

CY 2016 ANNUAL PROCUREMENT PLAN OF DSWD FIELD OFFICE 10

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - Surigao Del Norte - **Surigao Del Norte**
 - Zamboanga Sibugay- **Zamboanga Sibugay**
 - Camiguin - **Camiguin**
- Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psdmb@yahoo.com.
- Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.**
- Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DSWD
 Region: 10
 Address: Masterson Avenue, Upper Carmen, Cagayan de Oro City

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
A. AVAILABLE AT PROCUREMENT SERVICE STORES																							
COMMON ELECTRICAL SUPPLIES																							
1. BALLAST, 18 watts	piece	14			14	14			14	1073.779	14			14	14			14	56	72.70	76.70	4,295.12	
2. BALLAST, 36 watts	piece	14		2	16	14		1	15	1124.05	14		2	16	14		1	15	62	71.03	74.94	4,646.07	
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	33	6	8	47	27	6	8	41	665.6945	33	6	8	47	27	6	8	41	176	15.39	16.24	2,857.62	
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	29	6	6	41	23	6	6	35	533.9355	29	6	6	41	23	6	6	35	152	14.46	15.26	2,318.81	
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	12			12				0	0	12			12				0	24	71.76	75.71	1,816.96	
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set			3	3				0	0			3	3			2	2	8	384.80	405.96	3,247.71	
8. FLUORESCENT LAMP, tubular, 18 watts	piece	32			32	32			32	1193.754	32			32	32			32	128	35.36	37.30	4,775.01	
9. FLUORESCENT LAMP, tubular, 36 watts	piece	30		3	33	30			30	1152.06	30		3	33	30		3	33	129	36.40	38.40	4,953.86	
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	32			32	32			32	3367.222	32			32	32			32	128	99.74	105.23	13,468.89	
11. FUSE, 30 amperes	piece	18			18	18			18	236.9952	18			18	18			18	72	12.48	13.17	947.98	
12. FUSE, 60 amperes	piece	18		2	20	6			6	177.7464	18		2	20	6			6	52	28.08	29.62	1,540.47	
13. STARTER, 4-40 watts	piece	43		22	65	19			19	104.234	43		2	45	19			19	148	5.20	5.49	811.93	
14. TAPE, electrical	roll	40		1	41	8			8	148.7972	40			40	8			8	97	17.63	18.60	1,804.17	
COMMON COMPUTER SUPPLIES/CONSUMABLES																							
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	12			12	12			12	6568.008	12			12	12			12	48	518.80	547.33	26,272.03	
7. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	90	50	50	190	90	50		140	1397.242	40			40	40			40	410	9.46	9.98	4,091.92	
8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	46			46	46			46	845.3926	46			46	46			46	184	17.42	18.38	3,381.57	
9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece	156	50	50	256	166	50		216	12485.55	6			6	6			6	484	54.79	57.80	27,976.87	
11. DRUM UNIT, Brother DR7000	cart	2			2				0	0	2			2				0	4	7,904.00	8,338.72	33,354.88	
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	14		2	16	6			6	20993.82				0				0	22	3,316.56	3,498.97	76,977.36	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	4			4				0	0				0				0	4	2,355.60	2,485.16	9,940.63	
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	51			51	46	1	10	57	672.9107	40			40	40	1		41	189	11.19	11.81	2,231.23	
17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	22	2	2	26	28	2	2	32	712.6736	42	2	2	46	22	2	2	26	130	21.11	22.27	2,895.24	
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	76	41	8	125	22		14	36	14535.71	12		4	16	16			16	193	382.72	403.77	77,927.53	
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	19	2		21				0	0	2			2				0	23	287.04	302.83	6,965.03	
20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 105/pack	pack	12	12	12	36	12	12	12	36	2045.983	12	12	12	36	12	12	12	36	144	53.87	56.83	8,183.93	
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart	123	31	35	189	112	38	33	183	172476.5	118	31	40	189	113	33	32	178	739	893.36	942.49	696,503.66	
24. INK CARTRIDGE, Canon Part No. CL-741, colored	cart	20	10	10	40	20	10	10	40	39850.3	20	10	10	40	20	10	10	40	160	944.32	996.26	159,401.22	
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart	169	48	53	270	163	57	52	272	206668.6	164	48	58	270	163	49	52	264	1076	720.20	759.81	817,556.64	
29. INK CARTRIDGE, Canon Part No. PG-740, black	cart	20	10	10	40	20	10	10	40	30392.44	20	10	10	40	20	10	10	40	160	720.20	759.81	121,569.76	
97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	10			10	10			10	6330.844	10			10	10			10	40	600.08	633.08	25,323.38	
99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	5			5	5			5	3801.798	5			5	5			5	20	720.72	760.36	15,207.19	
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	174	53	48	275	174	54	48	276	96904.7	174	54	48	276	174	54	48	276	1103	332.80	351.10	387,267.71	
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	114	53	48	215	124	54	48	226	79349.5	114	54	48	216	124	54	48	226	883	332.80	351.10	310,024.83	
121. INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart	158	33	23	214	158	33	23	214	93694.55	158	33	23	214	158	33	23	214	856	415.00	437.83	374,778.20	
122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart	116	38	28	182	113	38	28	179	78370.68	113	38	28	179	113	38	28	179	719	415.00	437.83	314,796.18	
154. INK CARTRIDGE, EPSON T6641, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart	18			18	15			15	4032.21	19			19	16			16	68	254.80	268.81	18,279.35	
155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart	18			18	15			15	4032.21	18			18	15			15	66	254.80	268.81	17,741.72	
156. INK CARTRIDGE, EPSON T6644,Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart	18			18	15			15	4032.21	18			18	15	deve		15	66	254.80	268.81	17,741.72	
217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart	18			18	15			15	4032.21	18			18	15			15	66	254.80	268.81	17,741.72	
218. TONER CARTRIDGE, HP C4092A, black, for HP LaserJet 1100 printer series, 3200 All-in-One	cart			9	9			9	9	27896.31			9	9			9	9	36	2,938.00	3,099.59	111,585.24	
220. TONER CARTRIDGE, HP C7115A, black, for HP LaserJet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart	2			2	2			2	6929.915	2			2	2			2	8	3,284.32	3,464.96	27,719.66	
261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart	5	5	5	15	5	5	5	15	81713.97	5	5	5	15	5	5	5	15	60	5,163.60	5,447.60	326,855.88	
262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart	2	2	2	6	2	2	2	6	30657.96	2	2	2	6	2	2	2	6	24	4,843.28	5,109.66	122,631.85	
263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart	2	2	2	6	2	2	2	6	30657.96	2	2	2	6	2	2	2	6	24	4,843.28	5,109.66	122,631.85	
264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart	2	2	2	6	2	2	2	6	30657.96	2	2	2	6	2	2	2	6	24	4,843.28	5,109.66	122,631.85	
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart	251	142	135	528	240	147	135	522	1490838	240	142	145	527	241	142	136	519	2096	2,707.12	2,856.01	5,986,200.31	
295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart	10	5	5	20	10	5	5	20	77242.88	10	5	5	20	10	5	5	20	80	3,660.80	3,862.14	308,971.52	
346. TONER CARTRIDGE,Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW	cart	5	3	3	11	5	3	3	11	19672.8	5	3	3	11	5	3	4	12	45	1,695.20	1,788.44	80,479.62	
370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart	2			2	2			2	6327.468	2			2	2			2	8	2,998.80	3,163.73	25,309.87	
395. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart	5	5	5	15	5	5	5	15	19749.6	5	5	5	15	5	5	5	15	60	1,248.00	1,316.64	78,998.40	
401. RIBBON, Epson RN 8750	cart	5	5	5	15	5	5	5	15	1214.569	5	5	5	15	5	5	5	15	60	76.75	80.97	4,858.28	
415. MOUSE, optical, USB connection type	piece	4		201	205		50	5	55	8357.921			1	1			5	5	266	144.04	151.96	40,421.95	
COMMON OFFICE SUPPLIES																							
2. AIR FRESHENER, 280ml/can	can	75	20	25	120	71	25	20	116	11626.1	76	20	27	123	71	25	20	116	475	95.00	100.23	47,606.88	
3. ALCOHOL, 70%, ethyl	bottle	212	32	49	293	179	38	28	245	16800.88	198	23	48	269	174	43	28	245	1052	65.00	68.58	72,140.90	
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair	2	2	2	6	2	2	2	6	705.7317	2	2	2	6	2	2	2	6	24	111.49	117.62	2,822.93	
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	11	10	12	33	11	10	10	31	8304.454	11	10	10	31	11	10	10	31	126	253.92	267.89	33,753.59	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
9. CARTOLINA, assorted color, 20s/pack	pack	158	11	46	215	153	12	41	206	15369.58	168	16	41	225	138	11	41	190	836	70.72	74.61	62,373.63	
10. CARTOLINA, white, 20s/pack	pack	25		25	50	22		25	47	2578.42	22		25	47	22		25	47	191	52.00	54.86	10,478.26	
11. CHALK, white, dustless, 100 pcs/box	box	2			2	4			4	168.8	3			3	2			2	11	40.00	42.20	464.20	
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket	piece	10		3	13			3	3	131.664			3	3			3	3	22	41.60	43.89	965.54	
15. CLIP, backfold, 25mm, 125/box	box	17	2	2	21	17	2	2	21	241.9326	17	2	2	21	17	2	2	21	84	10.92	11.52	967.73	
16. CLIP, backfold, 32mm, 125/box	box		6		6				0	0				0				0	6	16.33	17.23	103.37	
17. CLIP, backfold, 50mm, 125/box	box	5	15	5	25	5	5	5	15	617.175	5	5	5	15	5	5	5	15	70	39.00	41.15	2,880.15	
18. CLIP, bulldog, 73mm (3")	piece	80	35	5	120	90	5	15	110	1392.6	100	25	25	150	90	5	25	120	500	12.00	12.66	6,330.00	
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad	4			4	4			4	151.3292	4			4	4			4	16	35.86	37.83	605.32	
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad	1		1	2		1		1	58.1516	1		1	2		1		1	6	55.12	58.15	348.91	
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	1106	831	775	2712	1097	845	761	2703	99808.28	1161	831	775	2767	1102	845	761	2708	10890	35.00	36.93	402,113.25	
24. DATA FILE BOX, (5"x9"x15-3/4")	box	106	32	22	160	31	37	12	80	7596	46	32	27	105	31	22	22	75	420	90.00	94.95	39,879.00	
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	14	9	20	43	14	10	24	1948.374	14	9	10	33	14		10	24	124	76.95	81.18	10,066.60		
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece	5	5	5	15	5	5	5	15	606.414	5	5	5	15	5	5	5	15	60	38.32	40.43	2,425.66	
28. ENVELOPE, documentary (10"x15"), 500s/box	box	1	1	3	5				0	0	1	1		2				0	7	507.40	535.31	3,747.15	
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	625	113	116	854	122	115	113	350	221874.9	119	114	113	346	119	115	114	348	1898	600.88	633.93	1,203,196.10	
30. ENVELOPE, mailing white, 500s/box	box	11		1	12	8		1	9	1323.223	9		1	10	7	1		8	39	139.36	147.02	5,733.97	
31. ENVELOPE, mailing white with window, 500s	box	2	2	2	6		1		1	206.1048	1	3		4		3		3	14	195.36	206.10	2,885.47	
33. ENVELOPE, expanding, plastic, legal size	piece	133		5	138	31		5	36	1105.978	31	100	5	136	31		5	36	346	29.12	30.72	10,629.67	
35. ERASER, felt, for blackboard/whiteboard	piece	10			10	9			9	189.9	12			12	6			6	37	20.00	21.10	780.70	
36. ERASER, rubber	piece	44	5	10	59	32	5		37	390.35	60	5		65	22	5		27	188	10.00	10.55	1,983.40	
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	29		10	39				0	0	20		10	30				0	69	72.49	76.48	5,276.91	
40. FOLDER, pressboard, plain, legal, 100s/box	pack	35	12	94	141	32	14	32	78	77014.39	92	14	12	118	32	74	12	118	455	935.89	987.36	449,250.60	
41. FOLDER, tagboard, legal size, 100s/box	pack	19	3	23	45	24	1	21	46	13273.93	24	3	3	30	24	1	1	26	147	273.52	288.56	42,418.85	
42. FOLDER, tagboard, A4 size, 100s/box	pack			2	2				0	0			2	2				0	4	243.82	257.23	1,028.92	
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack	9			9	9			9	2764.944	9			9	9			9	36	291.20	307.22	11,059.78	
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	2			2	2			2	493.74	2			2	2			2	8	234.00	246.87	1,974.96	
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	3	1		4	3			3	490.4484	4			4	3			3	14	154.96	163.48	2,288.76	
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	20	2		22	15	2		17	3152.256	20	2		22	15	2		17	78	175.76	185.43	14,463.29	
47. GLUE, all purpose, 300 grams min.	jar	199	91	108	398	198	81	85	364	18363.84	214	81	98	393	178	81	81	340	1495	47.82	50.45	75,422.90	
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	15			15	15			15	617.175	15			15	15			15	60	39.00	41.15	2,468.70	
49. INDEX CARD, 3"x 5",ruled both sides, 500s/pack	pack	52			52	52			52	2812.672	52			52	52			52	208	51.27	54.09	11,250.69	
50. INDEX CARD, 5" x 8",ruled both sides, 500s/pack	pack	37			37	30			30	4410.111	30			30	30			30	127	139.34	147.00	18,669.47	
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box	1			1				0	0	1			1				0	2	49.40	52.12	104.23	
54. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube	26			26	20			20	413.982	26			26	20			20	92	19.62	20.70	1,904.32	
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve	3584	52	48	3684	3442	52	48	3542	92037.63	3434	57	48	3539	3424	102	48	3574	14339	24.63	25.98	372,593.90	
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece	3			3				0	0				0				0	3	43.84	46.25	138.75	
59. MAP PIN, round head, 100s/case	case	16	10	2	28	2			2	85.1385	2			2	2			2	34	40.35	42.57	1,447.35	
60. MARKER, fluorescent, 3 colors/set	set	64	22	67	153	55	18	55	128	5824.275	63	22	66	151	24	7	80	111	543	43.13	45.50	24,707.67	
61. MARKING PEN, whiteboard, bullet type, black	piece	133	62	37	232	106	44	43	193	7126.525	128	62	49	239	86	32	37	155	819	35.00	36.93	30,241.58	
62. MARKING PEN, whiteboard, bullet type, blue	piece	16	35		51	4	5	17	26	960.05	46	35		81	4	5		9	167	35.00	36.93	6,166.48	
63. MARKING PEN, whiteboard, bullet type, red	piece		30		30				0	0		30		30				0	60	35.00	36.93	2,215.50	
64. MARKER, permanent, bullet type, black	piece	155	97	102	354	148	47	102	297	12533.4	143	97	98	338	103	47	98	248	1237	40.00	42.20	52,201.40	
65. MARKER, permanent, bullet type, blue	piece	89	65	55	209	109	15	55	179	7553.8	79	65	55	199	69	15	5	89	676	40.00	42.20	28,527.20	
66. MARKER, permanent, bullet type, red	piece		50		50				0	0		50		50				0	100	40.00	42.20	4,220.00	
67. MARKER, permanent, chisel type, black	piece	57	1	3	61	21	13	1	35	1477	24	1	13	38	21	1	1	23	157	40.00	42.20	6,625.40	
68. MARKER, permanent, chisel type, blue	piece	12			12				0	0	12			12				0	24	40.00	42.20	1,012.80	
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	9662	8990	8810	27462	9762	8890	8810	27462	256116.1	9362	8940	8810	27112	9512	8910	8860	27282	109318	8.84	9.33	1,019,521.53	
71. NOTE PAD, (3"x3"), 100 sheets/pad	pad	13		10	23		10		10	402.4825	13		10	23	10			10	66	38.15	40.25	2,656.38	
72. NOTE PAD, (3"x4"), 100 sheets/pad	pad	17	30		47	17			17	967.7726	17	30		47	17			17	128	53.96	56.93	7,286.76	
73. NOTE PAD, (2"x2"), 400 sheets/pad	pad	15	12	12	39	12	12	12	36	3751.664	15	12	12	39	12	12	12	36	150	98.78	104.21	15,631.94	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring	piece	6			6				0	0				0				0	6	29.12	30.72	184.33	
5. PUNCHER, heavy duty	piece	168	18	9	195	13	18	5	36	3949.16	16	8	15	39	9	10	5	24	294	103.98	109.70	32,251.48	
6. SCISSORS, (6")	pair	164	5	6	175	15	5		20	949.5	62	5		67	15	7		22	284	45.00	47.48	13,482.90	
7. SHARPENER, single cutterhead	piece	17	1	2	20	2			2	373.048	7	1		8		2		2	32	176.80	186.52	5,968.77	
8. STAMPING DATER, self-inking stamp	piece	14	1		15				0	0		1		1				0	16	478.38	504.69	8,075.05	
9. STAPLER, heavy duty, standard	piece	234	13	20	267	23	23	10	56	8862	38	13	20	71	30	17	10	57	451	150.00	158.25	71,370.75	
10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece	2			2				0	0				0				0	2	1,059.76	1,118.05	2,236.09	
11. STAPLE REMOVER, plier type	piece	14	5		19		5		5	91.996	10	5		15		5		5	44	17.44	18.40	809.56	
12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	9	4		13				0	0	2			2				0	15	80.00	84.40	1,266.00	
13. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece	4			4				0	0				0		1		1	5	30.67	32.36	161.78	
14. WASTE BASKET, plastic	piece	43	6		49				0	0	5			5		2		2	56	80.00	84.40	4,726.40	
15. STAPLE REMOVER, twin jaws	piece	18			18	3			3	63.3	3			3	3			3	27	20.00	21.10	569.70	
COMMON JANITORIAL SUPPLIES																							
1. BATHROOM SOAP, 90gms.	piece	596	277	7	880	596	277	7	880	35279.2	596	277	7	880	576	297	7	880	3520	38.00	40.09	141,116.80	
2. BROOM, soft (tambo)	piece	133	29	5	167	48	29	5	82	8547.188	28	29	5	62	28	29	5	62	373	98.80	104.23	38,879.28	
3. BROOM, STICK (tingting)	piece	121	29	5	155	30	29	5	64	1615.078	21	29	5	55	20	29	5	54	328	23.92	25.24	8,277.28	
4. CLEANSER, scouring powder, 350gms.	canister	28	10	15	53	23	15	10	48	729.216	38	10	15	63	23	15	10	48	212	14.40	15.19	3,220.70	
5. DETERGENT POWDER, all purpose, 500gms.	pouch	114	44	24	182	109	49	19	177	14005.13	114	44	24	182	109	49	19	177	718	75.00	79.13	56,811.75	
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	20	190	15	225	15	195	10	220	4019.972	20	190	15	225	15	195	10	220	890	17.32	18.27	16,262.61	
7. DISINFECTANT SPRAY, 400 grams net content	can	66	32	17	115	56	20	17	93	15698.4	59	32	17	108	29	50	17	96	412	160.00	168.80	69,545.60	
8. DUST PAN, non-rigid plastic, with detachable handle	piece	27			27	13	10		23	880.3342	25			25	13	10		23	98	36.28	38.28	3,750.99	
9. FLOOR WAX, paste, natural, 2kgs.	can	5			5	5			5	1179.49	5			5	5			5	20	223.60	235.90	4,717.96	
10. FLOOR WAX, paste, red, 2kgs.	can	5			5	5			5	1152.06	5			5	5			5	20	218.40	230.41	4,608.24	
12. FURNITURE CLEANER, 300mL/can min	can	9	11	7	27	9	7	7	23	2056.701	9	11	7	27	9	7	7	23	100	84.76	89.42	8,942.18	
13. INSECTICIDE, 600mL/can	can	40	9	5	54	41	9	5	55	9284	40	7	7	54	41	7	7	55	218	160.00	168.80	36,798.40	
16. MOPHANDLE, screw type, wooden handle	piece	10	24		34	9			9	1424.25	9	24		33	9			9	85	150.00	158.25	13,451.25	
17. MOPHEAD, 100% rayon, 400g	piece	17	16	4	37	16	4	4	24	2106.624	16	16	4	36	16	4	4	24	121	83.20	87.78	10,620.90	
18. RAG, COTTON, (7") in diameter, assorted colors	kilo	17	32	8	57	13	8	8	29	1336.39	13	32	8	53	13	8	8	29	168	43.68	46.08	7,741.84	
19. SCOURING PAD, economy size	pack	11	9	6	26	11	6	6	23	2847.74	11	9	6	26	11	6	6	23	98	117.36	123.81	12,133.85	
20. TOILET BOWL & URINAL CLEANER, 900ml	bottle	24	12	6	42	24	6	24	54	7121.25	24	12	6	42	24	6	6	36	174	125.00	131.88	22,946.25	
21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box	19	25	5	49	19	5	5	29	1376.775	19	15	5	39	19	5	5	29	146	45.00	47.48	6,931.35	
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	17	19	4	40	17	4	4	25	3808.55	17	19	4	40	13	8	4	25	130	144.40	152.34	19,804.46	
LEGAL SIZE PAPER																							
1. PAPER, bond, Premium Grade	ream	886	494	220	1600	801	544	221	1566	322165.4	836	544	222	1602	811	534	222	1567	6335	195.00	205.73	1,303,267.88	
2. PAPER, mimeograph, Groundwood	ream	15	15	15	45	15	15	15	45	4389.539	15	15	15	45	15	15	15	45	180	92.46	97.55	17,558.15	
4. PAPER, for Plain Paper Copier	ream	40	15	25	80	515	15	25	555	66158.47	40	15	25	80	515	15	25	555	1270	112.99	119.20	151,389.65	
5. PAPER, multicopy, legal, for laser printing	ream	57	31	31	119	31	31	31	93	12858.95	56	31	31	118	31	31	31	93	423	131.06	138.27	58,487.49	
COMMON OFFICE EQUIPMENT																							
1. AIRPOT, 3.8 liters, w/ dispenser	unit	4			4				0	0	2			2				0	6	1,248.00	1,316.64	7,899.84	
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit	5			5	4			4	8207.056				0		4		4	13	1,944.80	2,051.76	26,672.93	
4. CALCULATOR, scientific, 10 digits, casedot matrix, solar/ cell type power source	unit	17	25		42	2			2	873.3712				0				0	44	413.92	436.69	19,214.17	
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	92	90	18	200	6			6	941.3976	5			5	30			30	241	148.72	156.90	37,812.80	
6. CHAIR, monobloc, without armrest, beige	unit	2			2				0	0	24			24				0	26	280.80	296.24	7,702.34	
8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit	6	1		7				0	0				0				0	7	6,188.00	6,528.34	45,698.38	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS	unit	1			1				0	0				0				0	1	25,168.00	26,552.24	26,552.24	
10. ELECTRIC FAN, orbit type	unit	1			1				0	0				0				0	1	1,245.92	1,314.45	1,314.45	
11. ELECTRIC FAN, with stand	unit				0	2			2	1729.187				0				0	2	819.52	864.59	1,729.19	
15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	4			4				0	0	4			4				0	8	1,295.84	1,367.11	10,936.89	
16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit	4	4		8				0	0				0				0	8	3,939.52	4,156.19	33,249.55	
17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color	unit	4			4				0	0	1			1				0	5	2,704.00	2,852.72	14,263.60	
18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	5	3		8				0	0				0				0	8	18,616.00	19,639.88	157,119.04	
19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit	1			1				0	0	1			1				0	2	8,398.00	8,859.89	17,719.78	
20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit	1			1				0	0				0				0	1	3,120.00	3,291.60	3,291.60	
22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit	1			1				0	0				0				0	1	5,831.52	6,152.25	6,152.25	
23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit	106		2	108				0	0				0				0	108	4,004.00	4,224.22	456,215.76	
26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	2			2				0	0				0				0	2	10,398.96	10,970.90	21,941.81	
30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru,	unit	5		14	19				0	0			4	4				0	23	1,037.92	1,095.01	25,185.13	
HANDBOOKS ON PROCUREMENT																							
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,	piece	20			20				0	0				0				0	20	28.90	30.49	609.79	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
Office Equipment and Accessories																							
1 CUTTER, BIG	piece	90			90				0	0				0				0	90	380.00	400.90	36,081.00	
2 CUTTER, Blade 5/tube	tube	70			70				0	0	70			70				0	140	45.00	47.48	6,646.50	
3 SCISSORS, Heavy Duty	pair	90			90				0	0				0				0	90	60.00	63.30	5,697.00	
4 TRASH CAN medium	piece	104			104	14			14	5612.6	14			14	14			14	146	380.00	400.90	58,531.40	
5 CALCULATOR, scientific,for Engineers	unit		90		90				0	0				0				0	90	1,750.00	1,846.25	166,162.50	
6 Chicago Screw 4 inches	piece	100	100	100	300	100	100	100	300	3165	100	100	100	300	100	100	100	300	1200	10.00	10.55	12,660.00	
7 Filer	piece	12			12				0	0	12			12				0	24	200.00	211.00	5,064.00	
8 Drinking Water (500 ml) 24 pc/box	box	3			3	3			3	1266	3			3	3			3	12	400.00	422.00	5,064.00	
9 Fax Machine ribbon	roll	1			1				0	0	1			1				0	2	500.00	527.50	1,055.00	
10 folder jacket	piece	100			100				0	0	100			100				0	200	20.00	21.10	4,220.00	
11 sharpener	piece	5			5	15			15	474.75	5			5	5			5	30	30.00	31.65	949.50	
12 cutter	piece	15			15	5			5	263.75				0	5			5	25	50.00	52.75	1,318.75	
13 Colored Plastic Folder	piece	150			150	150			150	1899	150			150	150			150	600	12.00	12.66	7,596.00	
14 Expandable Folder	piece	25			25	25			25	263.75	25			25	25			25	100	10.00	10.55	1,055.00	
15 Computer Ink	bottle	10			10	10			10	3692.5	10			10	10			10	40	350.00	369.25	14,770.00	
16 record book 200 pages	pc	6			6	6			6	284.85	6			6	6			6	24	45.00	47.48	1,139.40	
17 sliding folder long	pc				0	24			24	253.2				0				0	24	10.00	10.55	253.20	
18 sliding folder short	pc				0	24			24	202.56				0				0	24	8.00	8.44	202.56	
19 ink cartridge canon	cart	3			3	3			3	11077.5	3			3	3			3	12	3,500.00	3,692.50	44,310.00	

