

Department of Social Welfare and Development
Masterson Avenue, Cagayan de Oro City
Indicative Annual Procurement Plan 2022

Total: | 314,235,477.80

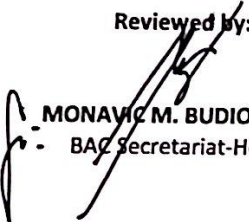
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Procurement of Common-use Supplies and Equipment NOT available at PS	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-22	Feb-22	Feb-22	Feb-22	GOP	655,770.80	655,770.80		
50203990-00	OTHER SUPPLIES AND MATERIALS EXPENSE	ALL DIVISION	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,417,182.00	3,417,182.00		
50203090-00	FUEL, OIL AND LUBRICANTS	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	1,697,000.00	1,697,000.00		
50299050-03	RENTS-MOTOR VEHICLES	ALL DIVISION	YES	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,880,000.00	3,880,000.00		
50213040-01	REPAIRS AND MAINTENANCE-BUILDINGS	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	400,000.00	400,000.00		
50213070-00	REPAIRS AND MAINTENANCE-FURNITURE AND FIXTURE	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	42,000.00	42,000.00		
50213060-00	REPAIRS AND MAINTENANCE-VEHICLES	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	1,600,000.00	1,600,000.00		
50212030-00	SECURITY SERVICES	ALL DIVISION	YES	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	7,760,000.00	7,760,000.00		
50299010-00	ADVERTISING EXPENSE	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-22	Feb-22	Feb-22	Feb-22	GOP	188,000.00	188,000.00		
50203070-00	DRUGS AND MEDICINES	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	850,000.00	850,000.00		
50203050-00	FOOD SUPPLIES	CENTERS	YES	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Nov-20	6,267,220.00	6,267,220.00		
50299990-00	OTHER MOOE	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	1,094,000.00	1,094,000.00		
50299030-00	REPRESENTATION EXPENSE	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	1,045,000.00	1,045,000.00		

2010-00	TRAINING EXPENSE	DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP				
50214990-00	SUBSIDIES	ALL DIVISION	YES	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	2,939,250.00	2,939,250.00		
10405020-00	Semi-Expendable Office Equipment	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	277,955,200.00	277,955,200.00		
10405030-00	Semi-expendable ICT	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-22	Feb-22	Feb-22	Feb-22		29,000.00	29,000.00		
50299050-01	Rents-Bldg & Structures	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY		195,855.00	195,855.00		
10402040-00	Medical, Dental and Laboratory Supplies for Distribution	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY		1,026,000.00	1,026,000.00		
10606010-00	Transportation Equipment - Motor Vehicle	ALL DIVISION	NO	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22		1,450,000.00	1,450,000.00		
50205010-00	Postage and Courier Expenses	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY		1,500,000.00	1,500,000.00		
Grand Total:										314,235,477.80	312,735,477.80	1,500,000.00	

Consolidated by:


LYKA C. GOGO
 BAC Secretariat

Reviewed by:



MONAVIR M. BUDIONGAN
 BAC Secretariat-Head

Subject to Funds Availability:


MELPE JEAN B. MAGHANOY
 Budget Officer

6 bud BAC approval

Approved by:


MARI-FLORE A. BOLLA-LIBANG
 Regional Director