

Department of Social Welfare and Development
Masterson Avenue, Cagayan de Oro City
Indicative Annual Procurement Plan 2021

Total: 320,066,147.85

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
50203010-00	Procurement of Common-use Supplies and Equipment available at PS	ALL DIVISION	NO	Negotiated Procurement - Agency-to-Agency	Feb-21	Feb-21	Feb-21	Feb-21	GOP	2,838,066.25	2,838,066.25		
50203010-00/ 50203020-00	OFFICE SUPPLIES EXPENSES/ ACCOUNTABLE FORMS	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-21		Feb-21		GOP	172,050.00	172,050.00		
50203990-00	OTHER SUPPLIES AND MATERIALS EXPENSE	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,390,042.60	3,390,042.60		
50203090-00	FUEL, OIL AND LUBRICANTS	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	1,498,000.00	1,498,000.00		
50205010-00	POSTAGE AND COURIER	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	371,000.04	371,000.04		
50299020-00	PRINTING AND PUBLICATION EXPENSE	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GOP	144,000.00	144,000.00		
50299050-03	RENTS-MOTOR VEHICLES	ALL DIVISION	YES	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	1,000,000.00	1,000,000.00		
50213040-01	REPAIRS AND MAINTENANCE-BUILDINGS	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	176,378.00	176,378.00		
50213070-00	REPAIRS AND MAINTENANCE-FURNITURE AND FIXTURE	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	16,000.00	16,000.00		
50213050-02	REPAIRS AND MAINTENANCE-OFFICE EQUIPMENT	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	226,000.00	226,000.00		
50213060-00	REPAIRS AND MAINTENANCE-VEHICLES	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	810,001.00	810,001.00		

50212030-00	SECURITY SERVICES	ALL DIVISION	YES	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	6,652,000.00	6,652,000.00		
50299010-00	ADVERTISING EXPENSE	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-21	Feb-21	Feb-21	Feb-21	Feb-21	GOP	400,000.00	400,000.00		Radio guesting/SMU
50206010-01	AWARDS/REWARDS	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-21	Feb-21	Feb-21	Feb-21	Feb-21	GOP	100,000.00	100,000.00		Plaque / Token / Tarpaulin / Bouquets / Token for the Awardees of the 10th cycle implementation
50203070-00	DRUGS AND MEDICINES	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	271,575.00	271,575.00		
50203050-00	FOOD SUPPLIES	CENTERS	YES	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	5,579,335.96	5,579,335.96		
50299990-00	OTHER MOOE	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	566,350.00	566,350.00		
50299030-00	REPRESENTATION EXPENSE	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	88,000.00	88,000.00		RPMD (6 MEETINGS) & 8 CLUSTERS (12 MEETINGS)
50299030-00	REPRESENTATION EXPENSE	SLP	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	1,306,750.00	1,306,750.00		LGU ORIENTATION FOR LISTAHANAN
50299030-00	REPRESENTATION EXPENSE	NHTS	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jun-21	Jun-21	Jun-21	Jun-21	Jun-21	GOP	51,000.00	51,000.00		KNOWLEDGE MANAGEMENT QUARTERLY MEETING
50299030-00	REPRESENTATION EXPENSE	TARA	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Mar-21	Mar-21	Mar-21	Mar-21	Mar-21	GOP	102,000.00	102,000.00		TARA BI MONTHLY MEETING
50299030-00	REPRESENTATION EXPENSE	TARA	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-21	Feb-21	Feb-21	Feb-21	Feb-21	GOP	336,000.00	336,000.00		TECHNICAL MEETING (SEMESTRAL)
50299030-00	REPRESENTATION EXPENSE	TARA	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	May-21	May-21	May-21	May-21	May-21	GOP	64,000.00	64,000.00		