Item & Specifications	Unit of Measure	Quantity Requirement																					** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total					
Office Supplies																								
1 DTR (for Bondi clock)	piece	2000			2000	2000			2000	6330	2000			2000	2000			2000	8000	3.00		3.17		25,320.00
2 Bond paper short s20	ream	177	117	22	316	152	117	23	292	55450.8	177	117	23	317	152	117	23	292	1217	180.00		189.90		231,108.30
3 Ballpen, black	pc	15859	14492	14442	44793	16188	14442	14442	45072	261530.3	16019	14442	14442	44903	15944	14522	14442	44908	179676	5.50		5.80		1,042,569.99
4 Ballpen, blue	pc	50			50	50			50	263.75	25			25				0	125	5.00		5.28		659.38
5 Bond paper short with logo	ream	9	4	8	21	9	4	4	17	5380.5	9	4	4	17	9	4	4	17	72	300.00		316.50		22,788.00
6 Bond paper Long with logo	ream	9	4	8	21	9	4	4	17	5380.5	9	4	4	17	9	4	4	17	72	300.00		316.50		22,788.00
7 Brown envelope Long	pc	210			210	240	20		260	1371.5	110			110	60			60	640	5.00		5.28		3,376.00
8 COLUMNAR PAD, 24 cols, 50 gsm min.	pc	28			28	28			28	2363.2	28		25	53	3			3	112	80.00		84.40		9,452.80
9 Correction Pen	pc	35			35	35			35	1846.25	10		25	35	10			10	115	50.00		52.75		6,066.25
10 Correction Fluid	pc	25	30		55	25			25	923.125				0				0	80	35.00		36.93		2,954.00
11 Double sided tape	pc	50			50				0	0				0				0	50	55.00		58.03		2,901.25
12 Folder Ordinary, short	pc	120			120	160	25		185	975.875	120			120	120			120	545	5.00		5.28		2,874.88
13 Scrapper	pc				0				0	0	2			2				0	2	150.00		158.25		316.50
14 ID holder with Sling	pc	900			900	400			400	8440	400			400	400			400	2100	20.00		21.10		44,310.00
15 Metacards	pc	500			500				0	0				0				0	500	3.00		3.17		1,582.50
16 Folder Ordinary, long	pc	350	200	200	750	290	200	200	690	14559	425	200	200	825	250	200	200	650	2915	20.00		21.10		61,506.50
17 Post It	pc	102	5	5	112	15	5	5	25	395.625	27	5	5	37	15	5	5	25	199	15.00		15.83		3,149.18
18 ACETATE,PVC a4 size	roll	1	1	1	3	1	1	1	3	2848.5	1	1	1	3	1	1	1	3	12	900.00		949.50		11,394.00
19 Filer Jumbo size	pc	730			730				0	0	700			700				0	1430	300.00		316.50		452,595.00
20 computer ribbon refill	pc	30			30	30			30	1424.25	30			30	30			30	120	45.00		47.48		5,697.00
21 Calendar Notebook	pc				0				0	0				0			100	100	100	50.00		300.00		30,000.00
22 Self-Inking Stamp-Refill Ink	pc	7			7	3			3	2690.25	3			3	3			3	16	850.00		896.75		14,348.00
23 Plastic box (big)	pc	50	5		55	50	5		55	92840	50	10		60	50			50	220	1,600.00		1,688.00		371,360.00
24 Glue stick	piece				0				0	0	25			25				0	25	5.00		5.28		131.88
25 Duct Tape 2"	roll	11			11	1			1	316.5	12			12				0	24	300.00		316.50		7,596.00
26 Biggest Bold Pentel Pen Black	piece	4			4				0	0	4			4				0	8	60.00		63.30		506.40
27 Biggest Bold Pentel Pen Blue	piece	4			4				0	0	4			4				0	8	60.00		63.30		506.40
28 Cable Tie Nylon Tie Wire 4x150mm (100 pcs/pack)	pack	10			10				0	0	10			10				0	20	200.00		211.00		4,220.00
29 Plastic Certificate Frames (short)	piece	50	50	50	150				0	0				0				0	150	40.00		42.20		6,330.00
30 Plaque	piece	5	5	5	15				0	0				0				0	15	1,500.00		1,582.50		23,737.50
31 Extension Wire (30 meters)	piece	1			1				0	0				0				0	1	700.00		738.50		738.50
32 All-in-One printer	piece	1			1				0	0				0				0	1	15,000.00		15,825.00		15,825.00
33 Streamers (standards size)	piece			2	2	2	2	2	6	3165	2	2	2	6	2	2	2	6	20	500.00		527.50		10,550.00
34 Steel Cabinet (4 drawers)	piece	4	6	4	14	1			1	15825	1			1				0	16	15,000.00		15,825.00		253,200.00
35 FOLDER, Presentation, Legal 100/ream	ream	136	136	136	408	136	136	136	408	215220	136	136	136	408	136	136	136	408	1632	500.00		527.50		860,880.00
36 Masking tape 3"	roll	20	21	20	61	20	20	20	60	5697	20	20	20	60	20	20	20	60	241	90.00		94.95		22,882.95
37 Paper Clamps (medium)	piece	10	10		20				0	0				0				0	20	85.00		89.68		1,793.50
38 Glue Gun -heavy duty	piece				0				0	0	2			2				0	2	250.00		263.75		527.50
39 Ribbons (4") Maroon & Yellow	roll			2	2				0	0				0				0	2	1,000.00		1,055.00		2,110.00
40 Ballpen, green	piece	10		10	20		10		10	55,704	10		10	20		10		10	60	5.28		5.57		334.22
41 Universal Extension Wire (10meters) 4-gang	set		10		10				0	0				0				0	10	500.00		527.50		5,275.00
42 Universal Extension Wire (5meters) 4-gang	set	2	10		12				0	0	2			2				0	14	250.00		263.75		3,692.50
43 Round-to-Flat Plug Adapter	piece		20		20		20		20	1688		20		20		20		20	80	80.00		84.40		6,752.00
44 CARTOLINA, 5Assorted Color, 250s/pack	pack	73	73	73	219	73	73	73	219	404328.8	73	73	73	219	73	73	73	219	876	1,750.00		1,846.25		1,617,315.00
45 META CARDS 5 Colors 5000cards/box A4size	box	1	1	1	3	1	1	1	3	39562.5	1	1	1	3	1	1	1	3	12	12,500.00		13,187.50		158,250.00
46 ENGINEERS FIELD BOOK	piece	350			350	350			350	25109	350			350	350			350	1400	68.00		71.74		100,436.00
47 Packaging tape 3"	roll	10	10	10	30	10	10	10	30	1899	10	10	10	30	10	10	10	30	120	60.00		63.30		7,596.00
48 PAPER FASTENER, for paper, metal, 50 sets/box 8inches	box	37	25	25	87	37	25	25	87	13308.83	37	25	25	87	37	25	25	87	348	145.00		152.98		53,235.30
49 TISSUE paper, 2ply	roll	30	30	30	90	30	30	30	90	1329.3	30	30	30	90	30	30	30	90	360	14.00		14.77		5,317.20
50 Permanent marker refill ink	bottle			75	75	5		75	80	12660			75	75			75	75	305	150.00		158.25		48,266.25
51 Ribbon for (Bundy Clock)	piece	15			15	15			15	1582.5	15			15	15			15	60	100.00		105.50		6,330.00
52 Stamp pad #2	piece	50			50	50			50	3165	50			50	50			50	200	60.00		63.30		12,660.00
53 Stamp pad #3	piece	50			50	50			50	3692.5	50			50	50			50	200	70.00		73.85		14,770.00
54 Whiteboard refill ink	bottle			25	25			25	25	1978.125			25	25			25	25	100	75.00		79.13		7,912.50
55 Thumb tacks	box	4			4	4			4	675.2	4			4	4			4	16	160.00		168.80		2,700.80
56 Box Tissue (280 sheets)	box	3	3	3	9	3	3	3	9	854.55	3	3	3	9	3	3	3	9	36	90.00		94.95		3,418.20
57 Sign Pen (green)	piece	12			12	12			12	557.1666	12			12	12			12	48	44.01		46.43		2,228.67
58 Plastic cover long	piece				0				0	0	100			100				0	100	12.00		12.66		1,266.00
59 Scrapbook	piece	5			5	5			5	1318.75	5			5	5			5	20	250.00		263.75		5,275.00
60 photo paper	pack	5			5				0	0	3			3				0	8	100.00		105.50		844.00
61 photo frame	piece	5			5				0	0	2			2				0	7	700.00		738.50		5,169.50

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
62 plastic envelope long	piece	25			25		10		10	527.5	25			25				0	60	50.00	52.75	3,165.00	
63 RER forms	pad	10			10				0	0	10			10				0	20	20.00	21.10	422.00	
64 Rechargeable battery	piece				0		1		1	527.5				0		1		1	2	500.00	527.50	1,055.00	
65 Rechargeable charger	piece				0				0	0	1			1				0	1	1,000.00	1,055.00	1,055.00	
66 Tokens (Paps)	piece	3			3		2		2	1055			3	3				0	8	500.00	527.50	4,220.00	
67 Brown Long Envelop with Plastic	piece	50			50	50			50	527.5	50			50	50			50	200	10.00	10.55	2,110.00	
68 Colored Paper	pack	5			5	10			10	158.25	5			5	5			5	25	15.00	15.83	395.63	
69 Drawing Book	piece				0	15			15	253.2				0				0	15	16.00	16.88	253.20	
70 Spelling Booklet	piece				0	39			39	617.175				0				0	39	15.00	15.83	617.18	
71 Protractor	piece				0	5			5	263.75				0				0	5	50.00	52.75	263.75	
72 Color Pencil	box				0	10			10	1055				0				0	10	100.00	105.50	1,055.00	
73 Illustration Board	piece				0	20			20	1055				0				0	20	50.00	52.75	1,055.00	
74 bond paper long s16	ream	15			15	15			15	2057.25	15			15	15			15	60	130.00	137.15	8,229.00	
75 bond paper short s16	ream	15			15	15			15	1740.75	15			15	15			15	60	110.00	116.05	6,963.00	
76 book paper long s20	ream	15			15	18			18	3608.1	15			15	15			15	63	190.00	200.45	12,628.35	
77 book paper short s20	ream	8			8	11			11	1949.64	8			8	8			8	35	168.00	177.24	6,203.40	
78 colored bond	pc	25			25	325			325	342.875	25			25	25			25	400	1.00	1.06	422.00	
79 construction paper asstd	pc	19			19	19			19	20.045	19			19	19			19	76	1.00	1.06	80.18	
80 art paper	pc				0	300			300	316.5				0				0	300	1.00	1.06	316.50	
81 drawing materials	pc				0	10			10	422				0				0	10	40.00	42.20	422.00	
82 graphing paper	pc				0	20			20	316.5				0				0	20	15.00	15.83	316.50	
83 notebook big	pc				0	10			10	263.75				0				0	10	25.00	26.38	263.75	
87					0				0	0				0				0	0			-	
Trainings / Seminars / Fora / Forum / Symposium																							
1 Seminars/For trainings/Symposium for RA10364/RA 9775/RA 9262 in Iligan/LDN/Mis.Or.			1		1	1			1	43518.75	1			1	1			1	4	41,250.00	43,518.75	174,075.00	
2 PSU meetings				1	3	1	1	1	3	15825	1	1	1	3	1	1	1	3	12	5,000.00	5,275.00	63,300.00	
3 Roll-out Training on Psychosocial recovery and reintegration program on trafficked persons					0		1		1	105500				0				0	1	100,000.00	105,500.00	105,500.00	
4 Advocacy forum on RA 9775 and RA10364					0	1			1	31650	1			1				0	2	30,000.00	31,650.00	63,300.00	
5 Referral network meeting			1		1		1		1	14770		1		1		1		1	4	14,000.00	14,770.00	59,080.00	
6 RIACAT-VAWC Meeting				1	1			1	1	7912.5			1	1		1		1	4	7,500.00	7,912.50	31,650.00	
7 18th day Campaign					0				0	0				0	1			1	1	10,000.00	10,550.00	10,550.00	
8 Training (SFP)					0			1	1	799690				0				0	1	758,000.00	799,690.00	799,690.00	
9 Advocacy Forum on RA 9523		1			1				0	0	1			1				0	2	100,000.00	105,500.00	211,000.00	
10 Advocacy Forum on RA 10165					0		1		1	105500				0			1	1	2	100,000.00	105,500.00	211,000.00	
11 Alternative Family Care Forum				1	1		1		1	15192			1	1		1		1	4	14,400.00	15,192.00	60,768.00	
12 Capability Training/Bldg for Foster/Adoptive Parents			1		1				0	0		1		1				0	2	100,000.00	105,500.00	211,000.00	
13 Consultation Dialogue w/ LSWDOs,Ccas, & Court SWs		1			1				0	0	1			1				0	2	150,000.00	158,250.00	316,500.00	
14 Adoption/Foster Care Marching Conference		2	2	2	6	2	2	2	6	34182	2	2	2	6	2	2	2	6	24	5,400.00	5,697.00	136,728.00	
15 Adoption Conciousness Week Celebration			1		1				0	0				0				0	1	50,000.00	52,750.00	52,750.00	
16 Training/Consultation workshop				1	1			1	1	464727.5			1	1		1		1	4	440,500.00	464,727.50	1,858,910.00	
21 Catering Services for 6 Sectoral Inter-Agency Meetings	pax			210	210			210	210	110775			210	210			210	210	840	500.00	527.50	443,100.00	
22 Catering Services for TWG mtgs for (RCVC & RIACFF TWG)	pax				0				0	0		20	10	30				0	30	500.00	527.50	15,825.00	
23 Catering Services for the crafting of 6 Sectoral Plans	pax				0				0	0			120	120				0	120	1,200.00	1,266.00	151,920.00	
24 Accomodation of participants	pax			210	210			210	210	310170			210	210			210	210	840	1,400.00	1,477.00	1,240,680.00	
25 Transfortation for PYAP Regional Federation	pax			14	14			14	14	8271.2			14	14			14	14	56	560.00	590.80	33,084.80	
26 Program Review/Evaluation	pax				0				0	0			210	210				0	210	1,400.00	1,477.00	310,170.00	
27 BOARD AND LODGING, with 3 meals and 2 snacks per pax	pax	50			50	50			50	63300	50			50	50			50	200	1,200.00	1,266.00	253,200.00	
28 BAC Training on RA 9184	pax			15	15				0	0				0				0	15	5,000.00	5,275.00	79,125.00	
29 BAC Forum	pax				0				0	0	50			50				0	50	2,000.00	2,110.00	105,500.00	
30 Training/Seminar of staff RH		1			1	1			1	26375	1			1	1			1	4	25,000.00	26,375.00	105,500.00	
31 Monthly Meeting/PREW RH		3			3	3			3	15825	3			3	3			3	12	5,000.00	5,275.00	63,300.00	
32					0				0	0				0				0	0		0.00		-
Photographic or filming or video equipment																							
1 Scanner (SP)	piece	1			1				0	0				0				0	1	50,000.00	52,750.00	52,750.00	
2 Scanner	piece	1			1				0	0				0				0	1	4,500.00	4,747.50	4,747.50	
3 INSTAX CAMERA	unit	5			5				0	0				0				0	5	7,500.00	7,912.50	39,562.50	
4 INSTAX FILM PAPERS	piece	25			25				0	0	25			25				0	50	1,000.00	1,055.00	52,750.00	
5 Portable Presentation equipment/Opaque Projector	unit	1			1				0	0				0				0	1	75,000.00	79,125.00	79,125.00	
6 heavy duty photocopier	unit	1			1				0	0				0				0	1	92,000.00	97,060.00	97,060.00	
7 reso machine	unit	1			1				0	0				0				0	1	32,000.00	33,760.00	33,760.00	
10					0				0	0				0				0	0			-	

