2	2	2	6	2	2	2	6	2	2	2	6	2			2	20	20.00	400.00
pechay	kls	8	8	8	24	8	8	8	24	8	8	8	24	8			8	80	25.00	2,000.00
black beans	cans	5	5	5	15	5	5	5	15	5	5	5	15	5			5	50	25.00	1,250.00
bamboo shoot	kls	4	4	4	12	4	4	4	12	4	4	4	12	4			4	40	35.00	1,400.00
lettuce	kls	0	3	0	3	0	0	3	3	3	0	0	3	0			0	9	60.00	540.00
Lutya	kls	15	15	15	45	15	15	15	45	15	15	15	45	15			15	150	35.00	5,250.00
singkamas	kls	10	10	10	30	10	10	10	30	10	10	10	30	10			10	100	50.00	5,000.00
SNACKS																				
Fresh pancit	kls	0	4	0	4	0	0	4	4	4	0	0	4	0			0	12	47.00	564.00
bibingka	pcs	60	60	60	180	60	60	60	180	60	60	60	180	60			60	600	8.00	4,800.00
lumpia wrapper	pcs	0	12	0	12	12	0	0	12	0	12	12	24	0			0	48	15.00	720.00
cassava cake	layer	2	0	0	2	0	2	0	2	0	0	0	0	2			2	6	350.00	2,100.00
fresh pancit	kls	0	4	0	4	0	0	4	4	4	0	0	4	0			0	12	37.50	450.00
palitao	pcs	60	60	60	180	60	60	60	180	60	60	60	180	60			60	600	6.00	3,600.00
peanut butter	bots	3	3	3	9	3	3	3	9	3	3	3	9	3			3	30	150.00	4,500.00
peanut	gal	2	2	2	6	2	2	2	6	2	2	2	6	2			2	20	80.00	1,600.00
pop corn	pks	3	3	3	9	3	3	3	9	3	3	3	9	3			3	30	35.00	1,050.00
puto	pcs	60	60	60	180	60	60	60	180	60	60	60	180	60			60	600	7.00	4,200.00
puto maya	pcs	60	60	60	180	60	60	60	180	60	60	60	180	60			60	600	7.00	4,200.00
siopao	pcs	35	35	35	105	35	35	35	105	35	35	35	105	35			35	350	25.00	8,750.00
suman	pcs	60	60	60	180	60	60	60	180	60	60	60	180	60			60	600	6.00	3,600.00
sweet potato	kls	10	10	10	30	10	10	10	30	10	10	10	30	10			10	100	25.00	2,500.00
yam/ubi	kls	0	5	0	5	5	0	0	5	0	0	0	0	5			5	15	150.00	2,250.00
all purpose cream	cans	4	4	4	12	4	4	4	12	4	4	4	12	4			4	40	65.00	2,600.00
all purpose dressing	gals	1	1	1	3	1	1	1	3	1	1	1	3	1			1	10	350.00	3,500.00
baking powder	paks	1	1	1	3	1	1	1	3	1	1	1	3	1			1	10	65.00	650.00
bihon	kls	3	3	3	9	3	3	3	9	3	3	3	9	3			3	30	150.00	4,500.00
bicuits	bx	1	1	1	3	1	1	1	3	1	1	1	3	1			1	10	350.00	3,500.00
bread	pcs	40	40	40	120	40	40	40	120	40	40	40	120	40			40	400	10.00	4,000.00
cake	layers	2	2	2	6	2	2	2	6	2	2	2	6	2			2	20	250.00	5,000.00
candies	case	1	0	0	1	0	0	0	0	0	1	1	2	0			0	3	500.00	1,500.00
cheese -big	bx	5	0	0	5	0	5	0	5	0	0	0	0	5			5	15	130.00	1,950.00
cheese spread	bots	2	2	2	6	2	2	2	6	2	2	2	6	2			2	20	125.00	2,500.00