50299030-00	REPRESENTATION EXPENSE	SOCPEN	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GO P	50,000.00	50,000.00
50299030-00	REPRESENTATION EXPENSE	FMD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GO P	88,000.00	88,000.00
50299030-00	REPRESENTATION EXPENSE	SFP	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GO P	32,000.00	32,000.00
50299030-00	REPRESENTATION EXPENSE	SFP	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-21	Nov-21	Nov-21	Nov-21	GO P	18,000.00	18,000.00
50202010-00	TRAINING EXPENSE	SLP	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-21	Sep-21	Sep-21	Sep-21	GO P	442,800.00	442,800.00
50202010-00	TRAINING EXPENSE	TABA	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Apr-21	Apr-21	Apr-21	Apr-21	GO P	1,152,000.00	1,152,000.00
50202010-00	TRAINING EXPENSE	TABA	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	May-21	May-21	May-21	May-21	GO P	468,000.00	468,000.00
50202010-00	TRAINING EXPENSE	SOCPEN	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Apr-21	Apr-21	Apr-21	Apr-21	GO P	813,600.00	813,600.00
50202010-00	TRAINING EXPENSE	SOCPEN	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Aug-21	Aug-21	Aug-21	Aug-21	GO P	813,600.00	813,600.00
50202010-00	TRAINING EXPENSE	SOCPEN	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-21	Jul-21	Jul-21	Jul-21	GO P	367,200.00	367,200.00

MEETING/TRAINING
SFP Quarterly Meetir
PSD PREW
SLP YEAR END PREW (1.5 DAYS)- VENUE:WITHIN CDO
LEARNING DEVELOPMENT INTERVENTIONS (4 DAYS)- VENUE:WITHIN REGION 10
SOCIAL WELFARE AND DEVELOPMENT FORUM 1 DAYS) VENUE:WITHIN CDO
1st SEMESTRAL-CONSULTATION DIALOGUE
2ND SEMESTRAL-CONSULTATION DIALOGUE
Coordination Meeting with OSCA and FSCAP
Presidents of the Implementation of Social Pension Program

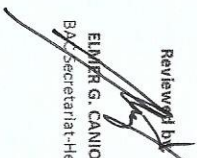
50202010-00	TRAINING EXPENSE	SOCEN	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Apr-21	Apr-21	Apr-21	Apr-21	GO	135,000.00	135,000.00	Disaster and Crisis Management Communication Training
50202010-00	TRAINING EXPENSE	SOCEN	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-21	Feb-21	Feb-21	Feb-21	GO	200,000.00	200,000.00	DSWD 78th Anniversary Gathering
50202010-00	TRAINING EXPENSE	SOCEN	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Dec-21	Dec-21	Dec-21	Dec-21	GO	200,000.00	200,000.00	DSWD Year End Gathering
50202010-00	TRAINING EXPENSE	SFP	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jun-21	Jun-21	Jun-21	Jun-21	GO	731,250.00	731,250.00	Orientation on the SFP Implementation for 11th cycle, 1.5 days only
50202010-00	TRAINING EXPENSE	SFP	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-21	Sep-21	Sep-21	Sep-21	GO	18,000.00	18,000.00	Other Training, 1 day only
50202010-00	TRAINING EXPENSE	RSCC	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jan-21	Jan-21	Jan-21	Jan-21	GO	40,000.00	40,000.00	Planning workshop on IPC Crafting
50202010-00	TRAINING EXPENSE	HAVEN	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jun-21	Jun-21	Jun-21	Jun-21	GO	40,000.00	40,000.00	TRAINING/SEMINARS
50202010-00	TRAINING EXPENSE	RRCY	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jun-21	Jun-21	Jun-21	Jun-21	GO	57,600.00	57,600.00	SKILLS ENHANCEMENT TRAINING FOR HOUSEPARENT
50202010-00	TRAINING EXPENSE	HG	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Mar-21	Mar-21	Mar-21	Mar-21	GO	49,500.00	49,500.00	
50214990-00	SUBSIDIES	SFP	YES	Competitive Bidding	Jan-21	Jan-21	Jan-21	Jan-21	GO	287,280,000.00	287,280,000.00	Feeding of children enrolled in CDCs for 120 days

50214990-00	SUBSIDIES	HAVEN	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jun-21	Jun-21	Jun-21	Jun-21	GOP	230,000.00	230,000.00	SOCIALIZATION/OUT DOOR ACTIVITIES/CAMPIN G/SWIMMING, FAMILY DAY (SEPTEMBER), NATIONAL CHILDREN'S MONTH (NOVEMBER)
50214990-00	SUBSIDIES	RRCY	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-21	Feb-21	Feb-21	Feb-21	GOP	323,834.00	323,834.00	VARIOUS SKILLS TRAINING
50214990-00	SUBSIDIES	HG	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	357,215.00	357,215.00	VARIOUS SKILLS TRAINING
Grand Total:										320,066,147.85	320,066,147.85	-

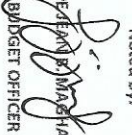
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