Item & Specifications	Unit of Measure	Quantity Requirement																			** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
Cleaning Equipment and Supplies										0													-
1 Liquid Hand Soap	piece	15			15	15			15	1266	15			15	15			15	60	80.00	84.40	5,064.00	
2 Dish Washing Liquid Soap	piece	25	12	3	40	25	12	3	40	2532	25	12	3	40	25	12	3	40	160	60.00	63.30	10,128.00	
3 Comfort Room Deodorizer (albatross)	piece	46	13	3	62	31	13	3	47	2479.25	31	28	3	62	31	13	3	47	218	50.00	52.75	11,499.50	
4 Glass Cleaner	piece	3			3	3			3	284.85	3			3	3			3	12	90.00	94.95	1,139.40	
5 Laundry soap	case	17	7		24	16	7		23	19412	17	7		24	16	7		23	94	800.00	844.00	79,336.00	
6 Laundry powder	kg	36	12		48	36	12		48	4304.4	36	12		48	36	12		48	192	85.00	89.68	17,217.60	
7 Scouring pad	piece	17	5	5	27	17	5	5	27	797.58	17	5	5	27	17	5	5	27	108	28.00	29.54	3,190.32	
8 Toilet bowl pump	piece	8	5		13	8			8	464.2	8	5		13	8			8	42	55.00	58.03	2,437.05	
9 Laundry brush	piece	17	76		93	5	76		81	2563.65	17	41	35	93	5	41	35	81	348	30.00	31.65	11,014.20	
10 Hair shampoo	case	9	7		16	55	7		62	117738	8	7		15	8	7		15	108	1,800.00	1,899.00	205,092.00	
11 Scouring balls	piece	16	4	4	24	16	4	4	24	835.56	16	4	4	24	16	4	4	24	96	33.00	34.82	3,342.24	
12 baby powder	bottle	57	6		63	57	6		63	4320.225	57		6	63	57		6	63	252	65.00	68.58	17,280.90	
13 Fabric conditioner	case	2	5		7	2	4		6	6013.5	2	4		6	2	5		7	26	950.00	1,002.25	26,058.50	
14 Zonrox - 1 gal	case	2	3		5	2	3		5	3956.25	2	3		5	2	3		5	20	750.00	791.25	15,825.00	
15 Zonrox	gal	9	3	3	15	9	3	3	15	2294.625	9	3	3	15	9	3	3	15	60	145.00	152.98	9,178.50	
16 laundry basket	piece	10	35		45	10			10	369.25	10		35	45	10			10	110	35.00	36.93	4,061.75	
17 safety pins	piece	30	50		80	30			30	94.95	30		50	80	30			30	220	3.00	3.17	696.30	
18 Muriatic Acid	gal	4	1		5	4			4	844	4	1		5	4			4	18	200.00	211.00	3,798.00	
19 Liquid sosa	bottle	13	5		18	13	5		18	1899	13	5		18	13	5		18	72	100.00	105.50	7,596.00	
20 Toothpaste	tube	308	65		373	308	65		373	39351.5	308	40	25	373	308	40	25	373	1492	100.00	105.50	157,406.00	
21 cellophane	piece	25	25	25	75	25	25	25	75	79.125	25	25	25	75	25	25	25	75	300	1.00	1.06	316.50	
22 face towels	piece	224	95		319	224	71		295	15561.25	284		35	319	224		71	295	1228	50.00	52.75	64,777.00	
23 flat iron	unit		1		1				0	0				0				0	1	500.00	527.50	527.50	
24 ironing board	piece				0				0	0			1	1				0	1	500.00	527.50	527.50	
25 moth balls	pack	10			10	10			10	263.75	10			10	10			10	40	25.00	26.38	1,055.00	
26 Toilet Brush	piece	9			9	9			9	474.75	9			9	9			9	36	50.00	52.75	1,899.00	
27 Mop with squeezer	piece	5			5	5			5	3692.5	5			5	5			5	20	700.00	738.50	14,770.00	
28 Feather Duster	piece	6			6	3			3	221.55	6			6	3			3	18	70.00	73.85	1,329.30	
29 Moisturizing bath soap 70g.	piece	150			150	150			150	5538.75	150			150	150			150	600	35.00	36.93	22,155.00	
30 Dishwashing paste - big	piece	25			25	25			25	923.125	25			25	25			25	100	35.00	36.93	3,692.50	
31 Floor cleaner -liquid	bottle	36			36	36			36	3798	36			36	36			36	144	100.00	105.50	15,192.00	
32 All Around cleaner -liquid	bottle	36			36	36			36	4367.7	36			36	36			36	144	115.00	121.33	17,470.80	
33 Disinfectant Solution	bottle	6			6	6			6	1266	6			6	6			6	24	200.00	211.00	5,064.00	
34 Mop with head	piece	10		9	19				0	0				0	6			6	25	500.00	527.50	13,187.50	
35 chlorine powder	kg	5			5	5			5	580.25	5			5	5			5	20	110.00	116.05	2,321.00	
36 Muriatic Acid in bottle	bottle	10			10	10			10	189.9	10			10	10			10	40	18.00	18.99	759.60	
37 shampoo 200ml	bottle	180			180	180			180	16141.5	180			180	180			180	720	85.00	89.68	64,566.00	
42					0				0	0				0				0	0			-	
Paper Materials and Products										0												-	
1 BROCHURE DISPENSER, acrylic, 4.5" x 7.25" x 3.25" x 2.5"	piece	110			110				0	0				0				0	110	300.00	316.50	34,815.00	
2 NEWSLETTER DISPENSER, acrylic, 8.5" x 11"x 2.5"	piece	5			5				0	0	5			5				0	10	500.00	527.50	5,275.00	
10					0				0	0				0				0	0			-	
Lighting and fixtures and accessories										0												-	
1 FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	14			14	14	10		24	9677.304	14			14	14			14	66	382.20	403.22	26,612.59	
2 COMPACT FLOURESCENT LIGHT, 40 watts	pc	8			8	8			8	1519.2	8			8	8			8	32	180.00	189.90	6,076.80	
3 FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set	5			5	5			5	1728.09	5			5	5			5	20	327.60	345.62	6,912.36	
10					0				0	0				0				0	0			-	
Computer Equipment and Accessories										0												-	
1 Desktop	set	7	1	52	60				0	0				0				0	60	50,000.00	52,750.00	3,165,000.00	
2 Desktop/Laptop	piece	3	1		4				0	0				0				0	4	30,000.00	31,650.00	126,600.00	
3 Printer HP Laserjet P1102	piece	2			2				0	0				0				0	2	4,000.00	4,220.00	8,440.00	
4 One set Acer Computer	piece	1			1				0	0				0				0	1	35,000.00	36,925.00	36,925.00	
5 NPG 51 Xerox copier toner for Canon image runner 2525	piece	13	6	5	24	11	6	5	22	120692	13	6	5	24	11	6	6	23	93	5,200.00	5,486.00	510,198.00	
6 HP Laserjet 85A Black toner	piece	2	2	2	6	2	2	2	6	50640	2	2	2	6	2	2	2	6	24	8,000.00	8,440.00	202,560.00	
7 TN 2280 Toner	piece	2	2	2	6	2	2	2	6	75960	2	2	2	6	2	2	2	6	24	12,000.00	12,660.00	303,840.00	
8 Printer- HP Laserjet P1102	unit	2	3		5		3		3	5934.375				0	2			2	10	1,875.00	1,978.13	19,781.25	
9 CMOS Battery (CR2032)	piece				0		20		20	844				0				0	20	40.00	42.20	844.00	
10 TONER CARTRIDGE, Samsung Part No. MLTD103-L	piece	1		1	2		1		1	2110	1		1	2			1	6	2,000.00	2,110.00	12,660.00		
11 INK CARTRIDGE, HP Deskjet Ink Advantage 2645	piece	2	2	2	6	2	2	2	6	9495	2	2	2	6	2	2	2	6	24	1,500.00	1,582.50	37,980.00	
12 CANON PHOTOCOPIER TONER, NPG-35 (CMYK)	piece	20			20				0	0	20			20				0	40	2,500.00	2,637.50	105,500.00	
13 INK CARTRIDGE, CANON 751 M	cart	5	5	5	15	5	5	5	15	9969.75	5	5	5	15	5	5	5	15	60	630.00	664.65	39,879.00	
14 INK CARTRIDGE, CANON 751 BK	cart	10	5	5	20	10	5	5	20	13293	10	5	5	20	10	5	5	20	80	630.00	664.65	53,172.00	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
15 INK CARTRIDGE, CANON 751Y	cart	5	5	5	15	5	5	5	15	9969.75	5	5	5	15	5	5	5	15	60	630.00	664.65	39,879.00	
16 INK CARTRIDGE, CANON 751 C	cart	5	5	5	15	5	5	5	15	9969.75	5	5	5	15	5	5	5	15	60	630.00	664.65	39,879.00	
17 INK CARTRIDGE, CANON 750 PGBK	cart	10	5	5	20	10	5	5	20	13926	10	5	5	20	10	5	5	20	80	660.00	696.30	55,704.00	
18 TONER CARTRIDGE, Sharp MXB200	cart	5	5	5	15	10	5	5	20	118160	5	5	5	15	5	5	5	15	65	5,600.00	5,908.00	384,020.00	
19 MAINTENANCE KIT B, Sharp,MX-B200	kit				0	1		1	2	4220			1	1			1	1	4	2,000.00	2,110.00	8,440.00	
20 Computer Cleaning Brush	piece	1			1				0	0				0				0	1	100.00	105.50	105.50	
21 Computer Cleaning Cloth	piece	5			5				0	0				0				0	5	60.00	63.30	316.50	
22 Epson ribbon FX 2175	cart	2			2	2			2	422	2			2	2			2	8	200.00	211.00	1,688.00	
23 UPS 500 VA	piece			50	50				0	0		50		50				0	100	2,500.00	2,637.50	263,750.00	
24 Hard Disk 500GB	piece	5		10	15				0	0		10		10				0	25	2,500.00	2,637.50	65,937.50	
25 Computer RAM 4GB	piece			10	10				0	0		15		15				0	25	3,000.00	3,165.00	79,125.00	
26 Motherboard	piece			20	20				0	0				0				0	20	4,000.00	4,220.00	84,400.00	
27 TONER CARTRIDGE, BROTHER MFC-J220 (MAGENTA)	cart	1	1	1	3	1	1	1	3	474.75	1	1	1	3	1	1	1	3	12	150.00	158.25	1,899.00	
28 TONER CARTRIDGE, BROTHER MFC-J220 (BLACK)	cart	1	1	1	3	1	1	1	3	474.75	1	1	1	3	1	1	1	3	12	150.00	158.25	1,899.00	
29 TONER CARTRIDGE, BROTHER MFC-J220 (CYAN)	cart	1	1	1	3	1	1	1	3	474.75	1	1	1	3	1	1	1	3	12	150.00	158.25	1,899.00	
30 TONER CARTRIDGE, BROTHER MFC-J220 (YELLOW)	cart	1	1	1	3	1	1	1	3	474.75	1	1	1	3	1	1	1	3	12	150.00	158.25	1,899.00	
31TONER CARTRIDGE, BROTHER TN 10000 (BLACK)	cart	1	1	1	3	1	1	1	3	12660	1	1	1	3	1	1	1	3	12	4,000.00	4,220.00	50,640.00	
32 Develop toner tn116	cart	6			6	6			6	20399.44	6			6	6			6	24	3,222.66	3,399.91	81,597.75	
33 KYOCERA ECOSYS FS-1135 mfp,tk 1147	cart	5			5	5			5	34118.7	5			5	5			5	20	6,468.00	6,823.74	136,474.80	
34 Desktop with anti virus & MS Office	unit	1			1				0	0				0				0	1	50,000.00	52,750.00	52,750.00	
35 Printer	unit		1		1				0	0				0				0	1	3,000.00	3,165.00	3,165.00	
36 UPS/keyboard/mouse	unit	2			2				0	0	2			2				0	4	3,800.00	4,009.00	16,036.00	
37 led monitor 17"	unit	1			1	1			1	6149.553				0				0	2	5,828.96	6,149.55	12,299.11	
38 laptop big	unit	1			1				0	0				0				0	1	32,000.00	33,760.00	33,760.00	
39 inkjet printer	unit	1			1				0	0				0				0	1	8,300.40	8,756.92	8,756.92	
48					0				0	0				0				0	0			-	
Musical Instruments/Maintenance										0												-	
1 bass drum cellophane	pc	2			2				0	0				0				0	2	1,200.00	1,266.00	2,532.00	
2bass drum clapper	unit	1			1				0	0				0				0	1	1,300.00	1,371.50	1,371.50	
3 bass guitar string	set	4			4				0	0				0				0	4	120.00	126.60	506.40	
4 disco light	set	1			1				0	0				0				0	1	15,000.00	15,825.00	15,825.00	
5 drum stick	pair	1			1				0	0				0				0	1	140.00	147.70	147.70	
6 guitar string #1-6	set	10			10				0	0				0				0	10	180.00	189.90	1,899.00	
7 snare drum cellophane	pc	2			2				0	0				0				0	2	1,200.00	1,266.00	2,532.00	
10					0				0	0				0				0	0			-	
Furnitures and Fixtures																							
1 Office Table (with divider)	piece	4	3		7				0	0				0				0	7	5,500.00	5,802.50	40,617.50	
2 Flower Pots	piece	166			166	6			6	474.75	6		100	106	6			6	284	75.00	79.13	22,471.50	
3 Curtains	panel	64			64	30			30	8703.75	30			30	30			30	154	275.00	290.13	44,679.25	
4 Office Chairs	piece	4			4				0	0				0				0	4	1,000.00	1,055.00	4,220.00	
5 Office Table and Chairs	piece	6			6				0	0				0				0	6	6,000.00	6,330.00	37,980.00	
6 Computer Stand	piece				0				0	0		3		3				0	3	4,500.00	4,747.50	14,242.50	
7 Computer Chair	unit				0			2	2	10550				0				0	2	5,000.00	5,275.00	10,550.00	
8 Sala set	unit		1		1				0	0				0				0	1	28,000.00	29,540.00	29,540.00	
9 Cushion w/ cover	piece		20		20				0	0				0				0	20	4,500.00	4,747.50	94,950.00	
10 hanging cabinet for kitchen	unit	2			2				0	0				0				0	2	18,000.00	18,990.00	37,980.00	
11 hanging cabinet for lavatory area	unit	2			2				0	0				0				0	2	12,000.00	12,660.00	25,320.00	
12hanging cabinet alum.	unit	2			2				0	0				0				0	2	26,000.00	27,430.00	54,860.00	
13 hanging cabinet alum. Med.	unit	2			2				0	0				0				0	2	20,000.00	21,100.00	42,200.00	
33					0				0	0				0				0	0		0.00	-	
Foods																							
1 Rice	sack	49	61	39	149	48	64	38	150	237375	49	64	38	151	49	63	39	151	601	1,500.00	1,582.50	951,082.50	
2 Beef ribs	kg	40	40	40	120	40	40	40	120	25320	40	40	40	120	40	40	40	120	480	200.00	211.00	101,280.00	
3 pork adobo	kg	40	35	35	110	35	30	35	100	23210	35	30	30	95	35	40	40	115	420	220.00	232.10	97,482.00	
4 ground pork	kg	25	25	25	75	25	25	25	75	15033.75	25	25	25	75	25	25	30	80	305	190.00	200.45	61,137.25	
5 ground beef	kg	25	30	25	80	20	20	20	60	15825	30	25	25	80	20	20	20	60	280	250.00	263.75	73,850.00	
6 pork/mechado/menudo	kg	56	56	56	168	56	56	56	168	44310	56	56	56	168	56	56	56	168	672	250.00	263.75	177,240.00	
7 pork lean meat	kg	40	40	40	120	40	40	40	120	31650	40	40	40	120	40	40	40	120	480	250.00	263.75	126,600.00	
8 pork ribs	kg	40	40	40	120	35	35	30	100	18462.5	35	35	30	100	30	35	35	100	420	175.00	184.63	77,542.50	
9 pork chop	kg	15	15	20	50	15	15	10	40	7385	15	15	10	40	15	15	20	50	180	175.00	184.63	33,232.50	
10 Beef steak	kg	45	45	45	135	45	45	45	135	39879	45	45	45	135	45	45	45	135	540	280.00	295.40	159,516.00	
11 Chorizo	doz	20	20	20	60	20	20	20	60	12660	20	20	20	60	20	20	20	60	240	200.00	211.00	50,640.00	
12 longaniza	doz	48	44	48	140	44	48	44	136	28696	49	44	48	141	49	49	49	147	564	200.00	211.00	119,004.00	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
13 hotdog	kg	39	25	30	94	34	30	30	94	18842.3	34	30	30	94	34	30	30	94	376	190.00	200.45	75,369.20	
14 meat/beef loaf	case	3	5	1	9	3	5	1	9	28485	3	5	1	9	3	5	1	9	36	3,000.00	3,165.00	113,940.00	
15 pork & beans	case	3	2	3	8	1	4	1	6	9495	3	2	3	8	1	4	1	6	28	1,500.00	1,582.50	44,310.00	
16 sardines	case	10	2	1	13	11	2	3	16	25320	8	2	3	13	8	2	4	14	56	1,500.00	1,582.50	88,620.00	
17 embotido	roll	20	20	20	60	20	20	20	60	11394	20	20	20	60	20	20	20	60	240	180.00	189.90	45,576.00	
18 sweet ham	kg	20	20	20	60	20	20	20	60	15002.1	20	20	20	60	20	20	20	60	240	237.00	250.04	60,008.40	
19 tempora	kg	15	10	15	40	15	10	15	40	5275	15		10	25	15	15	10	40	145	125.00	131.88	19,121.88	
20 tocino	kg	20	20	20	60	20	20	20	60	15825	20	20	20	60	20	20	20	60	240	250.00	263.75	63,300.00	
21 tuna in oil	case	2		1	3		2	1	3	5621.04		1	1	2		1	1	2	10	1,776.00	1,873.68	18,736.80	
22 Corned beef	case	8	2	3	13	6	4	1	11	29012.5	8	2	3	13	6	4	1	11	48	2,500.00	2,637.50	126,600.00	
23 Spam	case		1		1		1		1	6330		1		1		1		1	4	6,000.00	6,330.00	25,320.00	
24 Tuna canned	case		3		3		3		3	11077.5		3		3		3		3	12	3,500.00	3,692.50	44,310.00	
25 Luncheon meat	case	7	5	1	13	7	5	1	13	48002.5	7	5	1	13	7	5	1	13	52	3,500.00	3,692.50	192,010.00	
26 Beef loaf	case	1	3		4	1	3		4	10550	1	3		4	1	3		4	16	2,500.00	2,637.50	42,200.00	
27 CHICKEN THIGHS	kg	48	48	49	145	48	48	49	145	22946.25	48	48	49	145	48	48	49	145	580	150.00	158.25	91,785.00	
28 Chicken wings	kg	36	37	37	110	31	32	27	90	14242.5	31	32	27	90	31	32	27	90	380	150.00	158.25	60,135.00	
29 Chicken breast	kg	36	37	37	110	31	32	27	90	13293	31	32	27	90	31	32	27	90	380	140.00	147.70	56,126.00	
30 Chicken liver	kg	28	28	29	85	28	28	29	85	13451.25	28	28	29	85	28	28	29	85	340	150.00	158.25	53,805.00	
31 Poultry/eggs	tray	43	25	26	94	43	25	26	94	17850.6	43	25	26	94	43	25	26	94	376	180.00	189.90	71,402.40	
32 Chicken legs	kg	20	20	20	60	20	20	20	60	11394	20	20	20	60	20	20	20	60	240	180.00	189.90	45,576.00	
33 Whole chicken	kg	12	12	12	36	12	12	12	36	6836.4	12	12	12	36	12	12	12	36	144	180.00	189.90	27,345.60	
34 Whole fresh fish	kg	193	148	149	490	193	148	149	490	93051	193	148	149	490	193	148	149	490	1960	180.00	189.90	372,204.00	
35 Sliced fresh fish	kg	15	15	15	45	15	15	15	45	8545.5	15	15	15	45	15	15	15	45	180	180.00	189.90	34,182.00	
36 Guso	kg	13	13	14	40	13	13	14	40	1899	13	13	14	40	13	13	14	40	160	45.00	47.48	7,596.00	
37 lato	kg	23	23	24	70	23	23	24	70	3323.25	23	23	24	70	23	23	24	70	280	45.00	47.48	13,293.00	
38 Shells	kg	26	21	22	69	26	21	22	69	10919.25	26	21	22	69	26	21	22	69	276	150.00	158.25	43,677.00	
39 shrimps	kg	24	17	17	58	24	17	17	58	24476	24	17	17	58	24	17	17	58	232	400.00	422.00	97,904.00	
40 Squid	kg	45	46	46	137	45	46	46	137	26016.3	45	46	46	137	45	46	46	137	548	180.00	189.90	104,065.20	
41 Dried fish	kg	12	12	13	37	12	12	13	37	8782.875	12	12	13	37	12	12	13	37	148	225.00	237.38	35,131.50	
42 bangus	kg	20	20	20	60	20	20	20	60	11394	20	20	20	60	20	20	20	60	240	180.00	189.90	45,576.00	
43 maranay	kg		10		10		5		5	316.5		5		5		5		5	25	60.00	63.30	1,582.50	
44 apple	pc	210	117	67	394	210	117	67	394	6235.05	210	117	67	394	210	117	167	494	1676	15.00	15.83	26,522.70	
45 avocado	kg	70	48	49	167	70	48	49	167	10571.1	70	48	49	167	70	48	49	167	668	60.00	63.30	42,284.40	
46 green banana	pc	200	200	200	600	200	200	200	600	2532	200	200	200	600	200	200	200	600	2400	4.00	4.22	10,128.00	
47 ripe banana	pc	982	984	984	2950	982	984	984	2950	12449	982	984	984	2950	982	984	984	2950	11800	4.00	4.22	49,796.00	
48 buco	pc	41	42	42	125	41	42	42	125	2637.5	41	42	42	125	41	42	42	125	500	20.00	21.10	10,550.00	
49 lemonsito	gal	53	4	4	61	15	4	4	23	1698.55	15	4	4	23	15	4	4	23	130	70.00	73.85	9,600.50	
50 guava	kg	15	15	15	45	15	15	15	45	2136.375	15	15	15	45	15	15	15	45	180	45.00	47.48	8,545.50	
51 jackfruit	pc	4	4	4	12	4	4	4	12	5064	4	4	4	12	4	4	4	12	48	400.00	422.00	20,256.00	
52 lansonez	kg	16	17	17	50	16	17	17	50	6514.625	16	17	17	50	16	17	17	50	195	365	68.58	25,029.88	
53 mandarin	kg	35	35	35	105	35	35	35	105	664.65	35	35	35	105	35	35	35	105	420	6.00	6.33	2,658.60	
54 mango	kg	88	58	59	205	88	58	59	205	12976.5	88	58	59	205	88	58	59	205	820	60.00	63.30	51,906.00	
55 melon	kg	93	63	64	220	93	63	64	220	8123.5	93	63	64	220	93	63	64	220	880	35.00	36.93	32,494.00	
56 papaya	kg	133	93	94	320	133	93	94	320	11816	133	93	94	320	133	93	94	320	1280	35.00	36.93	47,264.00	
57 pineapple	kg	103	73	74	250	103	73	74	250	9231.25	103	73	74	250	103	73	74	250	1000	35.00	36.93	36,925.00	
58 poncan	pc	176	127	127	430	176	127	127	430	4536.5	176	127	127	430	176	127	127	430	1720	10.00	10.55	18,146.00	
59 rambutan	kg	26	27	27	80	26	27	27	80	4220	26	27	27	80	26	27	27	80	320	50.00	52.75	16,880.00	
60 grapes	box	5			5	5			5	6593.75	5			5	5	2		7	22	1,250.00	1,318.75	29,012.50	
61 star apple	pc	200	200	200	600	100	100	100	300	1582.5	100	100	100	300	100	100	100	300	1500	5.00	5.28	7,912.50	
62 Cardava	pc	1300	700	700	2700	1300	700	700	2700	14242.5	1300	700	700	2700	1300	700	700	2700	10800	5.00	5.28	56,970.00	
63 Lacatan	kg	135	60	60	255	135	60	60	255	9415.875	135	60	60	255	135	60	60	255	1020	35.00	36.93	37,663.50	
64 tundan	kg	115	55	55	225	115	55	55	225	8308.125	115	55	55	225	115	55	55	225	900	35.00	36.93	33,232.50	
65 pineapple slice	can	6	7	7	20	6	7	7	20	1055	6	7	7	20	6	7	7	20	80	50.00	52.75	4,220.00	
66 coconut	pc	45	30	30	105	45	30	30	105	3323.25</													