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cheese stick	pkgs	2	2	2	6	2	2	2	6	2	2	2	6	2			2	20	125.00	2,500.00	
Coffee	bots	1	1	1	3	1	1	0	2	1	0	1	2	1			1	8	375.00	3,000.00	
condensed milk	case	1	0	1	2	1	0	0	1	0	1	1	2	0			0	5	2,300.00	11,500.00	
Infant formula	case	1	0	0	1	0	0	0	0	0	1	1	2	0			0	3	3,800.00	11,400.00	
cookies	pkgs	35	35	35	105	35	35	35	105	35	35	35	105	35				35	350	9.50	3,325.00
cornstarch	kls	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	45.00	1,800.00
prawn cracker/ready to cook	kls	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	62.50	2,500.00
soda cracker	cases	0	1	0	1	0	1	0	1	0	0	0	0	1				1	3	1,250.00	3,750.00
evaporated milk	cases	3	0	0	3	0	3	0	3	0	0	0	0	3				3	9	1,875.00	16,875.00
flour-all purpose	sack	1	1	1	3	1	1	1	3	1	1	1	3	1				1	10	900.00	9,000.00
fruit cock tail	case	2	0	0	2	0	2	0	2	0	0	0	0	2				2	6	1,000.00	6,000.00
ice cream	gal	2	0	0	2	0	0	0	0	0	3	2	5	0				0	7	350.00	2,450.00
ice cube	pcs	25	25	25	75	25	25	25	75	25	25	25	75	25				25	250	1.00	250.00
juice powder assorted	kls	5	5	5	15	5	5	5	15	5	5	5	15	5				5	50	165.00	8,250.00
ketchup	case	1	1	1	3	1	1	1	3	1	1	1	3	1				1	10	500.00	5,000.00
knorr cube	bxs	16	16	16	48	16	16	16	48	16	16	16	48	16				16	160	8.00	1,280.00
liver spread	bots	1	1	1	3	1	1	1	3	1	1	1	3	1				1	10	335.00	3,350.00
macaroni pasta	kls	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	80.00	3,200.00
macaroons	pcs	40	40	40	120	40	40	40	120	40	40	40	120	40				40	400	5.00	2,000.00
magic sarap	cases	1	1	1	3	1	1	1	3	1	1	1	3	1				1	10	500.00	5,000.00
mayonnaise	gals	0	3	0	3	0	0	3	3	3	0	0	3	0				0	9	600.00	5,400.00
meat sauce	bots	1	1	1	3	1	1	1	3	1	1	1	3	1				1	10	100.00	1,000.00
mechado	case	0	0	0	0	0	0	0	0	0	2	2	4	0				0	4	1,500.00	6,000.00
milk powdered	cases	0	3	0	3	0	3	0	3	0	0	0	0	3				3	9	2,500.00	22,500.00
misua	kls	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	37.50	1,500.00
noodle	cases	0	3	0	3	0	0	0	0	0	3	3	6	0				0	9	700.00	6,300.00
salt	sack	0	1	0	1	1	0	0	1	0	0	0	0	1				1	3	250.00	750.00
cooking oil	cont.	5	5	5	15	5	5	5	15	5	5	5	15	5				5	50	950.00	47,500.00
oyster sauce	bots.	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	30.00	1,200.00
butter	cases	0	1	0	1	1	0	0	1	0	1	1	2	0				0	4	625.00	2,500.00
ice wrapper	pkgs	0	3	0	3	0	0	3	3	3	0	0	3	0				0	9	45.00	405.00
sotanghon	kls	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	200.00	8,000.00
dilis	kls	0	1	0	1	0	0	1	1	1	0	0	1	0				0	3	300.00	900.00
ready to cook fries	kls	1	1	1	3	1	1	1	3	1	1	1	3	1				1	10	170.00	1,700.00
margarine	kls	2	2	2	6	2	2	2	6	2	2	2	6	2				2	20	170.00	3,400.00
safety match	bxs	1	0	0	1	0	0	1	1	1	0	0	1	0				0	3	252.00	756.00
unsweetened chocolate	kls	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	300.00	12,000.00
gelatin	bxs	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	65.00	2,600.00
jellies	pcks	3	3	3	9	3	3	3	9	3	3	3	9	3				3	30	60.00	1,800.00
food flavoring	bots	0	2	0	2	0	0	2	2	2	0	0	2	0				0	6	64.00	384.00
peanut candies	cases	0	1	0	1	0	1	0	1	0	0	0	0	1				1	3	325.00	975.00
polvorn	cases	0	1	0	1	0	1	0	1	0	0	0	0	1				1	3	300.00	900.00
raisins	pkgs	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	56.00	2,240.00
ready mix choco p[owder	cases	0	1	0	1	0	1	0	1	0	0	0	0	1				1	3	1,250.00	3,750.00
sinigang mix	pkgs	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	25.00	1,000.00
soy sauce	cases	2	2	2	6	2	2	2	6	2	2	2	6	2				2	20	396.00	7,920.00
spaghetti sauce	pouch	4	2	4	10	4	2	4	10	4	4	2	10	4				4	34	200.00	6,800.00
spaghetti pasta	kls	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	166.00	6,640.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
white sugar	sask	1	0	0	1	0	1	0	1	0	0	0	0	1			1	3	4,000.00	12,000.00
brown sugar	sack	3	0	0	3	3	0	3	6	0	0	0	3				3	12	4,000.00	48,000.00
sweet corn	cans	4	4	4	12	4	4	4	12	4	4	4	12	4			4	40	32.00	1,280.00
tea	bxs	0	1	1	2	1	0	0	1	0	1	1	2	0			0	5	250.00	1,250.00
tomato paste	pouch	3	1	1	5	1	1	1	3	1	3	1	5	1			1	14	200.00	2,800.00
young corn whole	cans	5	5	5	15	5	5	5	15	5	5	5	15	5			5	50	30.00	1,500.00
vinegar	cases	2	0	0	2	0	0	2	2	2	0	0	2	0			0	6	700.00	4,200.00
mango jam	bots	1	1	1	3	1	1	1	3	1	1	1	3	1			1	10	250.00	2,500.00
baking soda	box	1	0	0	1	0	1	0	1	0	0	0	0	1			1	3	125.00	375.00
luncheon meat	cases	1	0	0	1	0	1	0	1	1	0	0	1	1			1	4	3,000.00	12,000.00
cream of tartar	bot	0	1	0	1	0	0	1	1	1	0	0	1	0			0	3	125.00	375.00
vanilla	bots	4	4	4	12	4	4	4	12	4	4	4	12	4			4	40	21.00	840.00
cut rite	rolls	1	0	0	1	0	1	0	1	0	0	0	0	1			1	3	250.00	750.00
tomato sauce	pouch	4	4	4	12	4	4	4	12	4	4	4	12	4			4	40	90.00	3,600.00
oat meal	kls	3	2	2	7	2	2	2	6	2	2	2	6	2			2	21	180.00	3,780.00
CLOTHING 66 clients x 1500.																				
Panties	doz	0	10	0	10	0	0	10	10	10	0	0	10	0			0	30	336.00	10,080.00
baby cap	doz	0	10	0	10				0				0				0	10	120.00	1,200.00
baby lampim	doz	0	10		10		10		10				0				0	20	125.00	2,500.00
baby dress/t-shirt	doz				0			2	2				0				0	2	450.00	900.00
baby sanda	doz				1				0				0				0	1	1,300.00	1,300.00
baby shoes	doz				1				0				0				0	1	1,300.00	1,300.00
baby gloves	doz				2				0				0				0	2	7.00	14.00
barbers comb	pcs				10				0				0				0	10	10.00	100.00
bra	pcs	0	36		36		36		36		36		36				0	108	60.00	6,480.00
children shoes	pcs		6		6		6		6	6	0		6				0	18	150.00	2,700.00
slippers	doz	5			5		5		5	5			5				0	15	360.00	5,400.00
shoes	doz			2	2				0	2			2				0	4	1,800.00	7,200.00
sock	pairs	66			66				0				0				0	66	50.00	3,300.00
blouse	pcs	0	66		66				0	66			66				0	132	85.00	11,220.00
t-shirts	pcs		50		50				0	35			35				0	85	95.00	8,075.00
ladies pants	pairs		25		25		25		25				0				0	50	125.00	6,250.00
pajama w/ pair	pairs		66		66				0				0				0	66	150.00	9,900.00
duster	doz	3			3				0				0				0	3	150.00	450.00
sandal	pairs		12		12				0				0				0	12	150.00	1,800.00
towel	pcs				20				0				0				0	20	99.63	1,992.60
CHILDREN'S CLOTHING:																				
Slipper- children	pairs	24					24						48						50.00	2,400.00
Shoes- toddler/kiddies	pairs												15						350.00	5,250.00
Infant shoes	pairs												15						150.00	2,250.00
Dress	pcs.										6		12						250.00	3,000.00
Shorts	pcs.	50			50		50						100						250.00	25,000.00
T-shirts (kiddies,toddler & infants)	pcs.				72								144						200.00	28,800.00
Panties (toddler,kiddies & infants)	doz.												5						360.00	3,600.00
Childrens brief	pcs.												36						35.00	2,520.00
Childrens sock	pairs												12						80.00	2,880.00
9. Bath towel	pcs.				36								72						150.00	10,800.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
10. Face towel	pcs.										36	72							30.00	2,100.00	
11. Infants shirts	pcs.				48		48						144						85.00	12,240.00	
12. Infants sando	pcs.				48		48						144						85.00	12,240.00	
13. Terno clothes (toddler & infants)	pcs				36								36	72					175.00	12,600.00	
14. Children's pants	pcs												15	30					300.00	9,000.00	
15. Empty flour socks	pcs.				100			100					100	300					10.00	3,000.00	
16. Travelling bags	pcs.													6					400.00	2,400.00	
17. Pajamas (toddler & infants)	pcs.				50		50							150					80.00	12,000.00	
TOILETRIES /Janitorial 200 X 66 X 12mos.																					
Laundry soap	case		4		4			4	4	4			4					0	12	700.00	8,400.00
shampoo	case		4		4			4	4	4			4					0	12	1,700.00	20,400.00
Napkin	case		4		4			4	4	4			4					0	12	1,160.00	13,920.00
bath soap	case	2			2		2		2				0	2				2	6	1,500.00	9,000.00
Air fresher	tins	5			5		5		5				0	5				5	15	65.00	975.00
Albatross	rolls	15			15			15	15				0					0	30	35.00	1,050.00
Dishwashing agentr	cont		9		9			9	9	9			9					0	27	35.00	945.00
Disposable diaper	case		1		1			1	1	1			1					0	3	500.00	1,500.00
Disinectant	tins		3		3			3	3	3			3					0	9	125.00	1,125.00
Fabric conditioner	case		2		2			2	2	2			2					0	6	800.00	4,800.00
Laundry powder	kls		12		12			12	12	12			12					0	36	85.00	3,060.00
Zonrox	gals	3	3	3	9	3	3	3	9	3	3	3	9	3				3	30	145.00	4,350.00
Scouring pad	pcs	5	5	5	15	5	5	5	15	5	5	5	15	5				5	50	28.00	1,400.00
Scouring balls	pcs	4	4	4	12	4	4	4	12	4	4	4	12	4				4	40	33.00	1,320.00
Soap case	pcs		66		66				0				0					0	66	35.00	2,310.00
Liquid soza	tins		3		3			3	3	3			3					0	9	100.00	900.00
Panty hangers	pcs		25		25				0				25	25				0	50	35.00	1,750.00
clothes hanger	doz		25		25				0				25	25				0	50	60.00	3,000.00
insecr spray	tins		2		2				0			2	2	4				0	6	150.00	900.00
Tooth paste	tubes		25		25				0			25	25	50				0	75	65.00	4,875.00
baby powder	cont		6		6				0			6	6	12				0	18	65.00	1,170.00
Rawas powder	conts		150		150				0			150	150	300				0	450	5.50	2,475.00
Laundry brush	pcs		35		35				0			35	35	70				0	105	25.00	2,625.00
laundry basket	pcs		35		35				0				35	35				0	70	35.00	2,450.00
safety pins	pcs		50		50				0				50	50				0	100	3.00	300.00
cellophane	pcs	25	25	25	75	25	25	25	75	25	25	25	75	25				25	250	1.00	250.00
face towels	pcs		35		35				0			35	35	70				0	105	25.00	2,625.00
flat iron	unit		1		1				0				0					0	1	500.00	500.00
ironing board	pcs				0				0				1	1				0	1	500.00	500.00
Straw	rolls		2		2				0			2	2	4				0	6	200.00	1,200.00
diaper clips	pcs		24		24				0				0					0	24	35.00	840.00
needles	pks		5		5				0				0					0	5	25.00	125.00
thread	rolls	20			20				0				0					0	20	35.00	700.00
Apron	pcs	12			12				0				0					0	12	100.00	1,200.00
pot holders	pcs	12			12				0				12	12				0	24	50.00	1,200.00
table cloth	pcs	8			8				0				8	8				0	16	350.00	5,600.00
hot pads	pcs	24			24				0				24	24				0	48	48.00	2,304.00
flower pots	pcs	100			100				0				100	100				0	200	50.00	10,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
tooth brush kids & adults	pcs	60			60		60		60				0				0	120	20.00	2,400.00		
Shovel	pcs	2			2				0				0				0	2	300.00	600.00		
bolo	pcs				0		50		50				0				0	50	100.00	5,000.00		
Rake	pcs				0				0				4	4			0	4	450.00	1,800.00		
Hammer	pcs				0				0				2	2			0	2	250.00	500.00		
candles	pcs				0				0				24	24			0	24	25.00	600.00		
spading fork	pcs				0				0				2	2			0	2	676.75	1,353.50		
MEDICINES:																						
Ertthromycin syrup	botls	4			4		4	4		4			28						120.00	3,360.00		
Amoxicillin syrup	botls.	4			4		4	4		4			28						80.00	2,240.00		
Amoxicillin susp.	botls	3			4		4	3		3			24						120.00	2,880.00		
Cloxacillin susp.	botls	4			4		4	4		4			28						120.00	3,360.00		
Paracetamol tab	tabs	1			1			1		1			5						225.00	1,125.00		
Multi Vitamins	botls	2			4		4	3		4			23						120.00	2,760.00		
Ascorbic Acid	botls		2		2		2	2		2			12						120.00	1,440.00		
Heraclene caps	caps				1		1			1			4						800.00	3,200.00		
Cefaclor Susp.	btls	4			4		4	4		4			28						320.00	8,960.00		
Co= Amoxiclav	btls	4			4		4	4		4			28						240.00	6,720.00		
Zinc Oxide Cream	bx.	1			1		1						4						1,000.00	4,000.00		
Mefenamic Caps.	bxs	2			1		1	1		1			6						450.00	2,700.00		
Cloxacillin caps.	bxs	2			1		1	1		1			6						450.00	2,700.00		
Cefalexin Caps.	bxs	2			1		1	1		1			8						450.00	3,600.00		
Cefalexin drops	botls	6			4		4	4		4			30						120.00	3,600.00		
Salbutamol syrup	botls	6			4		4	4		4			30						120.00	36,500.00		
Mucolytic syrup	botls	6			4		4	4		4			30						56.00	1,680.00		
Mucolytic drops	botls	6			4		4	4		4			30						40.00	1,200.00		
Nasal Decongestant syrup	botls	3			2		2	2		2			15						40.00	600.00		
Nasal Decongestant drops	botls	3			2		2	2		2			15						56.00	840.00		
Cefixime Susp.	botls	3			2		2	2		2			15						480.00	7,200.00		
Immuzinc/pedzinc syrup/drops	botls	3			2		2	2		2			15						36.00	540.00		
Prednisone 10 syrup	botls	6			4		4	4		4			30						96.00	2,880.00		
Asmalin nebule	bxs.	4			4		4	4		4			28						436.00	12,208.00		
Duavent nebule	bxs.	4			4		4	4		4			28						120.00	3,360.00		
Pedialyte	btls	6			4		4	4		4			30						52.00	1,560.00		
Hydrite/Gucolyte	btls	3			2		2	2		2			15						320.00	4,800.00		
Hidrasec	bx	1			1		1						4						540.00	2,160.00		
Sterile Gloves	bx	1			1		1	1	1				7						458.00	3,200.00		
Sterile Urine Collector	bx								1		1		2						330.00	660.00		
Topamax tab	bxs	2			2		2	2		2			14						734.00	10,276.00		
Cefuroxime	btls	3			2		2	2		2			15						400.00	6,000.00		
Citrofloxacine	bx	1			1		1						4						540.00	2,160.00		
Cetaphil Cream	btls.			2	3	3	3	3	3	3	3		29						1,200.00	34,800.00		
Genteal Eye Drop	btls			2			2		2	2			10						159.00	1,590.00		
Getamycin Eye Drops	btls			2			2		2	2			10						292.00	2,920.00		
Phenobarbital tabs.	tabs				2	2		2			2		10						185.00	1,850.00		
Clonazepam tabs	bx			1			1		1	1			5						450.00	2,250.00		

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Aldactone papertab	tabs	60			60	60		60			60	360							7.00	2,520.00	
Clindamycin syrup	btls	1				1		1		1	1	5							286.00	1,430.00	
Clarithromycin syrup	btls	2			2	2					2	10							100.00	1,000.00	
Cefepime	vials	1			1	1				1		5							800.00	4,000.00	
Hydrogen Peroxide	btls.			2		2			2	2		10							60.00	600.00	
Thermometer	pcs.								2			6							210.00	1,260.00	
Hot & Cold Compress	pcs.											1							100.00	100.00	
Betadine Solution	btls							1				3							75.00	225.00	
Face Mask	bxes								1		2	3							100.00	300.00	
Nasogastric Tube	pcs.				5		4			3	4	4	20						50.00	1,000.00	
IV Cannula	pcs.	7								7	8	8	30						90.00	4,050.00	
MEDICINES																					
Alcohol	bots				12								12					12	48	55.00	2,640.00
Agua Oxinada	bots				3								3					3	12	10.00	120.00
Band Aide	box				2								2					2	8	150.00	1,200.00
Betadine	bots				2								2					2	8	50.00	400.00
Caladryl Lotion	bots				2								2					2	8	150.00	1,200.00
Cotton	packs				10								10					10	40	50.00	2,000.00
Cotton Buds	packs				9								9					9	36	40.00	1,440.00
Diatabs/Loperamide	pcs				20								20					20	80	10.00	800.00
Medicines per Doctor's Prescription	months				3								3					3	12	5,666.66	67,999.92
Alcamporado/Manzanilla	bots				6								6					6	24	33.33	799.92
Eucalyptus Oil	bots				2								2					2	8	33.33	266.64
Antihistamine Syrup/Drops	bots				12								12					12	48	50.00	2,400.00
Vitamin C capsule/tabs	cap/tab				25								25					25	100	7.00	700.00
Vit C Syrup/Drops	bots				10								10					10	40	50.00	2,000.00
Carbocistein Syrup/Drops	bots				10								10					10	40	50.00	2,000.00
Nebulizing Hose Set	pcs				2								2					2	4	205.00	820.00
Paracetamol Syrup/Drops	pcs				15								15					15	60	120.00	7,200.00
Paracetamol Tablet	tabs				50								50					50	200	5.00	1,000.00
Mefenamic Acid Capsule	caps				50								50					50	200	5.00	1,000.00
Effecascient Oil	bots				6								6					6	24	80.00	1,920.00
HEALTH																					
Medical check-up PF/services					0								0					0	0		20,000.00
Prescribes medicines					0								0					0	0		50,000.00
Vitamins & minerals					0								0					0	0		5,000.00
Over the counter medicines first aid such as:					0								0					0	0		24,000.00
biogestic					0								0					0	0		
mefenamic acid					0								0					0	0		
loperamide					0								0					0	0		
alaxan					0								0					0	0		
betadine					0								0					0	0		
asmalin					0								0					0	0		
vicks					0								0					0	0		
Cough medicines					0								0					0	0		
antibiotics					0								0					0	0		
manzanilla					0								0					0	0		

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
effecascient oil					0				0				0				0	0		
cotton					0				0				0				0	0		
cotton buds					0				0				0				0	0		
caladryl					0				0				0				0	0		
aqua oxinada					0				0				0				0	0		
eucalyptus oil					0				0				0				0	0		
antihistamine syrup/tab					0				0				0				0	0		
caladryl lotion					0				0				0				0	0		
band aid					0				0				0				0	0		
paracetamol syrup					0				0				0				0	0		
paracetamol tablet					0				0				0				0	0		
Carboceistine, Etc.					0				0				0				0	0		
Health Services/Drugs/Meds.																				
Alaxan ibuprofin	pcs.				75				75				75				75	300	8.00	2,400.00
Amoxicillin 500mg	pcs.				250				250				250				250	1000	5.50	5,500.00
Ap-ap solution	bots.				6				6				6				6	24	15.00	360.00
Ascorbic acid	pcs.				250				250				250				250	1000	5.00	5,000.00
Betadine	bots.				6				6				6				6	24	110.00	2,640.00
Biogesic paracetamol	pcs.				300				300				300				300	1200	4.50	5,400.00
Burn ointment	tubes				6				6				6				6	24	80.00	1,920.00
Carbocistine 500mg.	pcs.				250				250				250				250	1000	7.00	7,000.00
Cefalexin 500mg.	pcs.				300				300				300				300	1200	6.00	7,200.00
Cotrimoxazole	pcs.				250				250				250				250	1000	6.00	6,000.00
Cotton big	packs				6				6				6				6	24	35.00	840.00
Cotton buds	packs				15				15				15				15	60	25.00	1,500.00
Diatab/Loperamide	pcs.				100				100				100				100	400	8.00	3,200.00
Efficascent/Superscent big	bots.				7				7				7				7	28	80.00	2,240.00
Eyemo	bots.				6				6				6				6	24	80.00	1,920.00
Hospitalization/laboratory	qtrs				1				1				1				1	4	15,000.00	60,000.00
Hydrite	pcs.				30				30				30				30	120	15.00	1,800.00
Lagundi 500mg.	pcs.				300				300				300				300	1200	5.00	6,000.00
Mefenamic acid 500mg	pcs.				300				300				300				300	1200	4.50	5,400.00
Neozep tablet	pcs.				250				250				250				250	1000	5.00	5,000.00
Rubbing alcohol 500ml. 70% iso	bots.				12				12				12				12	48	80.00	3,840.00
Salicylic/Whitfield ointment	tubes				10				10				10				10	40	70.00	2,800.00
Vicks vaporub big	jars				6				6				6				6	24	85.00	2,040.00
LINEN/KITCHEN WARES																				
bed sheets	mtrs				0				0				0				0	0		14,960.00
pillow case	pcs				0				0				0				0	0		5,200.00
pillows	pcs				0				0				0				0	0		9,900.00
Table cloth-vinyl	pcs				0			8	8				0				0	8		1,600.00
Place mats	pcs				0		36	36	36				0				0	36		1,620.00
curtains - ready made	sets				0		42	42	42				0				0	42		14,760.00
Rice cooker big	unit			1	1				0				0				0	1		5,000.00
Pressure cooker big	unit			1	1				0				0				0	1		4,500.00
butcher knife	pcs				0		2	2	2				0				0	2		1,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
chopping board	pcs				0		3		3				0				0	3		700.00
mugs	pcs				0		100		100				0				0	100		3,700.00
glass tumbler	pcs				0		100		100				0				0	100		3,500.00
Canisters	sets				0		3		3				0				0	3		750.00
Glass pitcher	pcs				0		6		6				0				0	6		2,100.00
soup bowl	doz				0		4		4				0				0	4		4,560.00
flower vase	pcs				0		2		2				0				0	2		700.00
Knife	pcs				0		3		3				0				0	3		450.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
Linens:																						
Bed foam single	pcs.				10								10					20	3,000.00	60,000.00		
Bed sheets	pcs.				40				40			40					40	160	320.00	51,200.00		
Blankets	pcs.				40				40			40					40	160	250.00	40,000.00		
Pillow	pcs.				20				20			20					20	80	165.00	13,200.00		
Pillow cases	pcs.				40				40			40					40	160	60.00	9,600.00		
Table cloth	pcs.				10							10						20	410.00	8,200.00		
Table cover plastic	pcs.				10							10						20	380.00	7,600.00		
GRANTS																						
1. Traveling expenses of clients with escorts																					132,000.00	
2. Financial assistance to clients 66x3000.																					198,000.00	
3. Transportation & allowance of students 20x20x180																					72,000.00	
4. School supplies																				0	0	
> Yellow pad	pads		15		15			15	15			30	30				0	60		450.00		
> Intermediate paper	pads		20		20			30	30			30	30				0	80		1,350.00		
> crayon double	boxes		20		20			20	20			20	20				0	60		3,600.00		
> Plastic cover/acetate	meters				0			25	25			0	0				0	25		500.00		
> paste	pcs				0			30	30			0	0				0	30		625.00		
> Manila paper	sheets				0			50	50			0	0				0	50		250.00		
> Colored paper	reams				0			2	2			0	0				0	2		500.00		
> colored pens	pks		20		20			20	20			0	0				0	40		1,400.00		
> Grade pad paper Grade 1-4	pads		30		30			30	30		30	30	30				0	90		720.00		
> bolo	pcs		20		20			0	0			0	0				0	20		1,000.00		
> sulating pangwakas	pcs				0			20	20			0	0				0	20		240.00		
> formal theme notebook	pcs				0			20	20			0	0				0	20		240.00		
> Notebooks 100 pages	cps	150			150			100	100			0	0				0	250		3,750.00		
> Tesr paper	pcs				0			20	20			0	0				0	20		400.00		
> mongol pencil No. 2	bxs				0			10	10			0	0				0	10		720.00		
> water color	pks	10			10			0	0			0	0				0	10		500.00		
> umbrella	pcs	25			25			0	0			0	0				0	25		3,125.00		
>uniform skirt/PE	pcs				0			0	0			24	24				0	24		6,000.00		
> PE uniform	pcs				0			0	0			20	20				0	20		7,000.00		
> CAT uniform pants	prs				0			0	0			2	2				0	2		2,000.00		
> CAT uniform shoes	prs				0			0	0			2	2				0	2		3,000.00		
> School bags	pcs				0			0	0			26	26				0	26		7,030.00		
> School shoes	prs				0			0	0			30	30				0	30		9,000.00		
5. Socio-cultural																						50,000.00
. Family Day																						
. Anniversary																						
. Children's Month																						
. Nutrition Month																						
> Other special celebrations																				0	0	
6. Practical skills																				0	0	
Institutional Needs																						
1. Maintenance of HG bldg repair & improvement																						
> Installation of canopy at the right & left wing of 2nd floor	job		1		1			0	0			0	0				0	1		250,000.00		
> Transfere of water system to CDO Water district	job				0			0	0			0	0				0	0		100,000.00		

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
> Putting /installation of laundry area	job		1		1				0				0				0	1		300,000.00
> Repair of exit stairs	job				0				0				0				0	0		150,000.00
> Cementing of foot path/steps	job				0			1	1				0				0	1		150,000.00
FIXTURES AND FURNITURES																				
> Office chairs	pcs				0				0				0				0	0		10,000.00
> Steel cabinets	pcs				0			2	2				0				0	2		14,000.00
> Ceiling fans	pcs				0				0				0				0	0		70,000.00
> Freezer	unit			1	1				0				0				0	1		45,000.00
> Airconditioner	unit				0			1	1				0				0	1		45,000.00
> Repair of office tables w/ top glass	units			6	6				0				0				0	6		25,000.00
> Gas range	unit				0				0				0				0	0		45,000.00
OTHER EXPENSES/SERVICES																				
> minor repairs/carpentry	job		1		1			1	1	1			1				0	3		60,000.00
> Relievers & hospital watchers	job	1	1	1	3	1	1	1	3	1	1	1	3	1			1	10		70,000.00
> MOA worker	job	1	1	1	3	1	1	1	3	1	1	1	3	1			1	10		180,000.00
ADMINISTRATIVE SERVICES																				
> Gasoline /oil/lubricants	liters	8,333	8,333	8,333	24999	8,333	8,333.00	8,333.00	24999	8,333	8,333	8,333	24999	8,333.00			8333	83330		100,000.00
> vehicle repair	job		1		1			1	1	1			1				0	3		100,000.00
> Travelling expenses Social workers/ to court hearings, training etc.	court	7,500.00	7,500.00	7,500.00	22500	7,500.00	7,500.00	7,500.00	22500	7,500.00	7,500.00	7,500.00	22500	7,500.00			7500	75000		90,000.00
> Office equipment				1	1			1	1	1			1				0	3		50,000.00
> Communications		1100	1110	1110	3320	1110	1110	1110	3330	1110	1110	1110	3330	1110			1110	11090		13,200.00
> Cellcards	pcs	2	2	2	6	2	2	2	6	2	2	2	6	2			2	20		7,200.00
> Purified drinking water	gals	80	80	80	240	80	80	80	240	80	80	80	240	80			80	800		9,600.00
> Water bills		1	1	1	3	1	1	1	3	1	1	1	3	1			1	10		38,000.00
> LIGHTS/ELECTRIC BILL	KWH	1	1	1	3	1	1	1	3		1	1	2	1			1	9		150,000.00
> Cooking gas	tanks	2	1	2	5	2	2	2	6	2	2	2	6	2			2	19		120,000.00
> Subscription expenses	cps	20	20	20	60	20	20	20	60	20	20	20	60	20			20	200		11,000.00
C. GRAND TOTAL (A + B):																				33,679,366.93
D. ADDITIONAL PROVISION FOR INFLATION (10% of GRAND TOTAL)																				3,367,936.69
E. APPROVED BUDGET (C + D)	In																			37,047,303.62
Figures and Words:																				

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
F. MONTHLY CASH REQUIREMENTS (In Pesos)																				
F.1 Available at Procurement Service Stores					36261				28462					33051				27469		
F.2 Other Items not available at PS but regularly purchased from other sources					79955				459021					70202.5				29342.2		
TOTAL CASH REQUIREMENTS					5461559				4305986					4881710				3954423		

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /

Approved:

Certified Appropriate Funds Available:

ELMER G. CANIOS

Property/Supply Officer

HANILYN A. TIAGO, CPA/ ROGELIO S. JABLA

OIC-Head, Accounting/ Budget Officer

ATTY. ARACELI F. SOLAMILLO, CESO III

Head of Office/Agency

Date Prepared: _____