

Department of Social Welfare and Development
Masterson Avenue, Cagayan de Oro City
Indicative Annual Procurement Plan 2020

Total: 7,896,127,000.00

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	b. 1st Quarter RMDC (venue/meals & accomodation)	Supplementary Feeding Program	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	DR	248,411.76	248,411.76		
50202010-02	c. 3rd Quarter RMDC (venue, meals & accomodation)	Supplementary Feeding Program	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-19	Sep-19	Sep-19	Sep-19	DR	275,411.76	275,411.76		
50202010-02	d. PSU OPC Targeting for CY 2019 & Unified Meeting w/ ABC	Supplementary Feeding Program	Shopping	Apr-19	Apr-19	Apr-19	Apr-19	DR	169,661.76	169,661.76		
50202010-02	e. PSB (Meeting/ Interview & Deliberation for SFP)	Supplementary Feeding Program	Shopping	Mar-19	Mar-19	Mar-19	Mar-19	DR	123,411.76	123,411.76		
50202010-02	f. Office Performance Contract Checkpoint and PSU Unified Meeting	Supplementary Feeding Program	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jun-19	Jun-19	Jun-19	Jun-19	DR	248,411.76	248,411.76		
50202010-02	Unified Consultation Dialogue on Social Pension and Supplementary Feeding Program	Supplementary Feeding Program	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jun-19	Jun-19	Jun-19	Jun-19	DR	397,661.76	397,661.76		
50202010-02	2. Quarterly Internal Fiduciary Review	GASSD	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	DR	142,211.76	142,211.76		
50202010-02	Meeting	GASSD	Shopping	Monthly	Monthly	Monthly	Monthly	DR	119,211.76	119,211.76		
50202010-02	Training: Activity #1 Consultation dialogue on Social Pension for Indigent Senior Citizens Activity #2 Program Implementation Review Activity # 3 Orientation on Social Pension Information System cum Pilot testing (Bukidnon and Lanao del Norte areas) Activity # 4 Coaching and Mentoring of Social Pension staff Food and accomodation, training supplies, training kits (Bags, poloshirt,t-shirts), plaques, certificate of awards,incentives/token for LGUs best in implementation Participants: P/C/MSWDOs, State Auditors, LGU Accountants, Focal Persons,encoder, Treasurer, OSCA Heads/FSCAP Presidents, RSPU and Field Office staff Activity # 5, PSU OPC targeting 2017 and Unified Meeting w/ABC (meals and accomodation) Activity # 6,	Social Pension	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Semestral/Quarterly	Semestral/Quarterly	Semestral/Quarterly	Semestral/Quarterly	DR	1,838,605.88	1,838,605.88		
50202010-02	Training on Gender & Development Mainstreaming (Food and Accom for 3 days)	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-19	Feb-19	Feb-19	Feb-19	DR	912,811.76	912,811.76		
50202010-02	Social Case Management Training (Food and Accom for 3 days)	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Mar-19	Mar-19	Mar-19	Mar-19	DR	1,085,011.76	1,085,011.76		

50202010-02	Capability Building for Financial Staff (Food and Accom for 3 days)	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	DR	668,011.76	668,011.76
50202010-02	Training on Enhanced FDS Modules (Food and Accom for 3 days)	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	DR	763,311.76	763,311.76
50202010-02	Training on Community Organizing and Effective Facilitation (Food and Accom for 3 days)	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	May-19	May-19	May-19	May-19	DR	795,811.76	795,811.76
50202010-02	Family & Community Evacuation and Camp Coordination & Camp Management Training (Food and Accom for 3 days)	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jun-19	Jun-19	Jun-19	Jun-19	DR	750,211.76	750,211.76
50202010-02	GAD Training on manifestation of Gender-based inequalities (Food and Accom for 2 days)	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Mar-19	Mar-19	Mar-19	Mar-19	DR	265,211.76	265,211.76
50202010-02	Learning Session on Pantawid Pamilya Compliance Verification for the Academe and Health Partners(Food and accom for 1 day)	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	DR	340,411.76	340,411.76
50202010-02	Gender Sensitivity Training for Parent Leaders (Food and Accom for 2 days)	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-19	Jul-19	Jul-19	Jul-19	DR	515,711.76	515,711.76
50202010-02	Orientation for Male Spouses on enhanced GAD module(Food and Accom for 2 days)	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	May-19	May-19	May-19	May-19	DR	524,711.76	524,711.76
50202010-02	Leadership Training for Parent Leaders(Food and accom for 3 days)	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Aug-19	Sep-19	Oct-19	Nov-19	DR	679,211.76	679,211.76
50202010-02	TOT on Early Literacy & Numeracy for 3 days	Pantawid	Public Bidding	Aug-19	Aug-19	Sep-19	Sep-19	DR	1,582,311.76	1,582,311.76
50202010-02	Gender Sensitivity Training for Untrained Pantawid Staff for 3 days	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jun-19	Jun-19	Jun-19	Jun-19	DR	909,611.76	909,611.76
50202010-02	1. Disaster mangement response, First Aid	Centers (RSCC)	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	DR		
50202010-02	2. Retreat& Spiritual enchancement activities for staff	Centers (RSCC)	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	DR		
50202010-02	3. Behavioral Management and Unleashing childrens behavior	Centers (RSCC)	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	DR	143,411.76	143,411.76
50202010-02	4Training on technical writing	Centers (RSCC)	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	DR		
50202010-02	5. Stress debriefing cum PC check Point	Centers (RSCC)	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	DR		
50202010-02	DRRM	Centers (HG)	Shopping	Monthly	Monthly	Monthly	Monthly	DR		
50202010-02	First Aid / earthquake drill	Centers (HG)	Shopping	Monthly	Monthly	Monthly	Monthly	DR	143,411.76	143,411.76
50202010-02	Stress briefing	Centers (HG)	Shopping	Monthly	Monthly	Monthly	Monthly	DR		
50202010-02	Staff dev't.	Centers (HG)	Shopping	Monthly	Monthly	Monthly	Monthly	DR		
50202010-02	SWDL-NET Strategic Planning	TARA (IDD)	Shopping	Jun-19	Jun-19	Jun-19	Jun-19	DR	196,411.76	196,411.76
50202010-02	IDD Monthly Meeting	TARA (IDD)	Shopping	Monthly	Monthly	Monthly	Monthly	DR	163,411.76	163,411.76
		All Divisions	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	DR	5,983,000.00	5,983,000.00
50203010-02	Office Supplies Expense									

Breakdown of office supplies can be found in the Annual Procurement Plan for CSE

50203210-02	Semi-Expandable Machinery and Equipment - Office Equipment	Centers, TARA	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	314,000.00	314,000.00	Details in the Annual Procurement Plan CSE and Their respective PPMP's
50203210-03	Information and Communications Technology Equipment	Pantawid, SFP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	233,000.00	233,000.00	
50203220-01	Semi-Expandable Furnitures and Fixtures and Books-Furnitures and Fixtures	TARA	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	200,000.00	200,000.00	Details in the Annual Procurement Plan CSE and Their respective PPMP's
50203070-00	Drugs and Medicines Expense	Centers	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	50,000.00	50,000.00	
50203050-00	Food Supplies Expenses	Centers	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	886,000.00	886,000.00	Details in the Annual Procurement Plan CSE and Their respective PPMP's
50203090-00	Fuel, Oil and Lubricants Expense	All Divisions	Public Bidding	Monthly	Monthly	Monthly	Monthly	DR	514,000.00	514,000.00	
50203990-00	Other Supplies and Materials Expense	OPD, ORD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	8,717,000.00	8,717,000.00	Details in the Annual Procurement Plan for CSE and Their PPMP's
50204010-00	Water Expense	All Divisions	Agency to Agency	n/a	n/a	n/a	n/a	DR	617,000.00	617,000.00	
50204020-00	Electricity Expense	All Divisions	Agency to Agency	n/a	n/a	n/a	n/a	DR	955,000.00	955,000.00	Details in the Annual Procurement Plan for CSE and Their PPMP's
50205010-00	Postage and Courier Services	All Divisions	Agency to Agency	n/a	n/a	n/a	n/a	DR	746,000.00	746,000.00	
50205020-01	Communication Services - Mobile	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	7,353,000.00	7,353,000.00	Details in the Annual Procurement Plan for CSE and Their PPMP's
50205020-02	Communication Services - Landline	All Divisions	Agency to Agency	Monthly	Monthly	Monthly	Monthly	DR	254,000.00	254,000.00	
50205030-00	Internet Subscription Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	566,000.00	566,000.00	Details in the Annual Procurement Plan for CSE and Their PPMP's
50205040-00	Cable, Satellite, Telegraph and Radio Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	123,000.00	123,000.00	
50206020-00	Prizes	Pantawid	Shopping	Jun-19	Jun-19	Jun-19	Jun-19	DR	110,000.00	110,000.00	Details in the Annual Procurement Plan for CSE and Their PPMP's
50212020-00	Janitorial Services	GASSD,	n/a	n/a	n/a	n/a	n/a	DR	278,000.00	278,000.00	
50212030-00	Security Services	Pantawid, TARA	n/a	n/a	n/a	n/a	n/a	DR	1,226,000.00	1,226,000.00	Details in the Annual Procurement Plan for CSE and Their PPMP's
50213040-01	Repair and Maintenance - Buildings	Centers, GASSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	2,456,000.00	2,456,000.00	
50213050-01	Repair and Maintenance of Machinery	Centers	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	30,000.00	30,000.00	Details in the Annual Procurement Plan for CSE and Their PPMP's
50213050-02	Repair and Maintenance - Office Equipment	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	DR	111,000.00	111,000.00	
50213050-03	Repair and Maintenance of ICT Equipment	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	57,000.00	57,000.00	Details in the Annual Procurement Plan for CSE and Their PPMP's
50213060-01	Repair and Maintenance - Motor Vehicles	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	3,559,000.00	3,559,000.00	
50299050-01	Rents-Buildings and structures	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	923,000.00	923,000.00	Details in the Annual Procurement Plan for CSE and Their PPMP's
50213070-00	Repair and Maintenance - Furniture and Fixtures	Haven, IDD, OPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jan-19	Jan-19	Jan-19	Jan-19	DR	366,000.00	366,000.00	

50214990-00	Subsidies - Others	Pantawid, SLP, Centers, SFP, Social Pension, Trafficked Person,	Public Bidding	n/a	n/a	n/a	n/a	DR	7,830,834,000.00	7,830,834,000.00	Details in the PPMP's of end user
50299010-00	Advertising Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	3,731,000.00	3,731,000.00	
50299020-00	Printing and Publication Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	310,000.00	310,000.00	
50299030-00	Representation Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	2,983,000.00	2,983,000.00	
50299040-00	Transportation and Delivery Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	2,104,000.00	2,104,000.00	
50299050-03	Rents - Motor Vehicles	Pantawid, Social Pension	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	DR	304,000.00	304,000.00	
50299070-99	Other Subscription Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	71,000.00	71,000.00	
50299990-99	Other Maintenance and Operating Expenses	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	DR	5,161,000.00	5,161,000.00	
								Grand Total:	7,896,127,000.00	7,896,127,000.00	

Consolidated by:

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