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
76 squash	kg	46	16	16	78	46	16	16	78	2468.7	46	16	16	78	46	16	16	78	312	30.00	31.65	9,874.80	
77 mongo beans	kg	8	6	6	20	8	6	6	20	2110	8	6	6	20	8	6	6	20	80	100.00	105.50	8,440.00	
78 patola	kg	6	6	7	19	6	6	7	19	1002.25	6	6	7	19	6	6	7	19	76	50.00	52.75	4,009.00	
79 cucumber	kg	21	9	10	40	21	9	10	40	2110	21	9	10	40	21	9	10	40	160	50.00	52.75	8,440.00	
80 eggplant	kg	41	15	15	71	41	15	15	71	4494.3	41	15	15	71	41	15	15	71	284	60.00	63.30	17,977.20	
81 red beans	kg	1		1	2		1	1	2	94.95	1	1	1	3			1	1	8	45.00	47.48	379.80	
82 sayote	pc	73	25	25	123	73	25	25	123	1297.65	73	25	25	123	73	25	25	123	492	10.00	10.55	5,190.60	
83 string beans	kg	32	14	14	60	32	14	14	60	2532	32	14	14	60	32	14	14	60	240	40.00	42.20	10,128.00	
84 tomatoes	kg	29	14	15	58	29	14	15	58	2141.65	29	14	15	58	29	14	15	58	232	35.00	36.93	8,566.60	
85 white beans	kg	2	3	3	8	2	3	3	8	844	2	3	3	8	2	3	3	8	32	100.00	105.50	3,376.00	
86 white squash	pc	6	6	6	18	6	6	6	18	474.75	6	6	6	18	6	6	6	18	72	25.00	26.38	1,899.00	
87 young corn cob	kg	5	5	5	15	5	5	5	15	791.25	5	5	5	15	5	5	5	15	60	50.00	52.75	3,165.00	
88 young jackfruit	kg	5	5	5	15	5	5	5	15	474.75	5	5	5	15	5	5	5	15	60	30.00	31.65	1,899.00	
89 banana blossom	kg	5	5	5	15	5	5	5	15	189.9	5	5	5	15	5	5	5	15	60	12.00	12.66	759.60	
90 banana blossom currid	pack	3	3	3	9	3	3	3	9	142.425	3	3	3	9	3	3	3	9	36	15.00	15.83	569.70	
91 Alugbati	bundle	22	10	10	42	22	10	10	42	310.17	22	10	10	42	22	10	10	42	168	7.00	7.39	1,240.68	
92 Okra	kg	14	2	2	18	14	2	2	18	569.7	14	2	2	18	14	2	2	18	72	30.00	31.65	2,278.80	
93 Bell pepper	kg	14	2	2	18	14	2	2	18	1139.4	14	2	2	18	14	2	2	18	72	60.00	63.30	4,557.60	
94 Spada	kg	1.5	1.5	1.5	4.5	1.5	1.5	1.5	4.5	284.85	1.5	1.5	1.5	4.5	1.5	1.5	1.5	4.5	18	60.00	63.30	1,139.40	
95 potato	kg	46	23	23	92	46	23	23	92	6794.2	46	23	23	92	46	23	23	92	368	70.00	73.85	27,176.80	
96 Sili leaves	bundle	8	8	8	24	8	8	8	24	126.6	8	8	8	24	8	8	8	24	96	5.00	5.28	506.40	
97 Carrots	kg	28	11	11	50	28	11	11	50	2637.5	28	11	11	50	28	11	11	50	200	50.00	52.75	10,550.00	
98 cauliflower	kg	20	14	14	48	20	14	14	48	3038.4	20	14	14	48	20	14	14	48	192	60.00	63.30	12,153.60	
99 gabi	kg	19	11	11	41	19	11	11	41	1946.475	19	11	11	41	19	11	11	41	164	45.00	47.48	7,785.90	
100 garlic	kg	16	11	11	38	16	11	11	38	2405.4	16	11	11	38	16	11	11	38	152	60.00	63.30	9,621.60	
101 ginger	kg	14	9	9	32	14	9	9	32	2363.2	14	9	9	32	14	9	9	32	128	70.00	73.85	9,452.80	
102 mushroom	can	26	11	11	48	26	11	11	48	2532	26	11	11	48	26	11	11	48	192	50.00	52.75	10,128.00	
103 onion	kg	21	12	12	45	21	12	12	45	2848.5	21	12	12	45	21	12	12	45	180	60.00	63.30	11,394.00	
104 spring onions	kg	3	1		4	3	1		4	253.2	3	1		4	3	1		4	16	60.00	63.30	1,012.80	
105 sweet potato	kg	10	10	10	30	10	10	10	30	791.25	10	10	10	30	10	10	10	30	120	25.00	26.38	3,165.00	
106 Ubi	kg		5		5		5		5	791.25		5		5		5		5	20	150.00	158.25	3,165.00	
107 Cabbage	kg	42	25	25	92	42	25	25	92	3882.4	42	25	25	92	42	25	25	92	368	40.00	42.20	15,529.60	
108 Camote tops	bundle	24	12	12	48	24	12	12	48	2937.12	24	12	12	48	24	12	12	48	192	58.00	61.19	11,748.48	
109 Chinese cabbage	kg	4	4	4	12	4	4	4	12	379.8	4	4	4	12	4	4	4	12	48	30.00	31.65	1,519.20	
110 kangkong	bundle	12	12	12	36	12	12	12	36	759.6	12	12	12	36	12	12	12	36	144	20.00	21.10	3,038.40	
111 Malonggay	bundle	7	7	7	21	7	7	7	21	443.1	7	7	7	21	7	7	7	21	84	20.00	21.10	1,772.40	
112 pechay	kg	28	15	15	58	28	15	15	58	1835.7	28	15	15	58	28	15	15	58	232	30.00	31.65	7,342.80	
113 black beans	can	37	9	9	55	37	9	9	55	1450.625	37	9	9	55	37	9	9	55	220	25.00	26.38	5,802.50	
114 lettuce	kg		3		3		3		3	189.9		3		3		3		3	12	60.00	63.30	759.60	
115 Lutya	kg	33	15	15	63	33	15	15	63	2326.275	33	15	15	63	33	15	15	63	252	35.00	36.93	9,305.10	
116 singkamas	kg	13	13	14	40	13	13	14	40	2110	13	13	14	40	13	13	14	40	160	50.00	52.75	8,440.00	
117 Fresh pancit	kg	6	15	7	28	6	15	7	28	2363.2	6	15	7	28	6	15	7	28	112	80.00	84.40	9,452.80	
118 bibingka	pc	126	127	127	380	126	127	127	380	4009	126	127	127	380	126	127	127	380	1520	10.00	10.55	16,036.00	
119 lumpia wrapper	pc	16	29	17	62	16	17	29	62	1635.25	16	17	29	62	16	17	29	62	248	25.00	26.38	6,541.00	
120 cassava cake	layer	4	2	2	8	4	2	2	8	2954	4	2	2	8	4	2	2	8	32	350.00	369.25	11,816.00	
121 palitao	pc	93	93	94	280	93	93	94	280	2954	93	93	94	280	93	93	94	280	1120	10.00	10.55	11,816.00	
122 peanut butter	bottle	27	8	7	42	27	7	8	42	13293	27	7	8	42	27	7	8	42	168	300.00	316.50	53,172.00	
123 peanut	gal	4	4	4	12	4	4	4	12	1012.8	4	4	4	12	4	4	4	12	48	80.00	84.40	4,051.20	
124 pop corn	pack	3	3	3	9	3	3	3	9	332.325	3	3	3	9	3	3	3	9	36	35.00	36.93	1,329.30	
125 puto	pc	226	227	227	680	226	227	227	680	5739.2	226	227	227	680	226	227	227	680	2720	8.00	8.44	22,956.80	
126 puto maya	pc	60	60	60	180	60	60	60	180	1329.3	60	60	60	180	60	60	60	180	720	7.00	7.39	5,317.20	
127 siopao	pc	68	68	69	205	68	68	69	205	5406.875	68	68	69	205	68	68	69	205	820	25.00	26.38	21,627.50	
128 suman	pc	126	127	127	380	126	127	127	380	4009	126	127	127	380	126	127	127	380	1520	10.00	10.55	16,036.00	
129 sweet potato	kg	10	10	10	30	10	10	10	30	791.25	10	10	10	30	10	10	10	30	120	25.00	26.38	3,165.00	
130 yam/ubi	kg		5		5			5	5	791.25				5	5			5	15	150.00	158.25	2,373.75	
131 all purpose cream	case	1	5	5	11	5	5	5	15	18990	5	5	5	15	5	5	5	15	56	1,200.00	1,266.00	70,896.00	
132 all purpose dressing	gal	1	1	1	3	1	1	1	3	1107.75	1	1	1	3	1	1	1	3	12	350.00	369.25	4,431.00	
133 baking powder	pack	3	3	3	9	2	3	3	8	1012.8	3												

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
139 cheese -big	pc	32	4	4	40	32	4	4	40	5486	32	4	4	40	32	4	4	40	160	130.00	137.15	21,944.00	
140 cheese spread	bottle	6	6	6	18	6	6	6	18	4747.5	6	6	6	18	6	6	6	18	72	250.00	263.75	18,990.00	
141 cheese stick	pack	2	2	2	6	2	2	2	6	474.75	2	2	2	6	2	2	2	6	24	75.00	79.13	1,899.00	
142 Coffee	pack	8	23	8	39	8	23	8	39	13783.58	8	23	8	39	8	23	8	39	156	335.00	353.43	55,134.30	
143 condensed milk	case	5	3	1	9	5	3	1	9	13672.8	5	3	1	9	5	5	1	11	38	1,440.00	1,519.20	57,729.60	
144 Infant formula	case	1	1		2		2		2	8440		1	1	2	1		1	2	8	4,000.00	4,220.00	33,760.00	
145 cookies	pack	35	35	35	105	35	35	35	105	6092.625	35	35	35	105	35	35	35	105	420	55.00	58.03	24,370.50	
146 cornstarch	kg	32	4	4	40	32	4	4	40	1899	32	4	4	40	32	4	4	40	160	45.00	47.48	7,596.00	
147 prawn cracker/ready to cook	kg	4	4	4	12	4	4	4	12	791.25	4	4	4	12	4	4	4	12	48	62.50	65.94	3,165.00	
148 soda cracker	case		3		3	3			3	2373.75	3			3	3		3	6	15	750.00	791.25	11,868.75	
149 evaporated milk	case	8	1	1	10	8	1	1	10	19781.25	8	1	1	10	8	1	1	10	40	1,875.00	1,978.13	79,125.00	
150 flour-all purpose	sack	5	2	2	9	6	2	2	10	14770	6	2	2	10	6	1	2	9	38	1,400.00	1,477.00	56,126.00	
151 fruit cock tail	case	6	1	1	8	7	1	1	9	9495	6	1	1	8	7	1	1	9	34	1,000.00	1,055.00	35,870.00	
152 ice cream	gal	7	2	2	11	5	4	2	11	5802.5	5	2	4	11	5	2	5	12	45	500.00	527.50	23,737.50	
153 ice cube	pc	25	25	25	75	25	25	25	75	79.125	25	25	25	75	25	25	25	75	300	1.00	1.06	316.50	
154 juice powder assorted	kg	5	5	5	15	5	5	5	15	2611.125	5	5	5	15	5	5	5	15	60	165.00	174.08	10,444.50	
155 ketchup	case	5	1	2	8	3	1	2	6	3165	4	1	2	7	3	2	1	6	27	500.00	527.50	14,242.50	
156 knorr cube	box	16	16	16	48	16	16	16	48	405.12	16	16	16	48	16	16	16	48	192	8.00	8.44	1,620.48	
157 liver spread	bottle	1	1	1	3	1	1	1	3	1060.275	1	1	1	3	1	1	1	3	12	335.00	353.43	4,241.10	
158 macaroni pasta	kg	20	11	11	42	20	11	11	42	3544.8	20	11	11	42	20	11	11	42	168	80.00	84.40	14,179.20	
159 macaroons	pc	40	40	40	120	40	40	40	120	633	40	40	40	120	40	40	40	120	480	5.00	5.28	2,532.00	
160 magic sarap	case	2	1	1	4	2	1	1	4	2110	2	1	1	4	2	1	1	4	16	500.00	527.50	8,440.00	
161 mayonnaise	gal	4	3	1	8	4	3	1	8	5064	4	3	1	8	4	3	1	8	32	600.00	633.00	20,256.00	
162 meat sauce	can	7	8	8	23	7	8	8	23	2426.5	7	8	8	23	7	8	8	23	92	100.00	105.50	9,706.00	
163 mechado	case				0	2			2	3165			2	2		2	2	6	1,500.00	1,582.50	9,495.00		
164 milk powdered	case	6	5	1	12	9	2	1	12	44310	9	2	1	12	9	2	1	12	48	3,500.00	3,692.50	177,240.00	
165 misua	kg	16	4	4	24	16	4	4	24	949.5	16	4	4	24	16	4	4	24	96	37.50	39.56	3,798.00	
166 noodle	case		3		3		3		3	2215.5	2		3	5		3	3	14	700.00	738.50	10,339.00		
167 salt	sack	1	1		2	1		1	2	527.5	1			1	2			2	7	250.00	263.75	1,846.25	
168 cooking oil	cont	13	7	7	27	13	7	7	27	31333.5	13	7	7	27	13	7	7	27	108	1,100.00	1,160.50	125,334.00	
169 oyster sauce	bottle	10	11	11	32	10	11	11	32	2700.8	10	11	11	32	10	11	11	32	128	80.00	84.40	10,803.20	
170 ice wrapper	pack		3		3		3		3	142.425		3		3		3		3	12	45.00	47.48	569.70	
171 sotanghon	kg	36	11	11	58	36	11	11	58	12238	36	11	11	58	36	11	11	58	232	200.00	211.00	48,952.00	
172 dills	kg	2	1		3	2	1		3	949.5	2	1		3	2	1		3	12	300.00	316.50	3,798.00	
173 ready to cook fries	kg	1	1	1	3	1	1	1	3	538.05	1	1	1	3	1	1	1	3	12	170.00	179.35	2,152.20	
174 margarine	kg	17	9	9	35	17	9	9	35	6277.25	17	9	9	35	17	9	9	35	140	170.00	179.35	25,109.00	
175 safety match	box	1			1		1		1	265.86		1		1		1		1	4	252.00	265.86	1,063.44	
176 unsweetened chocolate	kg	20	20	20	60	20	20	20	60	18990	20	20	20	60	20	20	20	60	240	300.00	316.50	75,960.00	
177 gelatin	box	4	4	4	12	4	4	4	12	822.9	4	4	4	12	4	4	4	12	48	65.00	68.58	3,291.60	
178 jellies	pack	3	3	3	9	3	3	3	9	569.7	3	3	3	9	3	3	3	9	36	60.00	63.30	2,278.80	
179 food flavoring	bottle		2		2		2		2	211		2		2		2		2	8	100.00	105.50	844.00	
180 peanut candies	case		1		1	1			1	342.875	1			1	1			1	4	325.00	342.88	1,371.50	
181 polvoron	case	1			1	1			1	316.5	1			1	1			1	4	300.00	316.50	1,266.00	
182 raisins	pack	18	9	9	36	18	9	9	36	2126.88	18	9	9	36	18	9	9	36	144	56.00	59.08	8,507.52	
183 ready mix choco powder/milo	case		4		4		4		4	10550		4		4		4		4	16	2,500.00	2,637.50	42,200.00	
184 sinigang mix	pack	10	11	11	32	10	11	11	32	1012.8	10	11	11	32	10	11	11	32	128	30.00	31.65	4,051.20	
185 soy sauce	case	14	2	2	18	14	2	2	18	7520.04	14	2	2	18	14	2	2	18	72	396.00	417.78	30,080.16	
186 spaghetti sauce	pouch	52	9	11	72	50	11	11	72	15192	50	11	9	70	22	41	11	74	288	200.00	211.00	60,768.00	
187 spaghetti pasta	kg	52	11	11	74	52	11	11	74	12959.62	52	11	11	74	52	11	11	74	296	166.00	175.13	51,838.48	
188 white sugar	sack	3			3	2			2	8440	3		1	4	2			2	11	4,000.00	4,220.00	46,420.00	
189 brown sugar	sack	8			8	8		3	11	46420	5	3	1	9	8			8	36	4,000.00	4,220.00	151,920.00	
190 sweet corn	can	30	8	8	46	30	8	8	46	1941.2	30	8	8	46	30	8	8	46	184	40.00	42.20	7,764.80	
191 tea	box		1	1	2			1	1	263.75			1	1			1	1	5	250.00	263.75	1,318.75	
192 tomato paste	pouch	33	1	1	35	31	1	1	33	6963	31	1	1	33	31	1	3	35	136	200.00	211.00	28,696.00	
193 young corn whole	can	69	9	9	87	69	9	9	87	4589.25	69	9	9	87	69	9	9	87	348	50.00	52.75	18,357.00	
194 vinegar	case	6			6	3	2		5	3692.5	4	2		6	4	2		6	23	700.00	738.50	16,985.50	
195 mango jam	bottle	5	5	5	15	5	5	5	15	3956.25	5	5	5	15	5	5	5	15	60	250.00	263.75	15,825.00	
196 baking soda	box	2	2	2	6	2	2	2	6	791.25	2	2	2	6	2	2	2	6	24	125.00	131.88	3,165.00	
197 cream of tartar	bottle	1	3	2	6	2	2	2	6	791.25	1	3	2	6	1	3	2	6	24	125.00	131.88	3,165.00	
198 vanilla	bottle	4	4	4	12	4	4	4	12	265.86	7	4	4	15	4	4	4	12	51	21.00	22.16	1,129.91	
199 cut rite	roll	1			1	1			1	263.75	1			1	1			1	4	250.00	263.75	1,055.00	
200 tomato sauce	pouch	52	11	11	74	52	11	11	74	7026.3	52	11	11	74	52	11	11	74	296				

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
202 lean beef	kg	20	20	20	60	20	20	20	60	12660	20	20	20	60	20	20	20	60	240	200.00	211.00	50,640.00	
203 drumstick	kg	23	23	24	70	23	23	24	70	11077.5	23	23	24	70	23	23	24	70	280	150.00	158.25	44,310.00	
204 quail egg	pc	83	83	84	250	83	83	84	250	1582.5	83	83	84	250	83	83	84	250	1000	6.00	6.33	6,330.00	
205 tempura	kg	6	7	7	20	6	7	7	20	3165	6	7	7	20	6	7	7	20	80	150.00	158.25	12,660.00	
206 plilit	kg	24	25	25	74	24	25	25	74	7807	24	25	25	74	24	25	25	74	296	100.00	105.50	31,228.00	
207 langka	kg	10	10	10	30	10	10	10	30	1266	10	10	10	30	10	10	10	30	120	40.00	42.20	5,064.00	
208 brocholi	kg	10	10	10	30	10	10	10	30	1899	10	10	10	30	10	10	10	30	120	60.00	63.30	7,596.00	
209 camote	kg	70	17	17	104	70	17	17	104	5486	70	17	17	104	70	17	17	104	416	50.00	52.75	21,944.00	
210 pepper leaves	pack	6	7	7	20	6	7	7	20	211	6	7	7	20	6	7	7	20	80	10.00	10.55	844.00	
211 pepper corn	pack	6	7	7	20	6	7	7	20	211	6	7	7	20	6	7	7	20	80	10.00	10.55	844.00	
212 bread	pc	166	167	167	500	166	167	167	500	2637.5	166	167	167	500	166	167	167	500	2000	5.00	5.28	10,550.00	
213 cup cake	pc	66	67	67	200	66	67	67	200	2110	66	67	67	200	66	67	67	200	800	10.00	10.55	8,440.00	
214 jelly roll	layer	1	2	2	5	1	2	2	5	1582.5	1	2	2	5	1	2	2	5	20	300.00	316.50	6,330.00	
215 banana cake	layer	1	2	2	5	1	2	2	5	791.25	1	2	2	5	1	2	2	5	20	150.00	158.25	3,165.00	
216 chocolate cake	layer	1	2	2	5	1	2	2	5	1582.5	1	2	2	5	1	2	2	5	20	300.00	316.50	6,330.00	
217 cinnamon bread	pc	66	67	67	200	66	67	67	200	2110	66	67	67	200	66	67	67	200	800	10.00	10.55	8,440.00	
218 tuna flakes	case	1	2	1	4	1	2	1	4	7596	1	2	1	4	1	2	1	4	16	1,800.00	1,899.00	30,384.00	
219 cocoa/tablea	case	1	1	1	3	1	1	1	3	5697	1	1	1	3	1	1	1	3	12	1,800.00	1,899.00	22,788.00	
220 Infant Fomula I	can	4	4	4	12	4	4	4	12	6330	4	4	4	12	4	4	4	12	48	500.00	527.50	25,320.00	
221 Infant Fomula II	can	4	4	4	12	4	4	4	12	6330	4	4	4	12	4	4	4	12	48	500.00	527.50	25,320.00	
222 Canton	kg	12	7	7	26	12	7	7	26	4114.5	12	7	7	26	12	7	7	26	104	150.00	158.25	16,458.00	
223 Noodles	case	1	1	1	3	1	1	1	3	1582.5	1	1	1	3	1	1	1	3	12	500.00	527.50	6,330.00	
224 Assorted Biscuits	pack	243	33	34	310	243	33	34	310	16352.5	243	33	34	310	243	33	34	310	1240	50.00	52.75	65,410.00	
225 Assorted Candies	pack	6	7	7	20	6	7	7	20	738.5	6	7	7	20	6	7	7	20	80	35.00	36.93	2,954.00	
226 Jellies	pack	6	7	7	20	6	7	7	20	1266	6	7	7	20	6	7	7	20	80	60.00	63.30	5,064.00	
227 Juice Litro Pack	pack	66	67	67	200	66	67	67	200	2110	66	67	67	200	66	67	67	200	800	10.00	10.55	8,440.00	
228 Tetra Pack Juice	box	10	10	10	30	10	10	10	30	1899	10	10	10	30	10	10	10	30	120	60.00	63.30	7,596.00	
229 Nata de Coco	bottle	32	3	4	39	32	3	4	39	4937.4	32	3	4	39	35	7	7	49	166	120.00	126.60	21,015.60	
230 Kaong	bottle	37	3	4	44	37	3	4	44	5570.4	37	3	4	44	40	7	7	54	186	120.00	126.60	23,547.60	
231 Fruit mix	can	8			8	8			8	1350.4	8			8	8			8	32	160.00	168.80	5,401.60	
232 Menudo Mix	pack	6	7	7	20	6	7	7	20	633	6	7	7	20	6	7	7	20	80	30.00	31.65	2,532.00	
233 Afritada Mix	pack	6	7	7	20	6	7	7	20	633	6	7	7	20	6	7	7	20	80	30.00	31.65	2,532.00	
234 Seasoning	pack	26	7	7	40	26	7	7	40	1266	26	7	7	40	26	7	7	40	160	30.00	31.65	5,064.00	
235 Soft Drinks 1.5L	bottle	8	8	9	25	8	8	9	25	1318.75	8	8	9	25	8	8	9	25	100	50.00	52.75	5,275.00	
236 orange	pc	66	67	67	200	66	67	67	200	3165	66	67	67	200	66	67	67	200	800	15.00	15.83	12,660.00	
237 Chicken(wings/drumstick,liver/thights)	kg	162	72	72	306	162	72	72	306	48424.5	162	72	72	306	162	72	72	306	1224	150.00	158.25	193,698.00	
238 Pork (liempo/ribs/lean/ground/chop)	kg	90			90	90			90	21838.5	90			90	90			90	360	230.00	242.65	87,354.00	
239 Beef (lean/knuckles/ground/steakcuts)	kg	128	38	38	204	128	38	38	204	71022.6	128	38	38	204	90	76	38	204	816	330.00	348.15	284,090.40	
240 Cereals	box	96			96	96			96	7089.6	96			96	96			96	384	70.00	73.85	28,358.40	
241 Chinese melon	kg	5.5			5.5	5.5			5.5	174.075	5.5			5.5	5.5			5.5	22	30.00	31.65	696.30	
242 Laurel leaves big pack	pack	6			6	6			6	221.55	6			6	6			6	24	35.00	36.93	886.20	
243 Instant Coffee	bottle	6			6	6			6	1582.5	6			6	6			6	24	250.00	263.75	6,330.00	
244 Tuna sardines - big	can	30			30	30			30	1899	30			30	30			30	120	60.00	63.30	7,596.00	
245 Black pepper- powder	bottle	5			5	5			5	263.75	5			5	5			5	20	50.00	52.75	1,055.00	
246 malagkit	kg	17			17	17			17	1524.475	17			17	17			17	68	85.00	89.68	6,097.90	
247 atis	kg	6			6	6			6	221.55	6			6	6			6	24	35.00	36.93	886.20	
248 Pineapple juice - 1/2	gal	6			6	6			6	569.7	6			6	6			6	24	90.00	94.95	2,278.80	
249 Bensdorf Chocolate	pack	2			2	2			2	485.3	2			2	2			2	8	230.00	242.65	1,941.20	
250 Iced Tea Juice	pack	5			5	5			5	580.25	5			5	5			5	20	110.00	116.05	2,321.00	
251 Sausage -big	can	45			45	45			45	1424.25	45			45	45			45	180	30.00	31.65	5,697.00	
252 Pork & Beans - big	can	40			40	40			40	1266	40			40	40			40	160	30.00	31.65	5,064.00	
253 Marshmallow - big	pack	5			5	5			5	448.375	5			5	5			5	20	85.00	89.68	1,793.50	
254 Pickle Relish - big	bottle	5			5	5			5	263.75	5			5	5			5	20	50.00	52.75	1,055.00	
255 Baguio beans	kg	18			18	18			18	759.6	18			18	18			18	72	40.00	42.20	3,038.40	
256 Landang	pack	12			12	12			12	227.88	12			12	12			12	48	18.00	18.99	911.52	
257 Sago	pack	42	30	30	102	42	30	30	102	1936.98	42	30	30	102	42	30	30	102	408	18.00	18.99	7,747.92	
258 Tableya	pack	11			11	11			11	580.25	11			11	11			11	44	50.00	52.75	2,321.00	
259 Powdered juice	pack	86			86	86			86	9980.3	86			86	86			86	344	110.00	116.05	39,921.20	
260 Green Peas	can	20			20	20			20	422	20			20	20			20	80	20.00	21.10	1,688.00	
261 Iodized salt - big	kg	3			3	3			3	110.775	3			3	3			3	12	35.00	36.93	443.10	
262 Filled milk	can	25			25	25			25	10022.5	25			25	25			25	100	380.00	400.90	40,090.00	
263 Nestogen 1 900g	can	65			65	65			65	30858.75	65												

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
265 NAN AL 110 400 g	can	10			10	10			10	5275	10			10	10			10	40	500.00	527.50	21,100.00	
266 Pediasure 900g	can	36			36	36			36	41778	36			36	36			36	144	1,100.00	1,160.50	167,112.00	
267 Pre-Nan milk	can	8			8	8			8	5064	8			8	8			8	32	600.00	633.00	20,256.00	
268 Isomil 900g	can	8			8	8			8	10128	8			8	8			8	32	1,200.00	1,266.00	40,512.00	
269 3 N 1 coffee	pack	48			48	48			48	12660	48			48	48			48	192	250.00	263.75	50,640.00	
270 Kinchay	kg	1			1	1			1	84.4	1			1	1			1	4	80.00	84.40	337.60	
271 Apple Juice Concentrate	bottle	5			5	5			5	580.25	5			5	5			5	20	110.00	116.05	2,321.00	
272 Grated coconut	kg	6			6	6			6	126.6	6			6	6			6	24	20.00	21.10	506.40	
273 Teriyaki sauce	bottle	25			25	24			24	2532	25			25	25			25	99	100.00	105.50	10,444.50	
274 Yeast	pack	1			1				0	0	1			1				0	2	105.00	110.78	221.55	
275 Pineapple tidbits/crushed/sliced	can	12			12	12			12	886.2	12			12	12			12	48	70.00	73.85	3,544.80	
276 All purpose cream	can	18			18	18			18	1234.35	18			18	18			18	72	65.00	68.58	4,937.40	
277 assorted fruit/vegetables/spices	kg	282	282	282	846	282	282	282	846	44626.5	282	282	282	846	282	282	282	846	3384	50.00	52.75	178,506.00	
278 bread crumbs	pack	23			23	23			23	1601.49	23			23	23			23	92	66.00	69.63	6,405.96	
279 energy drink	case	5			5	5			5	18462.5	5			5	5			5	20	3,500.00	3,692.50	73,850.00	
280 iodized salt in bags	bag	2			2	2			2	611.9	2			2	2			2	8	290.00	305.95	2,447.60	
281 native suka	gal	2	2	2	6	2	2	2	6	379.8	2	2	2	6	2	2	2	6	24	60.00	63.30	1,519.20	
282 pork intestine	kg	8	8	8	24	8	8	8	24	3418.2	8	8	8	24	8	8	8	24	96	135.00	142.43	13,672.80	
283 pork liver	kg	6	6	6	18	6	6	6	18	3418.2	6	6	6	18	6	6	6	18	72	180.00	189.90	13,672.80	
284 refine sugar	kg	24			24	24			24	1899	24			24	24			24	96	75.00	79.13	7,596.00	
285 sandwich spread	bottle	12			12	12			12	1899	12			12	12			12	48	150.00	158.25	7,596.00	
286 Soft Drinks 8oz	case	25			25	25			25	4642	25			25	25			25	100	176.00	185.68	18,568.00	
305					0				0	0				0				0	0		0.00	-	
Clothing, etc																							
1 Panties	doz	3	10		13	3	10		13	4608.24	3	10		13	3	10		13	52	336.00	354.48	18,432.96	
2 baby cap	doz	2	5		7	2			2	253.2	2			2	2			2	13	120.00	126.60	1,645.80	
3 baby lampin	doz		10		10				0	0	10			10				0	20	125.00	131.88	2,637.50	
4 baby dress/t-shirt	doz	5	3		8	6			6	2848.5	51	2		53	48			48	115	450.00	474.75	54,596.25	
5 baby sandal	doz				0	2			2	2743				0				0	2	1,300.00	1,371.50	2,743.00	
6 baby shoes	doz				0	2			2	2743	15			15				0	17	1,300.00	1,371.50	23,315.50	
7 baby gloves	doz	2			2	5			5	36.925	2			2	2			2	11	7.00	7.39	81.24	
8 barbers comb	pc	66			66	126			126	1595.16	78			78	66			66	336	12.00	12.66	4,253.76	
9 Diapers with cap	doz				0				0	0	2			2				0	2	800.00	844.00	1,688.00	
10 bra	doz	1	4		5	1			1	1899	5			5	1			1	12	1,800.00	1,899.00	22,788.00	
11 children shoes	pc		6		6				0	0	21			21		6		6	33	400.00	422.00	13,926.00	
12 slippers	doz	2	5		7	2			2	1055	5	2		7	2	5		7	23	500.00	527.50	12,132.50	
13 shoes	doz		4		4		6		6	26586	4			4				0	14	4,200.00	4,431.00	62,034.00	
14 sock	doz	1	5		6	1			1	822.9	6			6	1			1	14	780.00	822.90	11,520.60	
15 blouse	pc	24	66		90	24			24	4431	24			24	24	66		90	228	175.00	184.63	42,094.50	
16 children t-shirt	doz	2			2	8			8	8440	2			2	8			8	20	1,000.00	1,055.00	21,100.00	
17 ladies pants	pair		25		25				0	0	25			25				0	50	350.00	369.25	18,462.50	
18 Sando	pc	174			174	24			24	4431	24			24	24			24	246	175.00	184.63	45,417.75	
19 Dress	pc	70			70				0	0				0				0	70	400.00	422.00	29,540.00	
20 pajama w/ pair	pair	24	40		64	24			24	6330	24	40		64	24			24	176	250.00	263.75	46,420.00	
21 duster	doz	2	5		7	2			2	4557.6	2			2	2			2	13	2,160.00	2,278.80	29,624.40	
22 Hair clips/head bands	doz		6		6				0	0		6		6				0	12	300.00	316.50	3,798.00	
23 Shorts/pantelet	doz		5		5				0	0		5		5				0	10	1,800.00	1,899.00	18,990.00	
24 sandal	pair		36		36				0	0	36			36				0	72	300.00	316.50	22,788.00	
25 Porontong/shorts assorted	doz	5	4		9	5			5	10550	9			9	5			5	28	2,000.00	2,110.00	59,080.00	
26 Sando assorted sizes (in dozen)	doz		4		4				0	0	4			4				0	8	1,200.00	1,266.00	10,128.00	
27 Baby plastic mat	doz		1		1				0	0				0				0	1	200.00	211.00	211.00	
28 Baby mosquito net	pc		6		6				0	0				0				0	6	350.00	369.25	2,215.50	
29 Nail Cutter	doz	2			2	2			2	211	2			2	2			2	8	100.00	105.50	844.00	
30 towel	doz	2	4		6	5			5	7912.5	6			6	5			5	22	1,500.00	1,582.50	34,815.00	
31 Dress (in dozen)	doz		3		3				0	0		3		3				0	6	3,000.00	3,165.00	18,990.00	
32 Panty hangers	pc	24	25		49	24			24	886.2	24		25	49	24			24	146	35.00	36.93	5,391.05	
33 clothes hanger	doz	2	25		27				0	0	2		25	27				0	54	60.00	63.30	3,418.20	
34 diaper clips	pack	5	10		15	5			5	527.5	5			5	5			5	30	100.00	105.50	3,165.00	
35 needles	pack		5		5				0	0				0				0	5	25.00	26.38	131.88	
36 thread	roll	20			20				0	0				0				0	20	35.00	36.93	738.50	
37 Apron	pc	12	12		24	12			12	3165	24			24	24			24	84	250.00	263.75	22,155.00	
38 pot holders	pc	24			24	12			12	633	12		12	24	12			12	72	50.00	52.75	3,798.00	
39 table cloth	pc	14			14				0	0	6		8	14				0	28	350.00	369.25	10,339.00	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
40 hot pads	pc	24			24				0	0			24	24				0	48	48.00	50.64	2,430.72	
41 Hair nets	pc		25		25				0	0	25			25		25		25	75	10.00	10.55	791.25	
42 Garbage can	pc	9			9				0	0	6			6				0	15	1,200.00	1,266.00	18,990.00	
43 Shovel	pc	2			2				0	0				0				0	2	300.00	316.50	633.00	
44 bolo	pc		44		44				0	0			24	24				0	68	100.00	105.50	7,174.00	
45 Rake	pc				0				0	0			4	4				0	4	450.00	474.75	1,899.00	
46 Hammer	pc				0				0	0			2	2				0	2	250.00	263.75	527.50	
47 candles	pc	6			6	6			6	633	6		24	30	6			6	48	100.00	105.50	5,064.00	
48 spading fork	pc				0				0	0			2	2				0	2	676.75	713.97	1,427.94	
49 Puller	doz	2			2	2			2	211	2			2	2			2	8	100.00	105.50	844.00	
50 dipper	pc	26			26	26			26	2743	38			38	26			26	116	100.00	105.50	12,238.00	
51 adult T-shirts	pc	64	40	50	154	64	106		170	44837.5	114			114	164	40		204	642	250.00	263.75	169,327.50	
52 adult shorts	doz	2			2	2			2	1688	2			2	2			2	8	800.00	844.00	6,752.00	
53 children shorts	doz	2			2	2			2	1266	2			2	2			2	8	600.00	633.00	5,064.00	
54 sandals	pc	15			15				0	0	15			15				0	30	350.00	369.25	11,077.50	
55 Children Slippers	doz	4			4	2			2	844	4			4	2			2	12	400.00	422.00	5,064.00	
56 Children Pajama	doz	2			2	2			2	2110	2			2	2			2	8	1,000.00	1,055.00	8,440.00	
57 Children Panty	doz	3			3	3	5		8	4051.2	3			3	3		5	8	22	480.00	506.40	11,140.80	
58 Brief	doz	3			3	3			3	949.5	3			3	3			3	12	300.00	316.50	3,798.00	
59 Maternity Dress	doz	1			1	1			1	1055	1			1	1			1	4	1,000.00	1,055.00	4,220.00	
60 Baby Socks	doz	1			1	1			1	316.5	1			1	1			1	4	300.00	316.50	1,266.00	
61 Baby Binder	doz	2			2	2			2	237.375	2			2	2			2	8	112.50	118.69	949.50	
62 Receiving Blanket	doz	1			1	1			1	1055	1			1	1			1	4	1,000.00	1,055.00	4,220.00	
63 Cloth Diaper	doz	4			4	4			4	2110	3			3	4			4	15	500.00	527.50	7,912.50	
64 bibs	doz	2			2	2			2	400	2			2	2			2	8	200.00	200.00	1,600.00	
65 Children Socks	doz	1			1	1	2		3	1582.5	1			1	1		1	2	7	500.00	527.50	3,692.50	
66 Baby Cologne - big	bottle	20			20	20			20	1582.5	20			20	20			20	80	75.00	79.13	6,330.00	
67 Disposable diaper	pack	100			100	100			100	33760	100			100	100			100	400	320.00	337.60	135,040.00	
68 Childrens brief	pc				0		36		36	1329.3				0			36	36	72	35.00	36.93	2,658.60	
69 Infants sando	pc				0	48			48	0	48			48	48			48	144		0.00	-	
70 Terno clothes (toddler & infants)	pc				0	36			36	9495				0			36	36	72	250.00	263.75	18,990.00	
71 Children's pants	pc				0		15		15	6330				0			15	15	30	400.00	422.00	12,660.00	
72 Empty flour sacks	pc				0	100			100	1055		100		100			100	100	300	10.00	10.55	3,165.00	
73 Pajamas (toddler & infants)	pc				0	50			50	4220	50			50	50			50	150	80.00	84.40	12,660.00	
74 bath towel	pc	20			20	20			20	4114.5	20			20	20			20	80	195.00	205.73	16,458.00	
75 brief	pc	40			40	40			40	2468.7	40			40	40			40	160	58.50	61.72	9,874.80	
76 handkerchief	pc	40			40	40			40	1055	40			40	40			40	160	25.00	26.38	4,220.00	
77 long pants	pc	60			60	60			60	22155	60			60	60			60	240	350.00	369.25	88,620.00	
78 polo	pc	20			20	20			20	5064	20			20	20			20	80	240.00	253.20	20,256.00	
79 rubber boots	pair	3			3	3			3	1202.7	3			3	3			3	12	380.00	400.90	4,810.80	
80 shoes	pair	40			40	40			40	15614	40			40	40			40	160	370.00	390.35	62,456.00	
81 short pants	pc	60			60	60			60	6393.3	60			60	60			60	240	101.00	106.56	25,573.20	
82 short pants for basketball	pc	40			40	40			40	7174	40			40	40			40	160	170.00	179.35	28,696.00	
83 sleeveless for basketball	pc	40			40	40			40	7933.6	40			40	40			40	160	188.00	198.34	31,734.40	
84 slipper	pair	80			80	80			80	4642	80			80	80			80	320	55.00	58.03	18,568.00	
85 sock	pair	20			20	20			20	1266	20			20	20			20	80	60.00	63.30	5,064.00	
86 t-shirt plain white	pc	40			40	40			40	6330	40			40	40			40	160	150.00	158.25	25,320.00	
87 t-shirt round neck with prints	pc	40			40	40			40	6963	40			40	40			40	160	165.00	174.08	27,852.00	
88 t-shirt with collar asstd color	pc	40			40	40			40	7174	40			40	40			40	160	170.00	179.35	28,696.00	
94					0				0	0				0				0	0		0.00	-	
Health																							
1 Medical check-up PF/services	service	1			1				0	0				0				0	1	100,000.00	105,500.00	105,500.00	
2 Dental Services	service	1			1				0	0				0				0	1	100,000.00	105,500.00	105,500.00	
3 Prescribes medicines	item	1			1				0	0				0				0	1	100,000.00	105,500.00	105,500.00	
4 Vitamins & minerals	item	1			1				0	0				0				0	1	100,000.00	105,500.00	105,500.00	
5 Nebuilizer	unit		2		2				0	0				0				0	2	5,000.00	5,275.00	10,550.00	
10					0				0	0				0				0	0		0.00	-	
Linen																							
1 bed sheets	pc	40	80		120	40			40	14770	40	80		120	40			40	320	350.00	369.25	118,160.00	
2 Vallance	pc		20		20				0	0		20		20				0	40	500.00	527.50	21,100.00	
3 Curtain holders	pc	50			50				0	0				0				0	50	45.00	47.48	2,373.75	
4 blankets	pc	99	80		179	40			40	16880	99	80		179	40			40	438	400.00	422.00	184,836.00	
5 pillow case	pc	99	80		179	64			64	10128	99	80		179				0	422	150.00	158.25	66,781.50	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
6 Table cloth-vinyl	pc	10	10		20			10	10	4747.5	10			10	10			10	50	450.00	474.75	23,737.50	
7 Place mats	doz	5			5				0	0	105			105				0	110	600.00	633.00	69,630.00	
8 curtains	set	35	50		85				0	0	85			85				0	170	450.00	474.75	80,707.50	
9 Cushion	pc		24		24				0	0		24		24				0	48	250.00	263.75	12,660.00	
10 Table runners	pc		10		10				0	0		10		10				0	20	300.00	316.50	6,330.00	
11 Throw pillow case	pc	25			25				0	0				0				0	25	150.00	158.25	3,956.25	
12 Pillows	pc	79			79	20			20	7385	32			32	20			20	151	350.00	369.25	55,756.75	
13 Rubber Mats	pc	3			3				0	0	3			3				0	6	200.00	211.00	1,266.00	
14 Fitted Sheets	pc	35			35				0	0	35			35				0	70	400.00	422.00	29,540.00	
15 Cloth for Bedsheets	meter				0			90	90	17091				0				0	90	180.00	189.90	17,091.00	
16 able cover plastic	pc	10			10				0	0	10			10				0	20	380.00	400.90	8,018.00	
18					0				0	0				0				0	0		0.00	-	
Kitchenwares																							
1 Rice cooker	pc	4			4				0	0				0				0	4	8,000.00	8,440.00	33,760.00	
2 Pressure cooker big	unit			1	1				0	0				0				0	1	8,000.00	8,440.00	8,440.00	
3 butcher knife	pc		3		3			3	3	4747.5			3	3				0	9	1,500.00	1,582.50	14,242.50	
4 chopping board	pc	5			5				0	0	7			7				0	12	350.00	369.25	4,431.00	
5 mugs	pc	48			48	48			48	1873.68	124			124	24			24	244	37.00	39.04	9,524.54	
6 glass tumbler	pc				0				0	0	100			100				0	100	35.00	36.93	3,692.50	
7 Canisters	set				0				0	0	3			3				0	3	250.00	263.75	791.25	
8 Glass pitcher	pc	6			6	6			6	2215.5	6			6				0	18	350.00	369.25	6,646.50	
9 soup bowl	doz	2			2	2			2	1055	6			6	2			2	12	500.00	527.50	6,330.00	
10 flower vase	pc	2			2				0	0	5			5				0	7	400.00	422.00	2,954.00	
11 Serving spoon & fork	doz	6			6				0	0				0				0	6	4,200.00	4,431.00	26,586.00	
12 Lechon tray	pc		2		2				0	0				0				0	2	700.00	738.50	1,477.00	
13 Plate rack	pc	2	3		5				0	0			3	3				0	8	1,333.00	1,406.32	11,250.52	
14 Tea kettle	pc				0				0	0	2			2				0	2	700.00	738.50	1,477.00	
15 Knife	pc	9			9				0	0	3			3				0	12	150.00	158.25	1,899.00	
16 Turners & scoop	doz		2		2				0	0	2			2				0	4	3,600.00	3,798.00	15,192.00	
17 Can opener	pc	8			8				0	0				0				0	8	350.00	369.25	2,954.00	
18 Hangers of serving spoons, etc	set	8			8				0	0				0				0	8	200.00	211.00	1,688.00	
19 Sphagetti ,serving spoon	pc	8			8				0	0				0				0	8	350.00	369.25	2,954.00	
20 Frying pans or skillets	pc	3			3				0	0				0				0	3	1,800.00	1,899.00	5,697.00	
21 Juice/Water container	pc				0		6		6	949.5				0				0	6	150.00	158.25	949.50	
22 Lunch box	pc				0		6		6	1582.5				0				0	6	250.00	263.75	1,582.50	
23 Feeding Bottles	pc	48			48	48			48	3798	48			48	48			48	192	75.00	79.13	15,192.00	
24 Rubber Nipples	pc	20			20	20			20	316.5	20			20	20			20	80	15.00	15.83	1,266.00	
25 Teethers	pc	5			5	5			5	158.25	5			5	5			5	20	30.00	31.65	633.00	
26 Plates	doz	2		2	4	2			2	1266	2			2	2	4		4	12	600.00	633.00	7,596.00	
27 drinking glass	doz	4		2	6	4			4	1688	2			2	4			4	16	400.00	422.00	6,752.00	
28 Spoon	doz	8			8	4			4	1266	2			2	2	2		4	18	300.00	316.50	5,697.00	
29 fork	doz	5			5	4			4	1266	2			2	2	2		4	15	300.00	316.50	4,747.50	
30 Teaspoon	doz	2			2	4			4	1266	2			2	2	2		4	12	300.00	316.50	3,798.00	
31 Carajay with cover	pc	3			3			2	2	3165				0				0	5	1,500.00	1,582.50	7,912.50	
32 Caldero	pc	3			3				0	0				0				0	3	1,500.00	1,582.50	4,747.50	
33 Pitcher	pc	3			3				0	0	3			3				0	6	300.00	316.50	1,899.00	
34 Serving Spoon	pc	12			12	6			6	1266	11			11				0	29	200.00	211.00	6,119.00	
35 Disposable Containers	doz	5			5	5			5	791.25	5			5	5			5	20	150.00	158.25	3,165.00	
36 Disposal Plates	doz	5			5	5			5	263.75	5			5	5			5	20	50.00	52.75	1,055.00	
37 Disposable Plates/Fork	doz	5			5	5			5	263.75	5			5	5			5	20	50.00	52.75	1,055.00	
38 Disposable Glass	doz	5			5	5			5	369.25	5			5	5			5	20	70.00	73.85	1,477.00	
39 Hand Towel	doz	5			5	5			5	5275	5			5	5			5	20	1,000.00	1,055.00	21,100.00	
40 Dish Towel	doz	5			5	5			5	5275	5			5	5			5	20	1,000.00	1,055.00	21,100.00	
41 Aluminum Foil	roll	8			8	8			8	506.4	8			8	8			8	32	60.00	63.30	2,025.60	
42 Water Bucket w/ cover	pc				0		2		2	633				0				0	2	300.00	316.50	633.00	
43 Serving Dish w/ cover	pc	4			4				0	0				0	4			4	8	500.00	527.50	4,220.00	
44 Soup bowl for children	pc				0				0	0	24			24				0	24	20.00	21.10	506.40	
45 Ladle seat	set	2			2				0	0	1			1				0	3	1,500.00	1,582.50	4,747.50	
46 Pitcher Breakable	pc				0				0	0	3			3				0	3	300.00	316.50	949.50	
47 Childrens -Plate	pc	24			24				0	0	24			24				0	48	50.00	52.75	2,532.00	
48 Children cup	pc	24			24				0	0	12			12				0	36	45.00	47.48	1,709.10	
49 Children glass	pc	24			24				0	0	24			24				0	48	40.00	42.20	2,025.60	
50 Kettle	pc	2			2			4	4	5064				0				0	6	1,200.00	1,266.00	7,596.00	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
51 Bottle sterilizer	unit			2	2				0	0				0				0	2	7,000.00	7,385.00	14,770.00	
52 steel wool	pc	10			10	10			10	211	10			10	10			10	40	20.00	21.10	844.00	
53 bandeha with cover	pc	10			10	10			10	4431				0				0	20	420.00	443.10	8,862.00	
54 cup and saucer	set	6			6				0	0				0				0	6	350.00	369.25	2,215.50	
55 dinner plate china ware	pc	24			24	24			24	1899				0				0	48	75.00	79.13	3,798.00	
56 glass holder	pc	6			6	6			6	1202.7				0				0	12	190.00	200.45	2,405.40	
57 glass tray	pc	6			6				0	0				0				0	6	550.00	580.25	3,481.50	
58 microwave	unit	1			1				0	0				0				0	1	6,000.00	6,330.00	6,330.00	
59 oven toaster	unit	1			1				0	0				0				0	1	2,200.00	2,321.00	2,321.00	
60 platter	pc	10			10	10			10	1582.5				0				0	20	150.00	158.25	3,165.00	
61 salad bowl	pc	6			6	6			6	2215.5				0				0	12	350.00	369.25	4,431.00	
62 stainless calderinen with glass	set	1			1	1			1	2110				0				0	2	2,000.00	2,110.00	4,220.00	
63 steamer big	set	1			1				0	0				0				0	1	2,000.00	2,110.00	2,110.00	
64 sterilizer	unit	1			1	1			1	10541.81				0				0	2	9,992.24	10,541.81	21,083.63	
65 stove 2 burner	set	1			1				0	0				0				0	1	3,200.00	3,376.00	3,376.00	
66 strainer	pc	2			2	2			2	189.9				0				0	4	90.00	94.95	379.80	
67 firewood	bundle	40	40	40	120	40	40	40	120	1899	40	40	40	120	40	40	40	120	480	15.00	15.83	7,596.00	
78					0				0	0				0				0	0		0.00	-	
Grants																							
1 Traveling expenses of clients with escorts	service	1			1				0	0				0				0	1	100,000.00	105,500.00	105,500.00	
2 Financial assistance to clients 66x3000	service	70			70				0	0				0				0	70	3,000.00	3,165.00	221,550.00	
3 Transportation & allowance of students 26x40x180	service				0				0	0	25			25				0	25	7,480.00	7,891.40	197,285.00	
4 School supplies	service				0				0	0	25			25				0	25	3,000.00	3,165.00	79,125.00	
5 Yellow pad	pad	8	15		23	32			32	506.4	8	15		23	8		30	38	116	15.00	15.83	1,835.70	
6 Intermediate paper	pad	5	20		25	40			40	633	5	30		35	5		30	35	135	15.00	15.83	2,136.38	
7 crayon double	box		20		20	60			60	3798		20		20			20	20	120	60.00	63.30	7,596.00	
8 Plastic cover/acetate	meter	6			6		10		10	211	6	25		31				0	47	20.00	21.10	991.70	
9 paste	jar	2			2	2	20		22	580.25	2	30		32	2			2	58	25.00	26.38	1,529.75	
10 Yellow Pad Paper	pad	5			5	10			10	211	5			5	5			5	25	20.00	21.10	527.50	
11 Colored paper in ream	ream	2			2		1		1	263.75	2	2		4				0	7	250.00	263.75	1,846.25	
12 colored pens	pack		20		20				0	0		20		20				0	40	35.00	36.93	1,477.00	
13 Grade pad paper Grade 1-4	pad		30		30	40			40	337.6		30		30			30	30	130	8.00	8.44	1,097.20	
14 sulating pangwakas	pc				0	12			12	253.2		20		20				0	32	20.00	21.10	675.20	
15 formal theme notebook	pc				0	12			12	151.92		20		20				0	32	12.00	12.66	405.12	
16 Notebooks 100 pages	pc	200			200	240	20		260	4114.5	30	100		130	20			20	610	15.00	15.83	9,653.25	
17 Test paper	pc				0				0	0		25		25				0	25	300.00	316.50	7,912.50	
18 mongol pencil No. 2	box				0				0	0		10		10				0	10	72.00	75.96	759.60	
19 water color	pack	10			10	10			10	527.5				0				0	20	50.00	52.75	1,055.00	
20 umbrella	pc	40			40	6	6		12	3165	15			15	6			6	73	250.00	263.75	19,253.75	
21 uniform skirt(PE	pc				0				0	0			24	24				0	24	250.00	263.75	6,330.00	
22 PE uniform	pc				0	25			25	18462.5			20	20				0	45	700.00	738.50	33,232.50	
23 CAT uniform pants	pair				0				0	0			2	2				0	2	1,000.00	1,055.00	2,110.00	
24 CAT uniform shoes	pair				0				0	0			2	2				0	2	1,500.00	1,582.50	3,165.00	
25 School bags	pc				0	25	6		31	16352.5			26	26	3			3	60	500.00	527.50	31,650.00	
26 School shoes	pair				0	10	6		16	16880			30	30				0	46	1,000.00	1,055.00	48,530.00	
27 Clear book	pc	50			50				0	0				0				0	50	50.00	52.75	2,637.50	
28 School ID	pc	35			35				0	0				0				0	35	50.00	52.75	1,846.25	
29 Foot mop	pc	35			35				0	0				0				0	35	50.00	52.75	1,846.25	
30 Illustration board	pc	50			50				0	0				0				0	50	65.00	68.58	3,428.75	
31 school uniform	set				0	40		6	46	33971				0	3			3	49	700.00	738.50	36,186.50	
32 school socks	pair				0		12		12	949.5				0				0	12	75.00	79.13	949.50	
33 Raincoat/Jacket	pc				0	5	5		10	1582.5	5			5				0	15	150.00	158.25	2,373.75	
34 Jogging pants	pc	40			40	40	6		46	7279.5	40			40	40			40	166	150.00	158.25	26,269.50	
37					0				0	0				0				0	0		0.00	-	
Recreational Materials																							
1 badminton net	pc	2			2				0	0				0				0	2	350.00	369.25	738.50	
2 badminton racket	pc	2			2				0	0				0				0	2	410.00	432.55	865.10	
3 basketball ball	pc	10			10				0	0	10			10				0	20	400.00	422.00	8,440.00	
4 basketball net	pair	4			4				0	0	4			4				0	8	120.00	126.60	1,012.80	
5 basketball ball official	pc	2			2				0	0	2			2				0	4	1,200.00	1,266.00	5,064.00	
6 chess board big	set	2			2				0	0	2			2				0	4	650.00	685.75	2,743.00	
7 portable light	pc	5			5				0	0	5			5				0	10	2,500.00	2,637.50	26,375.00	
8 scrabble	set	2			2				0	0	2			2				0	4	450.00	474.75	1,899.00	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
9 shuttle cock	box	2			2				0	0	2			2				0	4	380.00	400.90	1,603.60	
10 sleeping bag	pc	20			20				0	0	20			20				0	40	2,480.00	2,616.40	104,656.00	
11 table tennis ball	box	2			2				0	0	2			2				0	4	380.00	400.90	1,603.60	
12 table tennis net	pc	2			2				0	0				0				0	2	450.00	474.75	949.50	
13 table tennis racket	pc	4			4				0	0	4			4				0	8	350.00	369.25	2,954.00	
14 volleyball ball official	pc	2			2				0	0	2			2				0	4	1,600.00	1,688.00	6,752.00	
15 volleyball net	pc	1			1				0	0	1			1				0	2	500.00	527.50	1,055.00	
29					0				0	0				0				0	0		0.00	-	
Socio-Cultural																							
1 Family Day, Anniversary, Children's Month, Nutrition Month, and Other special celebrations		1			1				0	0				0				0	1	150,000.00	158,250.00	158,250.00	
4					0				0	0				0				0	0		0.00	-	
Institutional Needs																							
1 Maintenance of HG bldg repair & improvement			1		1		1		1	263750		1		1		1		1	4	250,000.00	263,750.00	1,055,000.00	
2 Construction /concreting of entrance path w/ cover			1		1				0	0				0				0	1	250,000.00	263,750.00	263,750.00	
3 Installation of canopy at the second floor left & right					0				1	422000				0				0	1	400,000.00	422,000.00	422,000.00	
4 Fabrication of built in cabinets of residentsd bedrooms					0		4		4	105500				0				0	4	25,000.00	26,375.00	105,500.00	
5 Concreting of ground floor office walling					0				0	0		4		4				0	4	75,000.00	79,125.00	316,500.00	
6 Repair /installation of glass windows kitchen area ,etc.		1			1				0	0				0				0	1	500,000.00	527,500.00	527,500.00	
7 Additional stock room/bodega					0		1		1	158250				0				0	1	150,000.00	158,250.00	158,250.00	
8 Enhancement/improvement of 2nd floor comfort room					0				0	0		2		2				0	2	100,000.00	105,500.00	211,000.00	
9 Fixtures and Furnitures		3			3				0	0	1			1				0	4	100,000.00	105,500.00	422,000.00	
10 Folding beds	unit	10			10				0	0				0				0	10	3,200.00	3,376.00	33,760.00	
11 Window blinds	unit	20			20				0	0				0				0	20	4,000.00	4,220.00	84,400.00	
12 Covered mattresses	unit	25			25				0	0				0				0	25	7,500.00	7,912.50	197,812.50	
13 Mirrors for the bedroom	pc	5			5				0	0				0				0	5	2,000.00	2,110.00	10,550.00	
14 Plastic mats	pc	20			20				0	0				0				0	20	350.00	369.25	7,385.00	
15 Sound system	set	1			1				0	0				0				0	1	15,000.00	15,825.00	15,825.00	
16 Television	set	1			1				0	0				0				0	1	40,000.00	42,200.00	42,200.00	
17 dividers	set				0				0	0		2		2				0	2	25,000.00	26,375.00	52,750.00	
18 Upholtery	set				0				0	0		1		1				0	1	25,000.00	26,375.00	26,375.00	
19 Sofa	set				0		2		2	52750				0				0	2	25,000.00	26,375.00	52,750.00	
20 minor repairs/carpentry	job		1		1		1		1	26375		1		1		1		1	4	25,000.00	26,375.00	105,500.00	
21 MOA worker HG	job	1	1	1	3	1	1	1	3	47475	1	1	1	3	1	1	1	3	12	15,000.00	15,825.00	189,900.00	
22Trainings			1		1		1		1	31650		1		1		1		1	4	30,000.00	31,650.00	126,600.00	
23 Repair of furnitures			1		1		1		1	26375		1		1		1		1	4	25,000.00	26,375.00	105,500.00	
24 Repainting	job	1			1				0	0				0				0	1	50,000.00	52,750.00	52,750.00	
25 Repair and maintenance of building RH	job	1			1	1			1	79125	1			1	1			1	4	75,000.00	79,125.00	316,500.00	
26 ECCD Teacher	job	1			1	1			1	21627.5	1			1	1			1	4	20,500.00	21,627.50	86,510.00	
27 Retainer Physician	job	3			3	3			3	15825	3			3	3			3	12	5,000.00	5,275.00	63,300.00	
28 Reliever/Hospital Watcher	job	3			3	3			3	47475	3			3	3			3	12	15,000.00	15,825.00	189,900.00	
29 MOA Worker RH	job	3			3	3			3	106344	3			3	3			3	12	33,600.00	35,448.00	425,376.00	
30 Driver	job	1			1	1			1	22066.38	1			1	1			1	4	20,916.00	22,066.38	88,265.52	
31 Contingency Fund RH		1			1				0	0				0				0	1	106,593.00	112,455.62	112,455.62	
35					0				0	0				0				0	0		0.00	-	
Administrative Services																							
1 Gasoline /oil/lubricants	liter	2	1	1	4	2	1	1	4	35165.26	2	1	1	4	2	1	1	4	16	8,333.00	8,791.32	140,661.04	
2 vehicle repair/and maintenance	job		1		1		1		1	26375		1		1		1		1	4	25,000.00	26,375.00	105,500.00	
3 Travelling expenses Social workers/ to court hearings, etc.	court	1	1	1	3	1	1	1	3	23737.5	1	1	1	3	1	1	1	3	12	7,500.00	7,912.50	94,950.00	
4 Office equipment fixtures					0	1			1	52750	1			1				1	3	50,000.00	52,750.00	158,250.00	
5 Other Professional services	job	3	3	3	9	3	3	3	9	123435	3	3	3	9	3	3	3	9	36	13,000.00	13,715.00	493,740.00	
6 Communications-landline telephopne		1	1	1	3	1	1	1	3	2848.5	1	1	1	3	1	1	1	3	12	900.00	949.50	11,394.00	
7 Purified drinking water	gal	190	190	190	570	190	190	190	570	24054	190	190	190	570	190	190	190	570	2280	40.00	42.20	96,216.00	
8 Water bills	cu.m.	1	1	1	3	1	1	1	3	51431.25	1	1	1	3	1	1	1	3	12	16,250.00	17,143.75	205,725.00	
9 LIGHTS/ELECTRIC BILL (HG)	kwh	1	1	1	3	1	1	1	3	55387.5	1	1	1	3	1	1	1	3	12	17,500.00	18,462.50	221,550.00	
10 Cooking gas	cyl	21	6	6	33	21	6	6	33	26112.5	21	6	6	33	21	6	6	33	132	7,500.00	7,912.50	1,044,450.00	
11 Subscription expenses		20	20	20	60	20	20	20	60	2532	20	20	20	60	20	20	20	60	240	40.00	42.20	10,128.00	
12 GAD		1			1				0	0				0				0	1	50,000.00	52,750.00	52,750.00	
13 Transportation & Delivery Expenses		1	1	1	3	1	1	1	3	10811.64	1	1	1	3	1	1	1	3	12	3,416.00	3,603.88	43,246.56	
14 Transportation Assistance in attending court hearing,medical checkup,home visit & family re-integration		1	1	1	3	1	1	1	3	12660	1	1	1	3	1	1	1	3	12	4,000.00	4,220.00	50,640.00	
15 Women's Month Celebration		1			1				0	0				0				0	1	20,000.00	21,100.00	21,100.00	
16 Skills Enhancement		1			1	1			1	21100	1			1	1			1	4	20,000.00	21,100.00	84,400.00	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
17 Livelihood Activities		1			1	1			1	36925	1			1	1			1	4	35,000.00	36,925.00	147,700.00	
18 Transpotation allowance of students		1			1	1			1	15825	1			1	1			1	4	15,000.00	15,825.00	63,300.00	
19 Tuition Fee of college students					0	1			1	31650	1			1				0	2	30,000.00	31,650.00	63,300.00	
20 Travelling expenses of staff RH		1			1	1			1	15825	1			1	1			1	4	15,000.00	15,825.00	63,300.00	
21 Internet Connection RH		1	1	1	3	1	1	1	3	4747.5	1	1	1	3	1	1	1	3	12	1,500.00	1,582.50	18,990.00	
22 Cable Prepaid Cards		1			1	1			1	316.5	1			1	1			1	4	300.00	316.50	1,266.00	
23 LIGHTS/ELECTRIC BILL (RH)		1	1	1	3	1	1	1	3	41145	1	1	1	3	1	1	1	3	12	13,000.00	13,715.00	164,580.00	
24 usb flash drive 32gb	pc	4			4				0	0				0				0	4	1,000.00	1,055.00	4,220.00	
25 Yullitide seasons	activity				0				0	0				0			1	1	1	3,000.00	3,165.00	3,165.00	
26 Valentine's Day Celebration	activity		1		1				0	0				0				0	1	2,500.00	2,637.50	2,637.50	
27 Nutrition Month	activity				0				0	0	1			1				0	1	3,000.00	3,165.00	3,165.00	
28 Outdoor activity	activity		1		1	1			1	5275	1			1		1		1	4	5,000.00	5,275.00	21,100.00	
29 Childrens Month	activity				0				0	0				0	1			1	1	7,000.00	7,385.00	7,385.00	
30 Back to School	activity				0		1		1	21100				0				0	1	20,000.00	21,100.00	21,100.00	
31 RTF Allowance(Return to Family)	activity			1	1				1	10550			1	1			1	1	4	10,000.00	10,550.00	42,200.00	
32 Physical Therapy	activity			1	1				1	25320			1	1			1	1	4	24,000.00	25,320.00	101,280.00	
33 Anniversay/ Baptism/Family Celebration	activity				0					0			1	1				0	1	17,000.00	17,935.00	17,935.00	
34 Retainer Physician RSCC	activity			1	1				1	31650			1	1			1	1	4	30,000.00	31,650.00	126,600.00	
35 Developmental Assessment	activity			1	1				1	10550			1	1			1	1	4	10,000.00	10,550.00	42,200.00	
36 Born screening	activity			1	1				1	1582.5			1	1			1	1	4	1,500.00	1,582.50	6,330.00	
37 SECPA & Transportion Allowance	activity			1	1				1	7385			1	1			1	1	4	7,000.00	7,385.00	29,540.00	
38 Laboratories RSCC	activity			1	1				1	7385			1	1			1	1	4	7,000.00	7,385.00	29,540.00	
39 MOA Psychologist RSCC	activity			1	1				1	15825			1	1			1	1	4	15,000.00	15,825.00	63,300.00	
40 Hp. Reliever at Isolation RSCC	activity			1	1				1	21306.78			1	1			1	1	4	20,196.00	21,306.78	85,227.12	
41 Light bill RSCC	bill			1	1				1	94950			1	1			1	1	4	90,000.00	94,950.00	379,800.00	
42 Water bill RSCC	bill			1	1				1	22155			1	1			1	1	4	21,000.00	22,155.00	88,620.00	
43 Postal Publication	job			1	1				1	2110			1	1			1	1	4	2,000.00	2,110.00	8,440.00	
44 Gasoline/Oil	job			1	1				1	31650			1	1			1	1	4	30,000.00	31,650.00	126,600.00	
45 Internet connection	bill			1	1				1	4747.5			1	1			1	1	4	4,500.00	4,747.50	18,990.00	
46 Cable connection	bill			1	1				1	3165			1	1			1	1	4	3,000.00	3,165.00	12,660.00	
47 J.O Utility	job			1	1				1	23243.76			1	1			1	1	4	22,032.00	23,243.76	92,975.04	
48 J.O Driver	job			1	1				1	19369.8			1	1			1	1	4	18,360.00	19,369.80	77,479.20	
49Labor service (HP-reliever/hosp. watcher) RSCC	job			1	1				1	21100			1	1			1	1	4	20,000.00	21,100.00	84,400.00	
50 Labor service (laundry & carpentry) RSCC	job			1	1				1	15825			1	1			1	1	4	15,000.00	15,825.00	63,300.00	
51 Re-painting (bldg.) RSCC	job			1	1					0	0			0				0	1	100,000.00	105,500.00	105,500.00	
52 Labor services RSCC	job			1	1					0	0			0				0	1	250,000.00	263,750.00	263,750.00	
53 Aircon Maintenance- cleaning	job			1	1				1	5275			1	1			1	1	4	5,000.00	5,275.00	21,100.00	
54 Ramp roofing & tilling RSCC	job			1	1					0	0			0				0	1	200,000.00	211,000.00	211,000.00	
55 Materials - Stock rm. RSCC	job			1	1					0	0			0				0	1	150,000.00	158,250.00	158,250.00	
56 Venician blind RSCC	job			1	1					0	0			0				0	1	120,000.00	126,600.00	126,600.00	
57 Instalation of llnens room (material) RSCC	job			1	1					0	0			0				0	1	50,000.00	52,750.00	52,750.00	
58 Fire Prevention - Drill RSCC	activity			1	1					0	0			0				0	1	10,000.00	10,550.00	10,550.00	
59 Stress Debriefing RSCC	activity			1	1				1	13715			1	1			1	1	4	13,000.00	13,715.00	54,860.00	
60 Basic Housekeeping Enhancement RSCC	activity				0				1	14242.5				0				0	1	13,500.00	14,242.50	14,242.50	
61 Mobile load RSCC	bill			1	1				1	1899			1	1			1	1	4	1,800.00	1,899.00	7,596.00	
62 GAD Training RSCC	activity				0				1	18990			1	1				0	2	18,000.00	18,990.00	37,980.00	
63 Travelling Expenses	activity			1	1				1	36925			1	1			1	1	4	35,000.00	36,925.00	147,700.00	
64 transportation RRCY					0	2				2	14137			0				0	2	6,700.00	7,068.50	14,137.00	
65 diesoline/gasoline/oil/lubricants	liter	200	200	200	600	200	200	200	600	38296.5	200	200	200	600	200	200	200	600	2400	60.50	63.83	153,186.00	
66 hospitalization/laboratory RRCY		1			1	1			1	15825	1			1	1			1	4	15,000.00	15,825.00	63,300.00	
67 professional services in case of leave of absence of HP/prepare bldg plans, etc. RRCY		1			1					0	0			0				0	1	15,000.00	15,825.00	15,825.00	
68 repair and maintenance office bldg (5 bldgs) RRCY	job	1			1	1			1	390350	1			1	1			1	4	370,000.00	390,350.00	1,561,400.00	
69 repair and maintenance of vehicle (2 vehicles)	job	1			1	1			1	47475	1			1	1			1	4	45,000.00	47,475.00	189,900.00	
70 Water bill RRCY	bill	1	1	1	3	1	1	1	3	3798	1	1	1	3	1	1	1	3	12	1,200.00	1,266.00	15,192.00	
71 electricirt bill RRCY	bill	1	1	1	3	1	1	1	3	66465	1	1	1	3	1	1	1	3	12	21,000.00	22,155.00	265,860.00	
72 postal deliveries RRCY	job	1	1	1	3	1	1	1	3	2959.275	1	1	1	3	1	1	1	3	12	935.00	986.43	11,837.10	
73 telephone landline bill RRCY	bill	1	1	1	3	1	1	1	3	5222.25	1	1	1	3	1	1	1	3	12	1,650.00	1,740.75	20,889.00	
74 internet bill RRCY	bill	1	1	1	3	1	1	1	3	3478.019	1	1	1	3	1	1	1	3	12	1,098.90	1,159.34	13,912.07	
75 cable, satellite and telegrapg RRCY	bill	1	1	1	3	1	1	1	3	2088.9	1	1	1	3	1	1	1	3	12	660.00	696.30	8,355.60	
76 mobile telephone RRCY	bill	1	1	1	3	1	1	1	3	3829.65	1	1	1	3	1	1	1	3	12	1,210.00	1,276.55	15,318.60	
77 printing and binding RRCY	job	1	1	1	3	1	1	1	3	2680.755	1	1	1	3	1	1	1	3	12	847.00	893.59	10,723.02	
78 subscription expenses RRCY	bill	1	1	1	3	1	1	1	3	2437.05	1	1	1	3	1	1	1	3	12	770.00	812.35	9,748.20	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
79 new years party RRCY	activity	1			1				0	0				0				0	1	4,000.00	4,220.00	4,220.00	
80 disco love day RRCY	activity		1		1				0	0				0				0	1	6,000.00	6,330.00	6,330.00	
81 fire prevention month trng and recognition day RRCY	activity			1	1				0	0				0				0	1	6,000.00	6,330.00	6,330.00	
82 first aid training RRCY	activity				0	1			1	21100				0				0	1	20,000.00	21,100.00	21,100.00	
83 wow bibo gingoog RRCY	activity				0		1		1	3692.5				0				0	1	3,500.00	3,692.50	3,692.50	
84 independence day/cahulogan fiesta RRCY	activity				0			1	1	6330				0				0	1	6,000.00	6,330.00	6,330.00	
85 nutrition month RRCY	activity				0				0	0	1			1				0	1	8,000.00	8,440.00	8,440.00	
86 buwan ng wika RRCY	activity				0				0	0		1		1				0	1	3,800.00	4,009.00	4,009.00	
87 family day/RRCY anniversary sports fest	activity				0				0	0			1	1				0	1	38,000.00	40,090.00	40,090.00	
88 universal children's month celebration RRCY	activity				0				0	0				0	1			1	1	4,000.00	4,220.00	4,220.00	
89 all saints/souls day RRCY	activity				0				0	0				0		1		1	1	3,500.00	3,692.50	3,692.50	
90 christmas celebration/family day RRCY	activity				0				0	0				0			1	1	1	33,700.00	35,553.50	35,553.50	
91 skills training RRCY	activity	1			1	1			1	211000	1			1	1			1	4	200,000.00	211,000.00	844,000.00	
- vegetables gardening tools, driving, slipper making,																						-	
body massage/reflexology, housepainting, hair cutting																						-	
tools equipment, hog/poultry raising, silk screen printing,																						-	
landscaping/orchidarium, welding, tailoring, automotive,																						-	
plumbing, baking, bag making, practical electricity,																						-	
carpentry and masonry																						-	
92 financial assistance to clients reunification with family, attend court hearing, educational assistance, livelihood		1	1	1	3	1	1	1	3	26373.95	1	1	1	3	1	1	1	3	12	8,333.00	8,791.32	105,495.78	
116					0				0	0				0				0	0		0.00	-	
Medicine																							
1 Paracetamol Drops	bottle	4	4	4	12	4	4	4	12	1266	4	4	4	12	4	4	4	12	48	100.00	105.50	5,064.00	
2 Paracetamol Syrup	bottle	4	4	4	12	4	4	4	12	1519.2	4	4	4	12	4	4	4	12	48	120.00	126.60	6,076.80	
3 Paracetamol Tablet	box	3			3	3	1		4	2110	2	1		3	2	1		3	13	500.00	527.50	6,857.50	
4 Gardan	piece	50			50	50			50	1160.5	50			50	50			50	200	22.00	23.21	4,642.00	
5 Mefenamic Acid Syrup	bottle	12			12	12			12	759.6	12			12	12			12	48	60.00	63.30	3,038.40	
6 Mefenamic Acid Capsule	box	4			4	3			3	1582.5	3	1		4	2	1		3	14	500.00	527.50	7,385.00	
7 Alaxan	piece	125			125	125			125	3296.875	125			125	125			125	500	25.00	26.38	13,187.50	
8 Amoxycillin Drops	bottle	12			12	12			12	759.6	12			12	12			12	48	60.00	63.30	3,038.40	
9 Amoxycillin Syrup	bottle	16			16	16	4		20	1266	16	4		20	16	4		20	76	60.00	63.30	4,810.80	
10 Amoxycillin Capsule	box	2			2	2			2	1055	2			2	2			2	8	500.00	527.50	4,220.00	
11 Cefalexin Drops	bottle	18			18	16	4		20	2532	16	4		20	16	4		20	78	120.00	126.60	9,874.80	
12 Cefalexin Syrup	bottle	12			12	12			12	1012.8	12			12	12			12	48	80.00	84.40	4,051.20	
13 Cefalexin Capsule	box	4			4	3	1		4	2110	3	1		4	3	1		4	16	500.00	527.50	8,440.00	
14 Ambroxol Syrup	bottle	12			12	12			12	1519.2	12			12	12			12	48	120.00	126.60	6,076.80	
15 Ambroxol Tablet	box	2			2	2			2	1055	2			2	2			2	8	500.00	527.50	4,220.00	
16 Ceterizine Syrup	bottle	6			6	6			6	1266	6			6	6			6	24	200.00	211.00	5,064.00	
17 Ceterizine Tablet	box	1			1	1			1	316.5	1			1	1			1	4	300.00	316.50	1,266.00	
18 Disudrin Drops	bottle	12			12	12			12	1899	12			12	12			12	48	150.00	158.25	7,596.00	
19 Disudrin Syrup	bottle	12			12	12			12	2025.6	12			12	12			12	48	160.00	168.80	8,102.40	
20 Salbutamol Syrup	bottle	12			12	10	4		14	2363.2	10	4		14	10	4		14	54	160.00	168.80	9,115.20	
21 Vit C Tablet	box	3			3	3			3	633	3			3	3			3	12	200.00	211.00	2,532.00	
22 Ferrous Sulfate	bottle	10			10	10			10	1582.5	10			10	10			10	40	150.00	158.25	6,330.00	
23 Propan w/ Iron Syrup	bottle	10			10	10			10	1582.5	10			10	10			10	40	150.00	158.25	6,330.00	
24 Enervon C Syrup	bottle	10			10	10			10	1582.5	10			10	10			10	40	150.00	158.25	6,330.00	
25 Multivitamins Drops	bottle	10			10	10			10	1266	10			10	10			10	40	120.00	126.60	5,064.00	
26 Multivitamins Capsule	box	3			3	3			3	1582.5	3			3	3			3	12	500.00	527.50	6,330.00	
27 Neozep	box	2			2	2			2	633	2			2	2			2	8	300.00	316.50	2,532.00	
28 Loperamide	box	2			2	2			2	633	2			2	2			2	8	300.00	316.50	2,532.00	
29 Lagundi Syrup	bottle	10			10	10			10	1266	10			10	10			10	40	120.00	126.60	5,064.00	
30 Carbocistein Syrup	bottle	10			10	10			10	1266	10			10	10			10	40	120.00	126.60	5,064.00	
31 Carbocistein Capsule	box	2			2	2			2	633	2			2	2			2	8	300.00	316.50	2,532.00	
32 Betadine	bottle	12			12	12			12	633	12			12	12			12	48	50.00	52.75	2,532.00	
33 Alcohol	bottle	62			62	62			62	5232.8	62			62	62			62	248	80.00	84.40	20,931.20	
34 Agua Oxinada	bottle	6			6	6			6	316.5	6			6	6			6	24	50.00	52.75	1,266.00	
35 Cotton	pack	20			20	20			20	1055	20			20	20			20	80	50.00	52.75	4,220.00	
36 Cotton Buds	pack	39			39	39			39	1234.35	39			39	39			39	156	30.00	31.65	4,937.40	
37 Band Aide	box	1			1	1			1	105.5	1			1	1			1	4	100.00	105.50	422.00	
38 Eucalyptus Oil	bottle	3			3	3			3	158.25	3			3	3			3	12	50.00	52.75	633.00	
39 Baby Oil	bottle	20			20	20			20	1266	20			20	20			20	80	60.00	63.30	5,064.00	
40 Manzanilla	bottle	12			12	12			12	379.8	12			12	12			12	48	30.00	31.65	1,519.20	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
41 Efficascent Oil	bottle	19			19	19			19	2004.5	19			19	19			19	76	100.00	105.50	8,018.00	
42 Massage Oil	bottle	12			12	12			12	1899	12			12	12			12	48	150.00	158.25	7,596.00	
43 Nebules	pc	125			125	125			125	1318.75	125			125	125			125	500	10.00	10.55	5,275.00	
44 Nebulizing Hose	pack	5			5	5			5	791.25	5			5	5			5	20	150.00	158.25	3,165.00	
45 Body Lotion	bottle	70			70	70			70	8862	70			70	70			70	280	120.00	126.60	35,448.00	
46 Erththromycin syrup	bottle	4			4	4	4		8	1012.8	4	4		8	4	4		8	28	120.00	126.60	3,544.80	
47 Amoxycillin Suspension	bottle	3			3	4	3		7	886.2	4	3		7	4	3		7	24	120.00	126.60	3,038.40	
48 Cloxacillin suspension	bottle	4			4	4	4		8	1012.8	4	4		8	4	4		8	28	120.00	126.60	3,544.80	
49 Multi Vitamins	bottle	2			2	4	3		7	886.2	4	3		7	3	4		7	23	120.00	126.60	2,911.80	
50 Ascorbic Acid	bottle		2		2	2			2	253.2	2	2		4	2	2		4	12	120.00	126.60	1,519.20	
51 Heraclene caps	cap				0	1			1	844	1			1	1	1		2	4	800.00	844.00	3,376.00	
52 Cefaclor Susp.	bottle	4			4	4	4		8	2700.8	4	4		8	4	4		8	28	320.00	337.60	9,452.80	
53 Co Amoxiclav	bottle	4			4	4	4		8	2025.6	4	4		8	4	4		8	28	240.00	253.20	7,089.60	
54 Zinc Oxide Cream	box	1			1	1			1	1055	1			1	1			1	4	1,000.00	1,055.00	4,220.00	
55 Cloxacillin caps	box	2			2	1			1	474.75	1	1		2		1		1	6	450.00	474.75	2,848.50	
56 Mucolytic syrup	bottle	6			6	4	4		8	472.64	4	4		8	4	4		8	30	56.00	59.08	1,772.40	
57 Mucolytic drops	bottle	6			6	4	4		8	337.6	4	4		8	4	4		8	30	40.00	42.20	1,266.00	
58 Nasal Decongestant syrup	bottle	3			3	2	2		4	168.8	2	2		4	2	2		4	15	40.00	42.20	633.00	
59 Nasal Decongestant drops	bottle	3			3	2	2		4	236.32	2	2		4	2	2		4	15	56.00	59.08	886.20	
60 Cefixime Susp	bottle	3			3	2	2		4	2025.6	2	2		4	2	2		4	15	480.00	506.40	7,596.00	
61 Immuzinc/pedzinc syrup/drops	bottle	3			3	2	2		4	151.92	2	2		4	2	2		4	15	36.00	37.98	569.70	
62 Prednisone 10 syrup	bottle	6			6	4	4		8	810.24	4	4		8	4	4		8	30	96.00	101.28	3,038.40	
63 Asmalin nebule	box	4			4	4	4		8	3679.84	4	4		8	4	4		8	28	436.00	459.98	12,879.44	
64 Duavent nebule	box	4			4	4	4		8	1012.8	4	4		8	4	4		8	28	120.00	126.60	3,544.80	
65 Pedialyte	bottle	6			6	4	4		8	438.88	4	4		8	4	4		8	30	52.00	54.86	1,645.80	
66 Hydrite/Gucolyte	bottle	3			3	2	2		4	1350.4	2	2		4	2	2		4	15	320.00	337.60	5,064.00	
67 Hidrasec	box	1			1	1			1	569.7	1			1	1			1	4	540.00	569.70	2,278.80	
68 Sterile Gloves	box	1			1	1	1		2	966.38	1	1		2	1	1		2	7	458.00	483.19	3,382.33	
69 Sterile Urine Collector	box				0				0	0			1	1			1	1	2	330.00	348.15	696.30	
70 Topamax tab	box	2			2	2	2		4	3097.48	2	2		4	2	2		4	14	734.00	774.37	10,841.18	
71 Cefuroxime	bottle	3			3	2	2		4	1688	2	2		4	2	2		4	15	400.00	422.00	6,330.00	
72 Ciprofloxacin	box	1			1	1			1	569.7	1			1	1			1	4	540.00	569.70	2,278.80	
73 Cetaphil Cream	bottle			2	2	3	3	3	9	11394	3	3	3	9	3	3	3	9	29	1,200.00	1,266.00	36,714.00	
74 Genteal Eye Drop	bottle			2	2		2		2	335.49	2		2	4		2		2	10	159.00	167.75	1,677.45	
75 Getamycin Eye Drops	bottle			2	2		2		2	616.12	2		2	4		2		2	10	292.00	308.06	3,080.60	
76 Phenobarbital tabs	tab				0	2		2	4	780.7		2		2	2		2	4	10	185.00	195.18	1,951.75	
77 Clonazepam tabs	box			1	1		1		1	474.75	1		1	2		1		1	5	450.00	474.75	2,373.75	
78 Aldactone papertab	tab	60			60	60		60	120	886.2		60		60	60		60	120	360	7.00	7.39	2,658.60	
79 Clindamycin syrup	bottle	1			1			1	1	301.73		1		1		1		2	5	286.00	301.73	1,508.65	
80 Clarithromycin syrup	bottle	2			2	2		2	4	422			2	2			2	2	10	100.00	105.50	1,055.00	
81 Cefepime	vial	1			1	1		1	2	1688			1	1			1	1	5	800.00	844.00	4,220.00	
82 Hydrogen Peroxide	bottle			2	2			2	2	126.6		2	2	4		2		2	10	60.00	63.30	633.00	
83 Thermometer	pc				0				0	0		2		2	2		2	4	6	210.00	221.55	1,329.30	
84 Hot & Cold Compress	pc				0				0	0				0	1			1	1	100.00	105.50	105.50	
85 Betadine Solution	bottle				0				0	0	1			1	1		1	2	3	75.00	79.13	237.38	
86 Face Mask	box				0				0	0		1		1		2		2	3	100.00	105.50	316.50	
87 Nasogastric Tube	pc				0	5			5	263.75	4		3	7		4	4	8	20	50.00	52.75	1,055.00	
88 IV Cannula	pc	7			7		7		7	664.65	8		7	15		8	8	16	45	90.00	94.95	4,272.75	
89 amoxicillin 500mg	pc	250			250	250			250	1450.625	250			250	250			250	1000	5.50	5.80	5,802.50	
90 ap-ap solution	bottle	6			6	6			6	94.95	6			6	6			6	24	15.00	15.83	379.80	
91 Ascorbic Acid	pc	250			250	250			250	1318.75	250			250	250			250	1000	5.00	5.28	5,275.00	
92 biogesic paracetamol	pc	300			300	300			300	1424.25	300			300	300			300	1200	4.50	4.75	5,697.00	
93 burn ointment	tube	6			6	6			6	506.4	6			6	6			6	24	80.00	84.40	2,025.60	
94 carbocistine 500mg	pc	250			250	250			250	1846.25	250			250	250			250	1000	7.00	7.39	7,385.00	
95 cefalexin 500mg	pc	300			300	300			300	1899	300			300	300			300	1200	6.00	6.33	7,596.00	
96 cotrimoxazole	pc	250			250	250			250	1582.5	250			250	250			250	1000	6.00	6.33	6,330.00	
97 diatab/loperamide	pc	100			100	100			100	844	100			100	100			100	400	8.00	8.44	3,376.00	
98 eyemo	bottle	6			6	6			6	506.4	6			6	6			6	24	80.00	84.40	2,025.60	
99 hydrite	pc	30			30	30			30	474.75	30			30	30			30	120	15.00	15.83	1,899.00	
100 lagundi 500mg	pc	300			300	300			300	1582.5	300			300	300			300	1200	5.00	5.28	6,330.00	
101 mefenamic acid 500mg	pc	300			300	300			300	1424.25	300			300	300			300	1200	4.50	4.75	5,697.00	
102 neozep tablet	pc	250			250	250			250	1318.75	250			250	250			250	1000	5.00	5.28	5,275.00	
103 salicylic/whitfield ointment	tube	10			10	10			10	738.5	10			10	10			10	40	70.00	73.85	2,954.00	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
104 vicks vaporub big	jar	6			6	6			6	538.05	6			6	6			6	24	85.00	89.68	2,152.20	
111					0				0	0				0				0	0		0.00	-	
*Other Categories																							
1 Search Lights	piece	3			3				0	0	3			3				0	6	5,000.00	5,275.00	31,650.00	
2 Rechargeable lights	piece	3			3				0	0	3			3				0	6	3,000.00	3,165.00	18,990.00	
3 Laptop / Netbook	unit	1			1				0	0				0				0	1	20,000.00	21,100.00	21,100.00	
4 Manual Check Writer	unit	1			1				0	0				0				0	1	10,000.00	10,550.00	10,550.00	
5 Office Cubicle	unit	6			6	6			6	117105	6			6	6			6	24	18,500.00	19,517.50	468,420.00	
6 DSWD Signage	piece	1			1				0	0				0				0	1	25,000.00	26,375.00	26,375.00	
7 Cash Book - Hard bound	piece	15			15	15			15	7912.5	15			15	15			15	60	500.00	527.50	31,650.00	
8 Warrant Register- Hard bound	piece	15			15	15			15	7912.5	15			15	15			15	60	500.00	527.50	31,650.00	
9 Electronic Typewriter Ribbon	piece	15	15	15	45	15	15	15	45	7121.25	15	15	15	45	15	15	15	45	180	150.00	158.25	28,485.00	
10 Floppy Disk	piece	12	12	12	36	12	12	12	36	569.7	12	12	12	36	12	12	12	36	144	15.00	15.83	2,278.80	
11 Straw	roll	5	7		12	5	7		12	1012.8	5	5	2	12	5	5	2	12	48	80.00	84.40	4,051.20	
12 Paper clamp (big)	piece	3			3	3			3	379.8	3			3	1			1	10	120.00	126.60	1,266.00	
13 Continuous Paper- 11 x 14 7/8 (4ply)	box	1			1	1			1	316.5	6			6	1			1	9	300.00	316.50	2,848.50	
14 Continuous Paper- 13 x 9 1/2 (4ply)	box	2			2	2			2	633	2			2	2			2	8	300.00	316.50	2,532.00	
15 Leave Ledger Card	piece	1000			1000				0	0				0				0	1000	10.00	10.55	10,550.00	
16 CERTIFICATE FRAMES, 8.5" x 11", with glass and wooden frames	piece	50			50				0	0	50			50				0	100	200.00	211.00	21,100.00	
17 POSTER FRAMES, 24" x 32", with glass and wooden frames	piece	9			9				0	0				0				0	9	400.00	422.00	3,798.00	
18 Sticky Notes (101x71mm)	pad	34	34	44	112	34	34	34	102	4304.4	44	34	34	112	34	44	34	112	438	40.00	42.20	18,483.60	
19 Index Matrix 12pcs/box	box	3			3				0	0	3			3	3			3	9	180.00	189.90	1,709.10	
20 Sticker Paper (10 sheets/pack)	pack	1			1	1			1	179.35	1			1	1			1	4	170.00	179.35	717.40	
21 Colored Writing Paper (assorted color/pack)	pack	1			1	1			1	179.35	1			1	1			1	4	170.00	179.35	717.40	
22 Brown Packaging Paper (thick)	piece	100			100				0	0	100			100				0	200	15.00	15.83	3,165.00	
23 Paper Tray (3 layer)	unit	16		6	22				0	0	16			16		6		6	44	300.00	316.50	13,926.00	
24 Plastic Box	piece			5	5				0	0				0				0	5	1,500.00	1,582.50	7,912.50	
25 Samsung ML-2950 ND	cart	5			5		5		5	18462.5			5	5				0	15	3,500.00	3,692.50	55,387.50	
26 Canon- MX 477 Toner	cart	5			5		5		5	18462.5			5	5				0	15	3,500.00	3,692.50	55,387.50	
27 Toner Cartridge, Brother TN-2280	cart	6	2	2	10	5	2	2	9	28485	6	2	2	10	6	2	2	10	39	3,000.00	3,165.00	123,435.00	
28 Epson Ink Cartridge Stylus Photo T60, black	cart	1	1	1	3	1	1	1	3	1978.125	1	1	1	3	1	1	1	3	12	625.00	659.38	7,912.50	
29 Epson Ink Cartridge Stylus Photo T60, yellow	cart	1	1	1	3	1	1	1	3	1978.125	1	1	1	3	1	1	1	3	12	625.00	659.38	7,912.50	
30 Epson Ink Cartridge Stylus Photo T60, cyan	cart	1	1	1	3	1	1	1	3	1978.125	1	1	1	3	1	1	1	3	12	625.00	659.38	7,912.50	
31 Epson Ink Cartridge Stylus Photo T60, light cyan	cart	1	1	1	3	1	1	1	3	1978.125	1	1	1	3	1	1	1	3	12	625.00	659.38	7,912.50	
32 Epson Ink Cartridge Stylus Photo T60, magenta	cart	1	1	1	3	1	1	1	3	1978.125	1	1	1	3	1	1	1	3	12	625.00	659.38	7,912.50	
33 Epson Ink Cartridge Stylus Photo T60, light magenta	cart	1	1	1	3	1	1	1	3	1978.125	1	1	1	3	1	1	1	3	12	625.00	659.38	7,912.50	
34 Canon 820, black	cart	95	2	2	99	95	2	2	99	75722.63	95	2	2	99	95	2	2	99	396	725.00	764.88	302,890.50	
35 Canon 821, black	cart	72	2	2	76	52	2	2	56	41060.6	72	2	2	76	52	2	2	56	264	695.00	733.23	193,571.40	
36 Canon 821, Cyan	cart	72	2	2	76	52	2	2	56	41060.6	72	2	2	76	52	2	2	56	264	695.00	733.23	193,571.40	
37 Canon 821, Magenta	cart	72	2	2	76	52	2	2	56	41060.6	72	2	2	76	52	2	2	56	264	695.00	733.23	193,571.40	
38 Canon 821, Yellow	cart	72	2	2	76	52	2	2	56	41060.6	72	2	2	76	52	2	2	56	264	695.00	733.23	193,571.40	
39 LX 300+ cartridge	cart	201			201	200			200	63300	200			200	200			200	801	300.00	316.50	253,516.50	
40 FILING CABINET, 6 ft x 2 ft	unit	1			1				0	0				0				0	1	3,500.00	3,692.50	3,692.50	
41 Colored Printer w/ CIS	unit	1			1				0	0				0				0	1	10,000.00	10,550.00	10,550.00	
42 Assorted Flowering/ In-door plants	piece	34	15		49	10			10	2637.5	34			34	10			10	103	250.00	263.75	27,166.25	
43 Insecticides (for flowers) 300ml	bottle	1			1	1			1	158.25	1			1	1			1	4	150.00	158.25	633.00	
44 Fertilizer (for flowers)	sack	20			20	20			20	10550	20			20	20			20	80	500.00	527.50	42,200.00	
45 In-door pots plastic (L/XL)	piece	24			24				0	0	24			24				0	48	75.00	79.13	3,798.00	
46 Rubber pots (L/XL)	piece	24			24				0	0	24			24				0	48	50.00	52.75	2,532.00	
47 Rubber pots (S/M)	piece	36			36	12			12	506.4	36			36	12			12	96	40.00	42.20	4,051.20	
48 Glass Cleaner 500ml	bottle	50	13	13	76	50	13	13	76	12027	49	13	13	75	50	13	13	76	303	150.00	158.25	47,949.75	
49 Facial Tissue	box	12	12	12	36	12	12	12	36	379.8	12	12	12	36	12	12	12	36	144	100.00	105.50	15,192.00	
50 Tire Black	bottle	12	12	12	36	12	12	12	36	2658.6	12	12	12	36	12	12	12	36	144	70.00	73.85	10,634.40	
51 Armore All 300ml	bottle	12	12	12	36	12	12	12	36	9495	12	12	12	36	12	12	12	36	144	250.00	263.75	37,980.00	
52 Chamios rug	piece	12			24				12	1899	12			24				12	72	150.00	158.25	11,394.00	
53 Car Shampoo 500ml	bottle	12	12	12	36	12	12	12	36	13293	12	12	12	36	12	12	12	36	144	350.00	369.25	53,172.00	
54 Headlight/ flashlight	piece	16			16				0	0	4			4				0	20	400.00	422.00	8,440.00	
55 Car Freshener (California scents 42g)	piece	14	14		42	14	14	14	42	2215.5	14	14	14	42	14	14	14	42	168	50.00	52.75	8,862.00	
56 Water hose w/ nozzle	meter	100			100				0	0				0				0	100	100.00	105.50	10,550.00	
57 Office filing Cabinet	unit	5			5				0	0				0				0	5	5,000.00	5,275.00	26,375.00	
58 Hanging Cabinet	unit	2			2				0	0				0				0	2	5,000.00	5,275.00	10,550.00	
59 Bulb 18 watts, LED	piece	24	10		34				0	0		10		10				0	44	180.00	189.90	8,355.60	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
60 Switch	piece	24			24				0	0				0				0	24	100.00	105.50	2,532.00	
61 Outlets	piece	24			24				0	0				0				0	24	100.00	105.50	2,532.00	
62 Door Knobs	set	15			15	3			3	3165	3			3	3			3	24	1,000.00	1,055.00	25,320.00	
63 Socket	piece				0	12			12	1266				0				0	12	100.00	105.50	1,266.00	
64 Faucet	piece	21			21	3			3	1582.5	3		6	9	3			3	36	500.00	527.50	18,990.00	
65 Electrical Wire (Iomex)	box				0	100			100	158250				0				0	100	1,500.00	1,582.50	158,250.00	
66 Other Electrical Supplies	piece	1			1	1			1	527.5	1			1	1			1	4	500.00	527.50	2,110.00	
67 Prepaid card 300 (Globe)	piece	104	84	89	277	90	79	84	253	80875.25	90	79	83	252	93	79	83	255	1037	303.00	319.67	331,492.61	
68 Wrapping Paper	pack				0				0	0				0	6			6	6	100.00	105.50	633.00	
69 Gasoline/ Lubricants	liter	1	1	1	3	1	1	1	3	791250	1	1	1	3	1	1	1	3	12	250,000.00	263,750.00	3,165,000.00	
70 Prepaid card 300 (Smart)	piece	80	70	73	223	94	75	78	247	78957.26	80	70	73	223	80	73	73	226	919	303.00	319.67	293,772.14	
71 Prepaid card 300 (Touch Mobile)	piece	69	68	71	208	69	68	71	208	66490.32	83	73	76	232	69	68	74	211	859	303.00	319.67	274,592.24	
72 Repair of TIP shelter homes	piece				0		1		1	0				0				0	1		0.00	-	
73 TARPAULIN, 10 x 10	piece	2			2	2			2	422	2			2	2			2	8	200.00	211.00	1,688.00	
74TARPAULIN, 20 x 20	piece	1			1				0	0	1			1				0	2	400.00	422.00	844.00	
75 Canon Counter Reading	unit	150000	160000	247230	557230	150000	160000	247230	557230	323332.7	150000	160000	247230	557230	149952	160000	247230	557182	2228872	0.55	0.58	1,293,302.98	
76 Touch Knife	piece	5			5	5			5	527.5	5			5	5			5	20	100.00	105.50	2,110.00	
77 Prepaid card 300 (Talk n Text)	piece	69	68	68	205	69	68	68	205	65531.33	69	68	68	205	80	70	70	220	835	303.00	319.67	266,920.28	
78 Wooden cabinets/file	unit		3		3		1		1	6857.5			1	1				0	5	6,500.00	6,857.50	34,287.50	
79 Emergency Lights	unit		4		4				0	0				0				0	4	3,500.00	3,692.50	14,770.00	
80 Disposable Diaper-big	case	3	2		5	3	2		5	4220	3	2		5	3	2		5	20	800.00	844.00	16,880.00	
81 Sanitary napkin	case	2	8		10	2	8		10	8440	2	8		10	2	8		10	40	800.00	844.00	33,760.00	
82 Clothes hanger	doz	6	5		11	6			6	443.1	6	5		11	6			6	34	70.00	73.85	2,510.90	
83 signages	piece				0				0	0		10		10				0	10	500.00	527.50	5,275.00	
84 Soap case	doz	1	9.5		10.5	1			1	379.8	1	4		5	1			1	18	360.00	379.80	6,646.50	
85 Tooth brush- adult	piece	114	110		224	114	110		224	7089.6	74	150		224	114	110		224	896	30.00	31.65	28,358.40	
86 Tooth brush kids	piece	50	24		74	50			50	1318.75	50	24		74	50			50	248	25.00	26.38	6,541.00	
87 Tawas powder	pack	108	195		303	108	45		153	887,7825	108	45	150	303	108	45	150	303	1062	5.50	5.80	6,162.26	
88 Computer repair/check up/materials	job		1		1		1		1	1582.5		1		1		1		1	4	1,500.00	1,582.50	6,330.00	
89 Repair of Copier-Canon	job				0				0	0	1			1				0	1	4,000.00	4,220.00	4,220.00	
90 Stroller	piece	3			3				0	0				0				0	3	1,000.00	1,055.00	3,165.00	
91 Walker	piece	3			3				0	0				0				0	3	700.00	738.50	2,215.50	
92 rugs	piece	46			46	46			46	19412	46			46	46			46	184	400.00	422.00	77,648.00	
93 Bath Tub	piece				0	4			4	6330				0				0	4	1,500.00	1,582.50	6,330.00	
94 Basin	piece	12			12	12			12	15192	12			12	12			12	48	1,200.00	1,266.00	60,768.00	
95 Pail	piece	12			12	12			12	6330	12			12	12			12	48	500.00	527.50	25,320.00	
96 High Chair	unit				0	4			4	12660				0				0	4	3,000.00	3,165.00	12,660.00	
97 Flower Stand	piece	4			4				0	0				0				0	4	300.00	316.50	1,266.00	
98 Travelling bags	piece	8			8	8	6		14	7385	8			8	8			8	38	500.00	527.50	20,045.00	
99 Plastic Pail w/ cover - (big)	piece	6			6				0	0		4		4				0	10	1,500.00	1,582.50	15,825.00	
100 Scrubbing pad	piece	24			24				0	0	24			24				0	48	30.00	31.65	1,519.20	
101 Curtain Rod	piece		12		12				0	0				0				0	12	850.00	896.75	10,761.00	
102 Curtain Holder	pair		24		24				0	0				0				0	24	100.00	105.50	2,532.00	
103 Ornamental box	piece			6	6				0	0	6			6				0	12	150.00	158.25	1,899.00	
104 Varnish	gal			8	8				0	0				0				0	8	1,000.00	1,055.00	8,440.00	
105 Paint	pail			20	20				0	0				0				0	20	2,000.00	2,110.00	42,200.00	
106 Brush/Roller- paint	piece		3	3	6				0	0				0				0	6	100.00	105.50	633.00	
107 Movable Garbage Can- heavy duty	piece	3			3				0	0				0				0	3	5,000.00	5,275.00	15,825.00	
108 Newspaper	copy	36			36	36			36	1139.4	36			36	36			36	144	30.00	31.65	4,557.60	
109 Service Slippers	pair	24			24				0	0	24			24				0	48	70.00	73.85	3,544.80	
110 Electrical wire	meter			70	70				0	0				0				0	70	45.00	47.48	3,323.25	
111 Frame	piece			10	10				0	0				0				0	10	1,000.00	1,055.00	10,550.00	
112 Clothes hanger	unit				0		2		2	3165				0				0	2	1,500.00	1,582.50	3,165.00	
113 Wall clock	piece			6	6				0	0				0				0	6	700.00	738.50	4,431.00	
114 Fire Extinguisher refill & etc.	unit	4		10	14				0	0				0				0	14	1,500.00	1,582.50	22,155.00	
115 Smoke Detector	unit			8	8				0	0				0				0	8	1,500.00	1,582.50	12,660.00	
116 Exhaust fan	unit				0				0	0	4			4				0	4	2,500.00	2,637.50	10,550.00	
117 Aircon Compressor	unit				0			3	3	15825				0				0	3	5,000.00	5,275.00	15,825.00	
118 Osteorizer - heavy duty	unit				0				0	0	1			1				0	1	3,500.00	3,692.50	3,692.50	
119 Split type & window aircon	unit		2		2				0	0				0				0	2	30,000.00	31,650.00	63,300.00	
120 Mobile -for Social Services	unit		1		1				0	0				0				0	1	10,000.00	10,550.00	10,550.00	
121 Furniture for active case load	unit		1		1				0	0				0				0	1	10,000.00	10,550.00	10,550.00	
122 Medical Oxygen tank	unit		1		1				0	0				0				0	1	2,500.00	2,637.50	2,637.50	

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total						
123 Bed for staff room w/ foam	unit		3		3				0	0				0				0	3	6,000.00	6,330.00	18,990.00			
124 Mirror	unit		1		1				0	0				0				0	1	15,000.00	15,825.00	15,825.00			
125 Refrigerator	unit		1		1				0	0				0				0	1	8,000.00	8,440.00	8,440.00			
126 Childrens play materials	unit		2		2				0	0				0				0	2	20,000.00	21,100.00	42,200.00			
127 Microphone	unit		1		1				0	0				0				0	1	1,500.00	1,582.50	1,582.50			
128 Lawn mower	unit		1		1				0	0				0				0	1	15,000.00	15,825.00	15,825.00			
129 water pressure tank	unit				0				0	0	1			1				0	1	24,000.00	25,320.00	25,320.00			
130 air condition	unit	2			2				0	0				0				0	2	26,000.00	27,430.00	54,860.00			
C. TOTAL (A + B):																						85,208,302.74			
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						8,520,830.27			
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									
F. MONTHLY CASH REQUIREMENTS (In Pesos)																									
F.1 Available at Procurement Service Stores					7E+06					6E+06					6E+06					6E+06					25112502.72
F.2 Other Items not available at PS but regularly purchased from other sources					5E+06					1E+07					1E+06					1E+07					30666803.8
TOTAL MONTHLY CASH REQUIREMENTS					1E+07					2E+07					7E+06					2E+07					55779306.51

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Approved by:

EMARIE D. LUMBRE
Chairman, BAC Secretariat

ROGELIO S. JABLA
Budget Office

Atty. ARACELI F. SOLAMILLO, CESO III
Regional Director

Date Prepared: