



Department of Social Welfare and Development - Field Office 10

Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Welfare Goods	Supply and Delivery of Welfare Goods	RRPTP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Procurement of Non-Food Items for TIP victims
Other MOOE	Procurement of Supplies for the Anniversary Celebration	ARRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	568,548.67	568,548.67		Procurement of Non-Food Items for TIP victims
Subsidies	Subsidies	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	796,900.00	796,900.00		
Subsidies	Subsidies	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Advocacy Materials
Subsidies	Supply and Delivery of Food Items for BangUn implementation L1	BangUn	NO	Competitive Bidding	29 Jan 2022	21 Feb 2022	8 Mar 2022	22 Jun 2022	GoP	24,076,677.00	24,076,677.00		Procurement of Food Items for Bangun Project implementation
Subsidies	Supply and Delivery of Non-Food Items for BangUn implementation L2	BangUn	NO	Competitive Bidding	29 Jan 2022	21 Feb 2022	14 Mar 2022	11 Jun 2022	GoP	564,122.00	564,122.00		Procurement of Non-Food Items for Bangun Project implementation
Subsidies	Supply and Delivery of Various Items for BangUn Project	BangUn	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GoP	961,920.00	961,920.00		Supply and Delivery of Micro-nutrient Powder
Subsidies	Supply and Delivery of Various Items for BangUn Project	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	387,500.00	387,500.00		Supply and Delivery of Food Preparation Materials and Anthropometric Measuring Tools
Office Supplies	Supply and Delivery of Office Supplies	BangUn	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	528,666.05	528,666.05		
Board and Lodging	Procurement of Board and Lodging	BangUn	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		Board and Lodging for the conduct of Technical Writing Workshop
Board and Lodging	Procurement of Board and Lodging	BangUn	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		Board and Lodging for the conduct of 1st Quarterly meeting and Capacity Building
Board and Lodging	Procurement of Board and Lodging	BangUn	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		Board and Lodging for the conduct of 2nd Quarterly meeting and Capacity Building
Board and Lodging	Procurement of Board and Lodging	BangUn	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		Board and Lodging for the conduct of 3rd Quarterly meeting and Capacity Building
Catering Services	Procurement of Catering Services	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Meal and Snack for the Conduct of First 1000 Days and Complementary Feeding
Catering Services	Procurement of Catering Services	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Meal and Snack for the Conduct of Good Hygiene Practice
Catering Services	Procurement of Catering Services	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Meal and Snack for the Conduct of Responsible Parenthood in the Context of Islam
Catering Services	Procurement of Catering Services	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Meal and Snack for the Conduct of Biopsychosocial Interventions
Catering Services	Procurement of Catering Services	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	29,920.00	29,920.00		AFP Meals during Delivery
Advertising	Procurement of Advertising Services	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,400.00	14,400.00		
Medical, Dental and Laboratory Supplies Expenses	Procurement of Medical, Dental and Laboratory Supplies Expenses	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	645,000.00	645,000.00		
Advertising	Procurement of Advertising Services	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	390,000.00	390,000.00		

Other MOOE	Supply and Delivery of Other MOOE	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	513,542.00	513,542.00		
Gasoline, Oil and Lubricants	Supply and Delivery of Gasoline, Oil and Lubricants	BangUn	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	1,166,045.00	1,166,045.00		
Rents- Motor Vehicle	Procurement of Motor Vehicle Rental Services	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,877,000.00	1,877,000.00		
Office Supplies	Supply and Delivery of Office Supplies	EPAHP	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	83,855.20	83,855.20		
Catering Services	Procurement of Catering Services (Representation Expense)	EPAHP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	378,000.00	378,000.00		
Board and Lodging	Procurement of Board and Lodging	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	130,000.00	130,000.00		Board and lodging for the conduct of Enhanced Partnership Against Hunger and Poverty (EPAHP) Program Regional Convergence Team (RCT) Year Starter and Planning Workshop
Board and Lodging	Procurement of Board and Lodging	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	130,000.00	130,000.00		Board and lodging for the conduct of Enhanced Partnership Against Hunger and Poverty (EPAHP) Program Regional Convergence Team (RCT) Mid-year Assessment and Planning Workshop
Board and Lodging	Procurement of Board and Lodging	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	130,000.00	130,000.00		Board and lodging for the conduct of Enhanced Partnership Against Hunger and Poverty (EPAHP) Program Regional Convergence Team (RCT) Orientation on Data Management Systems
Board and Lodging	Procurement of Board and Lodging	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	130,000.00	130,000.00		Board and lodging for the conduct of Enhanced Partnership Against Hunger and Poverty (EPAHP) Program Regional Convergence Team (RCT) Annual Conference and Program Review and Evaluation and Workshop (PREV)
Board and Lodging	Procurement of Board and Lodging	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	126,000.00	126,000.00		Board and Lodging for the Conduct of Supply and Demand Mapping
Board and Lodging	Procurement of Board and Lodging	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	126,000.00	126,000.00		Board and Lodging for the Conduct of Enhanced Partnership Against Hunger and Poverty (EPAHP) Program Regional Convergence Team (RCT) Team Building Activity
Catering Services	Procurement of Catering Services (Representation Expense)	EPAHP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	9,000.00	9,000.00		Meal and Snacks for the Conduct of EPAHP Internal RCT Meeting
Rents- Motor Vehicle	Procurement of Motor Vehicle Rental Services	EPAHP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
Semi-Expendable Machinery and Equipment Exp - Office Equipment	Supply and Delivery of Semi-Expendable Machinery and Equipment Exp - Office Equipment	EPAHP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,900.00	24,900.00		
Office Supplies	Supply and Delivery of Office Supplies	ISSO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		
Office Supplies	Supply and Delivery of Office Supplies	DF	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		
Other Supplies	Supply and Delivery of Other Supplies	DF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	112,946.60	112,946.60		
Repairs and Maintenance - Motor Vehicle	Procurement of RM - Motor Vehicle	DF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	356,683.93	356,683.93		
Repairs and Maintenance - Other Machinery and Equipment	Procurement of RM - Other Machinery and Equipment	DF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		
Semi-Expendable Machinery and Equipment	Supply and Delivery of Semi-Expendable Machinery and Equipment	DF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
Semi-Expendable Furniture, Fixture and Books	Supply and Delivery of Semi-Expendable Furniture, Fixture and Books	DF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		
Board and Lodging	Procurement of Board and Lodging	DF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,170,500.00	1,170,500.00		Board and Lodging for the conduct of Training on DROMIC Guidelines and Protocols and Risk Resiliency thru Cash for Work Program Review and Evaluation Workshop
Catering Services	Procurement of Catering Services	DF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	686,400.00	686,400.00		Meals and snacks for Division Monthly Meeting; Nationwide Simultaneous Earthquake Drill; Regional Resource Section Meetings and Risk Resiliency Program staff Monthly meeting

Other MOOE	Supply and Delivery of Other MOOE	DF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
Security Services	Procurement of Security Services	DF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	663,165.00	663,165.00		
Board and Lodging	Procurement of Board and Lodging	CCAM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,737,750.00	1,737,750.00		Board and Lodging for the conduct of Basic Incident Command System (Level 2) Training and BOSH Training for GRT personnel
Office Supplies	Supply and Delivery of Office Supplies	CCAM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
Semi-Expendable Machinery and Equipment	Supply and Delivery of Semi-Expendable Machinery and Equipment	CCAM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,100,000.00	1,100,000.00		
Other Supplies	Supply and Delivery of Other Supplies	CCAM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	338,083.61	338,083.61		
Repairs and Maintenance - Motor Vehicle	Procurement of RM - Motor Vehicle	CCAM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
Advertising	Procurement of Advertising Services	CCAM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00		
Catering Services	Procurement of Catering Services	CCAM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	507,135.00	507,135.00		Meals and snacks for Disaster Response Committee Meeting, Food during Payout for Escort Personnel and DRMD DPC Crafting
Rents- Motor Vehicle	Procurement of Motor Vehicle Rental Services	CCAM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00		
Other MOOE	Supply and Delivery of Other MOOE	CCAM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	CCAM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	112,865.00	112,865.00		
Board and Lodging	Procurement of Board and Lodging	CCAM-BARMM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	804,000.00	804,000.00		Board and Lodging for the conduct of Training on Warehouse Management and Inventory and Mental Health and Psychosocial Support (MHPSS) for Quick Response Team
Semi-Expendable Machinery and Equipment	Supply and Delivery of Semi-Expendable Machinery and Equipment	CCAM-BARMM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		
Semi-Expendable Furniture, Fixture and Books	Supply and Delivery of Semi-Expendable Furniture, Fixture and Books	CCAM-BARMM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	146,539.81	146,539.81		
Repairs and Maintenance - Motor Vehicle	Procurement of RM - Motor Vehicle	CCAM-BARMM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
Catering Services	Procurement of Catering Services	CCAM-BARMM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		Meals and snacks for DRMD DPC and IPC Checkpoint, DRMD DPCR and IPCR Assessment, Provincial Consultation on Project Implementation, DRRS Monthly Meetings
Other MOOE	Supply and Delivery of Other MOOE	CCAM-BARMM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	633,885.95	633,885.95		
Other Supplies	Supply and Delivery of Other Supplies	CCAM-BARMM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		
Training	Supply and Delivery of Advocacy Materials	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	26,400.00	26,400.00		Advocacy Materials for the conduct of Capacity Building of LGU Implementers of Replicated Social Technology Projects
Board and Lodging	Procurement of Board and Lodging	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	334,800.00	334,800.00		Board and lodging for the conduct of Capacity Building of LGU Implementers of Yakap Bayan Program Model of Intervention
Training	Supply and Delivery of Advocacy Materials	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	17,500.00	17,500.00		Advocacy Materials for the conduct of Capacity Building of LGU Implementers of Yakap Bayan Program Model of Intervention
Catering Services	Procurement of Catering Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	79,000.00	79,000.00		Meals and snacks for the conduct of RTWG/MTWG/ Other Stakeholders STU Monthly Meeting
Subsidies	Provision of Project Start-Up Funds	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00		Meals and Snacks for the Conduct of WFS (LGU Villanueva, Mis. Or)
Subsidies	Provision of Project Start-Up Funds	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00		Meals and Snacks for the Conduct of CIAGV (LGU Villanueva, Mis. Or)

Subsidies	Provision of Project Start-Up Funds	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00		Meals and Snacks for the Conduct of SDEC (LGU Villanueva, Mis. Or)
Subsidies	Provision of Project Start-Up Funds	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00		Meals and Snacks for the Conduct of YPS (LGU Salay, Mis. Or)
Subsidies	Provision of Project Start-Up Funds	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	21,000.00	21,000.00		Meals and Snacks for the Conduct of Sheltered Workshop (LGU Salay, Mis. Or)
Subsidies	Provision of Project Start-Up Funds	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00		Meals and Snacks for the Conduct of CIAGV (LGU Munai, LDN)
Subsidies	Provision of Project Start-Up Funds	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00		Meals and Snacks for the Conduct of SDEC (PLGU Mis. Occ)
Subsidies	Provision of Project Start-Up Funds	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00		Meals and Snacks for the Conduct of SDEC (LGU Dangcagan, Buladnon)
Subsidies	Provision of Project Start-Up Funds	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Meals and Snacks for the Conduct of YBP (PLGU, Mis. Or)
Subsidies	Provision of Project Start-Up Funds	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Meals and Snacks for the Conduct of YBP (LGU Salay, Mis. Or)
Subsidies	Provision of Project Start-Up Funds	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Meals and Snacks for the Conduct of YBP (LGU Tagoloan, Mis. Or)
Subsidies	Provision of Project Start-Up Funds	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Meals and Snacks for the Conduct of YBP (LGU Tudela, Mis. Occ)
Office Supplies	Supply and Delivery of Office Supplies	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
Semi-Expendable ICT Equipment	Supply and Delivery of Semi-Expendable ICT Equipment	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
Other Supplies	Supply and Delivery of Other Supplies	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	69,624.00	69,624.00		
Repairs and Maintenance - Other Property, Plant and Equipment	Procurement of RM - Other PPE	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
Advertising	Procurement of Advertising Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
Printing and Publication	Procurement of Printing and Publication	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,200.00	50,200.00		
Rents- Motor Vehicle	Procurement of Motor Vehicle Rental Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
Other MOOE	Supply and Delivery of Other MOOE	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	101,470.00	101,470.00		
Semi-Expendable ICT Equipment	Supply and Delivery of Semi-Expendable ICT Equipment	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
Catering Services	Procurement of Catering Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	63,190.00	63,190.00		Start-up Plan and Yakap Bayan Project
Subsidies	Procurement of Meals for LGU start up social technology	SOCTECH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,550.00	100,550.00		
Office Supplies	Supply and Delivery of Office Supplies	PDPB	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
Board and Lodging	Procurement of Board and Lodging	AICS-PSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Board and Lodging for the conduct of 1st Semestral - Stress Debriefing Cum Staff Development with AICS Meeting and 2nd Semestral - Training for Gender and Development

Office Supplies	Supply and Delivery of Office Supplies	AICS-PSP	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,300,000.00	1,300,000.00		
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,034,777.00	1,034,777.00		
Gasoline, Oil and Lubricants	Supply and Delivery of Gasoline, Oil and Lubricants	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		
Other Supplies	Supply and Delivery of Other Supplies	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
Postage and Deliveries	Procurement of Postage and Deliveries Services	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	55,670.00	55,670.00		
Janitorial Services	Procurement of Janitorial Services	AICS-PSP	NO	NP-53.1 Two Failed Biddings	9 Mar 2022	22 Mar 2022	June 2022	July 2022	GoP	550,000.00	550,000.00		
Security Services	Procurement of Security Services	AICS-PSP	NO	Competitive Bidding	9 Jun 2022	4 Jul 2022	June 2022	July 2022	GoP	2,179,171.63	2,179,171.63		Bidding of FY 2022 Security Services for CIU Satellite Offices and bahay silangan
Catering Services	Procurement of Catering Services	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		Meals and snacks for Consultation Dialogue with Partner Stakeholders
Catering Services	Procurement of Catering Services	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,800.00	72,800.00		Meals and snacks for Consultation Dialogue with Partner Stakeholders
Catering Services	Procurement of Catering Services	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	367,200.00	367,200.00		Meals and snacks for Forum with Service providers
Catering Services	Procurement of Catering Services	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	432,000.00	432,000.00		Meals and snacks for Program Implementation Review
Catering Services	Procurement of Catering Services	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	105,000.00	105,000.00		Meals and snacks for CIU Meeting
Training	Procurement of Board and Lodging	AICS-PSP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	144,000.00	144,000.00		1st Semestral - Stress Debriefing cum Staff Development with AICS Meeting
Catering Services	Procurement of Catering Services	AICS-PSP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	151,200.00	151,200.00		Psychosocial Support and Psychological First Aid cum Effective Communication
Catering Services	Procurement of Catering Services	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	106,500.00	106,500.00		Consultation Dialogue with AICS Service Provider
Rents - Buildings and Structures	Procurement of Building and Structures Rental	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
Rents- Motor Vehicle	Procurement of Motor Vehicle Rental Services	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,750,000.00	1,750,000.00		
Other MOOE	Supply and Delivery of Other MOOE	AICS-PSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	523,833.00	523,833.00		
Semi-Expendable ICT Equipment	Supply and Delivery of ICT Equipment for CIU	AICS-PSP	NO	Competitive Bidding	Dec-22	Jan-23	Feb-23	Feb-23	GoP	1,249,975.00	1,249,975.00		
Welfare Goods	Supply and Delivery of Welfare Goods	QRF	NO	NP-53.2 Emergency Cases	N/A	N/A	15 Feb 2022	N/A	GoP	21,025,649.00	21,025,649.00		Emergency Procurement of Family Food Packs due to the declaration of State of Calamity due to TS Odette
Welfare Goods	Supply and Delivery of Welfare Goods	QRF	NO	Competitive Bidding	20 Jul 2022	August 8, 2022	N/A	N/A	GoP	35,464,808.50	35,464,808.50		Supply and Delivery of Pre-Packaged Family Food Packs
Welfare Goods	Supply and Delivery of Welfare Goods	QRF	NO	Competitive Bidding	2 Jul 2022	25 Jul 2022	N/A	N/A	GoP	6,193,312.25	6,193,312.25		Procurement of Welfare Goods 2022
Welfare Goods	Supply and Delivery of Welfare Goods	QRF	NO	NP-53.2 Emergency Cases	N/A	N/A	Dec-22	N/A	GoP	9,999,994.32	9,999,994.32		Emergency Procurement of Family Food Packs due to STS Paeng
Other Supplies Expense	Supply and Delivery of Other Supplies	QRF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	605.00	605.00		
Other MOOE	Supply and Delivery of Other MOOE	PWDIOP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,598.00	60,598.00		

Other MOOE	Supply and Delivery of Other MOOE	PWDIOP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	19,700.00	19,700.00		
Other MOOE	Supply and Delivery of Other MOOE	PWDIOP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Meals and Snacks for Cerebral Palsy Awareness and Protection Week
Other MOOE	Supply and Delivery of Other MOOE	PWDIOP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	19,000.00	19,000.00		Meals and Snacks for Elderly Filipino Week
Other MOOE	Supply and Delivery of Other MOOE	PWDIOP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		Meals and Snacks for National Disability Prevention and Rehabilitation Week
Board and Lodging	Procurement of Board and Lodging	PWDIOP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		Meals and Snacks for International Day of Persons with Disability
Catering Services	Procurement of Catering Services (Representation Expense)	PWDIOP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00		Board and Lodging for the Conduct of Sectoral Unit Workshop on Sectoral Planning
Catering Services	Procurement of Catering Services (Representation Expense)	PWDIOP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22,500.00	22,500.00		Meals and Snacks for the Regional Committee on Disability Affairs (RCDA) 4th Quarter Meeting
Subsidies	Provision of Assistive Devices to Eligible PWDs	PWDIOP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	329,500.00	329,500.00		Meals and Snacks for the 3rd Quarter Senior Citizens Meeting
Catering Services	Procurement of Catering Services	PWDIOP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	26,800.00	26,800.00		Meals and Snacks for the Conduct of Mental Health for Senior Citizens
Board and Lodging	Procurement of Board and Lodging	COMBASED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	215,680.00	215,680.00		Board and Lodging for the conduct of CAPACITY BUILDING AND MULTI-DISCIPLINARY TEAM CASE MANAGEMENT TRAINING and NATIONAL DAY CARE WORKER'S WEEK 2022
Other MOOE	Supply and Delivery of Other MOOE	COMBASED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		
Office Supplies	Supply and Delivery of Office Supplies	COMBASED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
Advertising	Procurement of Advertising Services	COMBASED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		
Catering Services	Procurement of Catering Services	COMBASED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		Meals and snacks for WORLD AIDS DAY
Board and Lodging	Procurement of Board and Lodging	COMBASED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Board and Lodging for the conduct of SHIELD PROGRAM QUARTERLY MEETINGS
Office Supplies	Supply and Delivery of Office Supplies	COMBASED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
Catering Services	Procurement of Catering Services	COMBASED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	115,000.00	115,000.00		Meals and snacks for WOMENS MONTH CELEBRATION; INTERNATIONAL FAMILY DAY; NATIONAL FAMILY WEEK CELEBRATION; CHILDREN'S MONTH CELEBRATION and 18-DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN (WOMEN SECTOR)
Other MOOE	Supply and Delivery of MOOE	COMBASED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		
Buildings	Construction of Buildings	GASS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	486,588.00		486,588.00	Construction of CIJ clients comfort rooms and ECCD comfort rooms
Buildings	Construction of Buildings	GASS	NO	NP-53.1 Two Failed Biddings	17 May 2022	25 May 2022	Jul-22	Jul-22	GoP	4,681,158.30		4,681,158.30	Supply, Delivery and Installation of 4 Stops Elevator System for the 4-Storey Building of DSWD FO X
Repairs and Maintenance - Buildings	Upkeep, improvement of Buildings	Centers	NO	Competitive Bidding	January 2022	February 2022	February 2022	March 2022	GoP	2,962,208.77	2,962,208.77		Repairs and maintenance of RSCC, HG, RRCY and Haven for Women
Food Supplies	Supply and Delivery of Food Supplies	Centers	YES	Competitive Bidding	18 May 2022	25 May 2022	N/A	N/A	GoP	8,192,650.00	8,192,650.00		Supply and Delivery of Food and Non-Food Supplies for DSWD FO10 Centers 2022
Other Supplies	Supply and Delivery of Other Supplies	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,390,384.78	3,390,384.78		
Drugs and Medicines	Supply and Delivery of Drugs and Medicines	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	630,000.00	630,000.00		
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	270,500.00	270,500.00		

Catering Services	Procurement of Meals	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
Office Supplies	Supply and Delivery of Office Supplies	Centers	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		Procurement of meals for Center Head's meeting
Gasoline, Oil and Lubricants	Supply and Delivery of Gasoline, Oil and Lubricants	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,750.00	50,750.00		
Semi-Expendable ICT Equipment	Supply and Delivery of Semi-Expendable ICT Equipment	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
Semi-Expendable Communication Equipment	Supply and Delivery of Semi-Expendable Communication Equipment	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
Semi-Expendable Furniture, Fixture and Books	Supply and Delivery of Semi-Expendable Furniture, Fixture and Books	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
Postage and Deliveries	Procurement of Postage and Deliveries Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
Other MOOE	Supply and Delivery of Other MOOE	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	761,000.00	761,000.00		
Repairs and Maintenance - Buildings	Procurement of RM - Buildings	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	407,250.00	407,250.00		
Repairs and Maintenance - Motor Vehicle	Procurement of RM - Motor Vehicle	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	418,020.00	418,020.00		
Repairs and Maintenance - Furniture and Fixtures	Procurement of RM - Furniture and Fixtures	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
Subsides - Others	Supply and Delivery of Food Supplies and Other Supplies	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,387,942.27	1,387,942.27		
Other MOOE	Procurement of other supplies	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	128,554.00	128,554.00		
Repairs and Maintenance - Buildings	Various Civil Works for ICTMS	ICTMS	NO	Competitive Bidding	July 2022	August 2022	November 2022	January 2023	GoP	1,495,129.52	1,495,129.52		
Repairs and Maintenance - Other Structures	Procurement of RM - Other Structures	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		
Repairs and Maintenance - ICT Equipment	Supply and Delivery of RM - ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	335,000.00	335,000.00		
Repairs and Maintenance - Other Machinery and Equipment	Procurement of RM - Other Machinery and Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	255,680.00	255,680.00		
Repairs and Maintenance - Semi-Expendable ICT Equipment	Supply and Delivery of RM Semi-Expendable ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	130,000.00	130,000.00		
Semi-Expendable ICT Equipment	Supply and Delivery of Semi-Expendable ICT Equipment	ICTMS	NO	Competitive Bidding	July 2022	August 2022	August 2022	September 2022	GoP	1,500,000.00	1,500,000.00		
Catering Services	Procurement of Catering Services (Representation Expense)	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,800.00	24,800.00		
Catering Services	Procurement of Catering Services (Representation Expense)	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	31,200.00	31,200.00		Meal and Snack for the Conduct of RICTMS Meeting
Catering Services	Procurement of Catering Services (Representation Expense)	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,000.00	4,000.00		Meal for the Conduct of PPD Meeting
Catering Services	Procurement of Catering Services	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		Meal and Snack for the Conduct of Section Head Meeting
Catering Services	Procurement of Catering Services	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Meal and Snacks for the Orientation/Workshop on Payroll System
Catering Services	Procurement of Catering Services	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Meal and Snacks for the Orientation/Workshop on ABC Information System
													Meal and Snacks for the Orientation/Workshop on ICT Support Ticketing System

Board and Lodging	Procurement of Board and Lodging	ICTMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	165,990.00	165,990.00		Board and Lodging for the Conduct of Stress Management Seminar for PPD Staff
Board and Lodging	Procurement of Board and Lodging	ICTMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	158,250.00	158,250.00		Board and Lodging for the Program Review and Evaluation Workshop for PPD Staff
Rents - Motor Vehicle	Procurement of Motor Vehicle Rental Services	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
Subscription Expenses	Procurement of Software Subscription	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	211,200.00	211,200.00		
Other MOOE	Supply and Delivery of Other MOOE	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	256,875.74	256,875.74		
Info. and Communication Technology Eqpt.	Supply and Delivery of ICT Supplies/Equipments	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	346,502.80		346,502.80	
ICT Equipment	Supply, Delivery and Installation of LED Wall and Audio System for DSWD-10 Operation Center	ICTMS	NO	Competitive Bidding	Nov-22	Nov-22	Dec-22	Jan-23	GoP	2,996,260.00		2,996,260.00	
Office Supplies	Supply and Delivery of Office Supplies	Standards	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	19,575.00	19,575.00		
Rents- Motor Vehicle	Procurement of Motor Vehicle Rental Services	Standards	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		
Catering Services	Procurement of Catering Services (Representation Expense)	Standards	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Meals and Snacks for the Conduct of FORC Meetings/Deliberation on Reported cases against SWDAs
Catering Services	Procurement of Catering Services	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,355,000.00	11,355,000.00		Meal and Snacks for CEAC Trainings
Office Supplies	Supply and Delivery of Office Supplies	AF KC-NCDDP	NO	Competitive Bidding	July 2022	July 2022	August 2022	August 2022	GoP	1,806,000.00	1,806,000.00		
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	258,000.00	258,000.00		
Accountable Forms	Supply and Delivery of Accountable Forms	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		
Gasoline, Oil and Lubricants	Supply and Delivery of Gasoline, Oil and Lubricants	AF KC-NCDDP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		
Postage and Deliveries	Procurement of Postage and Deliveries Services	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
Janitorial Services	Procurement of Janitorial Services	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
Security Services	Procurement of Security Services	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	242,000.00	242,000.00		
Repairs and Maintenance Office Equipment	Procurement of RM - Office Equipment	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
Repairs and Maintenance - ICT Equipment	Supply and Delivery of RM - ICT Equipment	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
Repairs and Maintenance - Motor Vehicle	Procurement of RM - Motor Vehicle	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
Advertising	Procurement of Advertising Services	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	210,000.00	210,000.00		
Printing and Publication	Procurement of Printing and Publication	AF KC-NCDDP	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GoP	1,058,500.00	1,058,500.00		
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	238,000.00	238,000.00		Board and Lodging for the Training/Workshop on Success Story and Good Practice Documentation (Batch 1)
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	255,000.00	255,000.00		Board and Lodging for the Training/Workshop on Success Story and Good Practice Documentation (Batch 2)

Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	489,500.00	489,500.00		Board and Lodging for the Strategic Planning Workshop (B1)
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	523,500.00	523,500.00		Board and Lodging for the Strategic Planning Workshop (B2)
Training	Supply and Delivery of Training Materials	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,000.00	3,000.00		Training Materials for Strategic Planning Workshop (B1 & B2)
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	238,000.00	238,000.00		Board and Lodging for the IPC Development Workshop for Act Staff (Batch 1)
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	255,000.00	255,000.00		Board and Lodging for the IPC Development Workshop for Act Staff (Batch 2)
Training	Supply and Delivery of Training Materials	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,400.00	2,400.00		Training Materials for IPC Development Workshop for Act Staff (B1 & B2)
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	176,800.00	176,800.00		Board and Lodging for the Seminar/Orientation on CDD Institutionalization
Training	Supply and Delivery of Training Materials	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,200.00	3,200.00		Training Materials for Seminar/Orientation on CDD Institutionalization
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	43,200.00	43,200.00		Board and Lodging for the National Data Quality Assessment (NPMO & RPMO)
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	31,050.00	31,050.00		Board and Lodging for the MBE Tactic Session
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	51,000.00	51,000.00		Board and Lodging for the Conduct of Legislative Advocacy Skills Enhancement Workshop
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	297,000.00	297,000.00		Board and Lodging for the Conduct of IPC Development Workshop for RPMO Staff
Training	Supply and Delivery of Training Materials	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,000.00	3,000.00		Training Materials for the Conduct of IPC Development for RPMO Staff
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	486,000.00	486,000.00		Board and Lodging for the Conduct of Semi-Annual Program Planning and Review
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	405,000.00	405,000.00		Board and Lodging for the Conduct of Stress Management Seminar-Workshop and Team Building
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	252,000.00	252,000.00		Board and Lodging for the Conduct of Procurement Training R.A. 9184
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	180,000.00	180,000.00		Board and Lodging for the Conduct of Knowledge Management Orientation and Workshop
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	118,800.00	118,800.00		Board and Lodging for the Conduct of Conflict Management Training of Admin Staff
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	230,400.00	230,400.00		Board and Lodging for the Conduct of Webinar on Communication and Leadership Management for Engineers
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	234,000.00	234,000.00		Board and Lodging for the Conduct of Finance Technical Session
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	2,400.00	2,400.00		Training Materials for the Conduct of Finance Technical Session
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	223,200.00	223,200.00		Board and Lodging for the Conduct of RPMO Tactic Session on Technical Documents
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	1,800.00	1,800.00		Training Materials for the Conduct of RPMO Tactic Session on Technical Documents
Catering Services	Procurement of Catering Services (Representation Expense)	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	54,450.00	54,450.00		Meal and Snacks for the Conduct of Cluster Meeting Quarterly
Catering Services	Procurement of Catering Services (Representation Expense)	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	41,250.00	41,250.00		Meal and Snacks for the Conduct of Admin Meeting (Quarterly) for 2nd to 4th Quarter

Catering Services	Procurement of Catering Services (Representation Expense)	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	247,500.00	247,500.00		Meal and Snacks for the Conduct of Regional Project Management Meeting (RPMO) Meeting Monthly for 10 Months
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	230,400.00	230,400.00		Board and Lodging for the Conduct of Engineer's Technical Session (By Cluster)
Board and Lodging	Procurement of Board and Lodging	AF KC-NCDDP	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	201,600.00	201,600.00		Board and Lodging for the Conduct of SDU Technical Session
Rents - Buildings and Structures	Procurement of Building and Structures Rental	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	633,600.00	633,600.00		
Rents- Motor Vehicle	Procurement of Motor Vehicle Rental Services	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
Other MOOE	Supply and Delivery of Other MOOE	AF KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		
Motor Vehicle	Procurement of Motor Vehicle	AF KC-NCDDP	NO	Shopping	Monthly	N/A	Monthly	Monthly	Others	2,000,000.00		2,000,000.00	
Semi-Expendable Machinery and Equipment - ICT Equipment	Supply and Delivery of Semi-Expendable Machinery and Equipment - ICT Equipment	AF KC-NCDDP	NO	Shopping	Monthly	N/A	Monthly	Monthly	Others	1,584,842.00		1,584,842.00	
Board and Lodging	Procurement of Board and Lodging	KC PAMANA	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	90,000.00	90,000.00		Board and Lodging for the Conduct of IPCDD Technical Session
Training	Supply and Delivery of Training Materials	KC PAMANA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500.00	1,500.00		Training Materials
Board and Lodging	Procurement of Board and Lodging	KC PAMANA	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	90,000.00	90,000.00		Board and Lodging for the Conduct of Technical Writing Training & Workshop
Training	Supply and Delivery of Training Materials	KC PAMANA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500.00	1,500.00		Training Materials
Board and Lodging	Procurement of Board and Lodging	KC PAMANA	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	Monthly	Monthly	GoP	90,000.00	90,000.00		Board and Lodging for the Conduct of Success Story and Good Practice Documentation Workshop
Training	Supply and Delivery of Training Materials	KC PAMANA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500.00	1,500.00		Training Materials
Board and Lodging	Procurement of Board and Lodging	KC PAMANA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	44,200.00	44,200.00		Board and Lodging for the Conduct of Strategic Planning and Program Assessment Workshop
Training	Supply and Delivery of Training Materials	KC PAMANA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800.00	800.00		Training Materials
Office Supplies	Supply and Delivery of Office Supplies	KC PAMANA	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	122,000.00	122,000.00		
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	KC PAMANA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	16,800.00	16,800.00		
Advertising	Procurement of Advertising Services	KC PAMANA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		
Printing and Publication	Procurement of Printing and Publication	KC PAMANA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	47,250.00	47,250.00		
Catering Services	Procurement of Catering Services (Representation Expense)	KC PAMANA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	147,665.00	147,665.00		Meal and Snacks for CEAC Activities
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	8,100,000.00	8,100,000.00		Board and Lodging for CEAC Activities
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	300,900.00	300,900.00		Board and Lodging for the Conduct of Community Mobilization Fund and Financial Literacy Seminar & Workshop (B1)
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	693,600.00	693,600.00		Board and Lodging for the Conduct of Community Mobilization Fund and Financial Literacy Seminar & Workshop (B2)
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	678,300.00	678,300.00		Board and Lodging for the Conduct of Community Mobilization Fund and Financial Literacy Seminar & Workshop (B3)

Training	Supply and Delivery of Training Materials	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	940.00	940.00		
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	200,600.00	200,600.00		Training Materials
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	462,400.00	462,400.00		Board and Lodging for the Conduct of Stress Management and Life Skills Seminar-Workshop (B1)
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	452,200.00	452,200.00		Board and Lodging for the Conduct of Stress Management and Life Skills Seminar-Workshop (B2)
Training	Supply and Delivery of Training Materials	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	930.00	930.00		Board and Lodging for the Conduct of Stress Management and Life Skills Seminar-Workshop (B3)
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	200,600.00	200,600.00		Training Materials
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	462,400.00	462,400.00		Board and Lodging for the Conduct of Family Disaster Preparedness Seminar-Workshop (B1)
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	452,200.00	452,200.00		Board and Lodging for the Conduct of Family Disaster Preparedness Seminar-Workshop (B2)
Training	Supply and Delivery of Training Materials	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	930.00	930.00		Board and Lodging for the Conduct of Family Disaster Preparedness Seminar-Workshop (B3)
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	216,000.00	216,000.00		Training Materials
Training	Supply and Delivery of Training Materials	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,950.00	1,950.00		Board and Lodging for the Conduct of Stress Management Seminar-Workshop and Team Building
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	144,000.00	144,000.00		Training Materials
Training	Supply and Delivery of Training Materials	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,950.00	1,950.00		Board and Lodging for the Conduct of Success Story and Good Practice Documentation Workshop
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	482,400.00	482,400.00		Training Materials
Training	Supply and Delivery of Training Materials	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,450.00	1,450.00		Board and Lodging for the Conduct of KKB BP2P AMCT Semestral Status Checkpoint and Strategic
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	270,000.00	270,000.00		Training Materials
Board and Lodging	Procurement of Board and Lodging	KC KKB	NO	Competitive Bidding	8 Jun 2022	4 Jul 2022	November 2022	November 2022	GoP	496,800.00	496,800.00		Board and Lodging for the Conduct of Case Conference and Case Management Training for MSWDOs
Catering Services	Procurement of Catering Services (Representation Expense)	KC KKB	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	23,100.00	23,100.00		Board and Lodging for the Conduct of KC BP2P Semestral strategic Planning and Program Review with IPC Development Workshop
Catering Services	Procurement of Catering Services (Representation Expense)	KC KKB	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	12,100.00	12,100.00		Meal and Snacks for the Conduct of Semestral URPMT Meeting
Catering Services	Procurement of Catering Services (Representation Expense)	KC KKB	NO	Competitive Bidding	27 Jun 2022	18 Jul 2022	November 2022	November 2022	GoP	27,500.00	27,500.00		Meal and Snacks for the Conduct of Status Checkpoint and Monitoring with RPMO SLP
Catering Services	Procurement of Catering Services (Representation Expense)	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	346,500.00	346,500.00		Meal and Snacks for the Conduct of Semi-Annual Meeting with Cluster Agencies
Training	Supply and Delivery of Training Materials	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,200.00	1,200.00		Meal and Snacks for the Conduct of Semi-Annual Convention with BP2P Families
Office Supplies	Supply and Delivery of Office Supplies	KC KKB	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	363,840.00	363,840.00		Training Materials
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	37,200.00	37,200.00		
Advertising	Procurement of Advertising Services	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00		

Printing and Publication	Procurement of Printing and Publication	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	47,250.00	47,250.00		
Office Supplies	Supply and Delivery of Office Supplies	KC KKB	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	108,840.00	108,840.00		
Other MOOE	Supply and Delivery of Other MOOE	KC KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		
Other Supplies	Supply and Delivery of Other Supplies	NHTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		
Advertising	Procurement of Advertising Services	NHTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
Printing and Publication	Procurement of Printing and Publication	NHTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
Rents - Buildings and Structures	Procurement of Building and Structures Rental	NHTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		
Board and Lodging	Procurement of Board and Lodging	NHTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		Board and Lodging for the Conduct of Listahanan 3 Launching
Board and Lodging	Procurement of Board and Lodging	NHTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		Board and Lodging for the Conduct of Capacity Building of NHTS Personnel
Board and Lodging	Procurement of Board and Lodging	NHTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		Board and Lodging for the Conduct of Capacity Building and Performance Review
Catering Services	Procurement of Catering Services (Representation Expense)	NHTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,700.00	11,700.00		Meal and Snacks for the Conduct of Listahanan 3 Launching
Catering Services	Procurement of Catering Services (Representation Expense)	NHTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	258,000.00	258,000.00		Meal and Snacks for the Conduct of L3 Orientation Forum with Lgu/Stakeholders
Catering Services	Procurement of Catering Services (Representation Expense)	NHTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	52,000.00	52,000.00		Meal and Snacks for the Conduct of L3 Orientation with RMDC
Catering Services	Procurement of Catering Services (Representation Expense)	NHTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	13,000.00	13,000.00		Meal and Snacks for the Conduct of L3 Orientation and Advocacy Planning with SMU
Office Supplies	Supply and Delivery of Office Supplies	NHTS	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		
Board and Lodging	Procurement of Board and Lodging	Pantawid	NO	Competitive Bidding	20 Jul 2022	8 Aug 2022	September 2 2022	September 23 2022	GoP	297,000.00	297,000.00		Board and lodging for Gender Sensitivity Training
Board and Lodging	Procurement of Board and Lodging	Pantawid	NO	Competitive Bidding	20 Jul 2022	8 Aug 2022	September 2 2022	September 23 2022	GoP	297,000.00	297,000.00		Board and lodging for Paralegal Training
Board and Lodging	Procurement of Board and Lodging	Pantawid	NO	Competitive Bidding	20 Jul 2022	8 Aug 2022	September 2 2022	September 23 2022	GoP	302,400.00	302,400.00		Board and lodging for Capability Building on the Implementation of the Enhanced Support Services Intervention
Board and Lodging	Procurement of Board and Lodging	Pantawid	NO	Competitive Bidding	20 Jul 2022	8 Aug 2022	September 2 2022	September 23 2022	GoP	297,000.00	297,000.00		Board and lodging for Training of FDS Module on Financial Literacy
Board and Lodging	Procurement of Board and Lodging	Pantawid	NO	Competitive Bidding	20 Jul 2022	8 Aug 2022	September 2 2022	September 23 2022	GoP	297,000.00	297,000.00		Board and lodging for FDS Module on Transformative Learning Intervention Program
Board and Lodging	Procurement of Board and Lodging	Pantawid	NO	Competitive Bidding	20 Jul 2022	8 Aug 2022	September 2 2022	September 23 2022	GoP	297,000.00	297,000.00		Board and lodging for Paralegal Training for MCCT Staff
Board and Lodging	Procurement of Board and Lodging	Pantawid	NO	Competitive Bidding	20 Jul 2022	8 Aug 2022	September 2 2022	September 23 2022	GoP	297,000.00	297,000.00		Board and lodging for Indigenous People Culture Sensitivity Training
Board and Lodging	Procurement of Board and Lodging	Pantawid	NO	Competitive Bidding	20 Jul 2022	8 Aug 2022	September 2 2022	September 23 2022	GoP	270,000.00	270,000.00		Board and lodging for Training on Sustainable Partnership among CSO Partners
Board and Lodging	Procurement of Board and Lodging	Pantawid	NO	Competitive Bidding	20 Jul 2022	8 Aug 2022	September 2 2022	September 23 2022	GoP	189,000.00	189,000.00		Board and lodging for Gender Sensitivity Training for Male Spouses
Board and Lodging	Procurement of Board and Lodging	Pantawid	NO	Competitive Bidding	20 Jul 2022	8 Aug 2022	September 2 2022	September 23 2022	GoP	297,000.00	297,000.00		Board and lodging for FDS Module for Parent Leaders as Partners

Board and Lodging	Procurement of Board and Lodging	Pantawid	NO	Competitive Bidding	20 Jul 2022	8 Aug 2022	September 2 2022	September 23 2022	GoP	208,800.00	208,800.00		Board and Lodging for the Conduct of Management Orientation Training Batch 1
Board and Lodging	Procurement of Board and Lodging	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	266,800.00	266,800.00		Board and Lodging for the Conduct of Kilos United Social Case Management Orientation Training Batch 1 & 2
Advertising	Procurement of Advertising Services	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	346,500.00	346,500.00		
Printing and Publication	Procurement of Printing and Publication	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		
Catering Services	Procurement of Catering Services	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,500.00	24,500.00		Meals and snacks for the conduct of DSWD CSO quarterly meeting
Catering Services	Procurement of Catering Services	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,500.00	11,500.00		Meals and snacks for the conduct of Search for Exemplary IP family-IP Month Celebration
Catering Services	Procurement of Catering Services	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Meals and snacks for the conduct of Regional Inter Agency Committee meeting
Catering Services	Procurement of Catering Services	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		Meals and snacks for the conduct of FDS Module on Children and NAS
Other MOOE	Supply and Delivery of Other MOOE	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	101,724.45	101,724.45		
Office Supplies	Supply and Delivery of Office Supplies	Pantawid	NO	Competitive Bidding	July 2022	August 2022	August 2022	September 2022	GoP	4,112,775.00	4,112,775.00		
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	850,000.00	850,000.00		
Gasoline, Oil and Lubricants	Supply and Delivery of Gasoline, Oil and Lubricants	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
Semi-Expendable Furniture, Fixture and Books	Supply and Delivery of Semi-Expendable Furniture, Fixture and Books	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	825,020.00	825,020.00		
Janitorial Services	Procurement of Janitorial Services	Pantawid	NO	NP-53.1 Two Failed Biddings	9 Mar 2022	22 Mar 2022	June 2022	July 2022	GoP	612,600.00	612,600.00		
Repairs and Maintenance Office Equipment	Procurement of RM - Office Equipment	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	361,315.00	361,315.00		
Printing and Publication	Procurement of Printing and Publication	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		
Rents - Buildings and Structures	Procurement of Building and Structures Rental	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	1,069,200.00	1,069,200.00		
Rents- Motor Vehicle	Procurement of Motor Vehicle Rental Services	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	35,000.00	35,000.00		
Subsidies	Supply, Packaging and Delivery of Eating Utensils for the Implementation of the 12th Cycle Supplementary Feeding Program	SFP	NO	Competitive Bidding	23 Jun 2022	13 Jul 2022	Jul-22	Aug-22	GoP	7,096,800.00	7,096,800.00		
Catering Services	Procurement of Catering Services (Representation Expense)	SFP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	55,000.00	55,000.00		Board and Lodging for the Conduct of Orientation on International Organization for Standardization (ISO) 9001:2015
Catering Services	Procurement of Catering Services (Representation Expense)	SFP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Meal and Snacks for the Meeting with Suppliers & SFP Staff
Other MOOE	Supply and Delivery of Advocacy Materials for SFP 12th cycle implementation	SFP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	480,000.00	480,000.00		
Training Expenses	Procurement of Board and Lodging	SFP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	612,000.00	612,000.00		Consultation Dialogue with CIMSUDO cum Menu Planning Workshop
Subsidies	Supply, Packaging and Delivery of Eating Utensils for the Implementation of the 12th Cycle Supplementary Feeding Program Package 2	SFP	NO	Competitive Bidding	Nov-22	Nov-22	Jan-23	Jan-23	GoP	21,240,400.00	21,240,400.00		
Subsidies	Supply and Delivery of Height Board for the Implementation of the 12th Cycle Supplementary Feeding Program	SFP	NO	Competitive Bidding	Nov-22	Nov-22	Jan-23	Jan-23	GoP	4,650,000.00	4,650,000.00		

Representation Expenses	Procurement of Board and Lodging	SFP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00		12th cycle implementation mid-year program evaluation amount sfp
Semi-Expendable Machinery and Equipment - ICT Equipment	Supply and Delivery of Semi-Expendable Machinery and Equipment - ICT Equipment	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
Other Supplies Expense	Supply and Delivery of Other Supplies Expense	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	137,775.13	137,775.13		
Other MOOE	Supply and Delivery of Other MOOE	SLP	NO	NP-53.1 Two Failed Biddings	Monthly	N/A	Monthly	Monthly	GoP	203,060.70	203,060.70		
Training Expenses	Procurement of Board and Lodging	SLP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	504,000.00	504,000.00		
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	PSB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	234,777.00	234,777.00		
Fuel, Oil and Lubricants Expenses	Procurement of Fuel, Oil and Lubricants	ALL DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	2,197,000.00	2,197,000.00		
Catering Services	Procurement of Catering Services (Representation Expense)	ALL DIVISION	NO	NP-53.10 Lease of Real Property and Venue	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	2,157,000.00	2,157,000.00		
Training	Procurement of Lease of Venue (Trainings, Seminars etc.) - Training Expense	ALL DIVISION	NO	NP-53.10 Lease of Real Property and Venue	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	7,570,800.00	7,570,800.00		
Subsidies	Subsidies	ALL DIVISION	YES	Competitive Bidding	October 2022	November 2022	June 2022	July 2022	GOP	394,152,487.56	394,152,487.56		Procurement of food items for the implementation of SFP 12th cycle and for the Centers and Institutions clients
Janitorial Services	Procurement of Janitorial Services	ALL DIVISION	NO	NP-53.1 Two Failed Biddings	9 Mar 2022	22 Mar 2022	June 2022	July 2022	GOP	2,975,000.00	2,975,000.00		
Motor Vehicle	PROCUREMENT OF MOTOR VEHICLE	ADMIN	NO	Competitive Bidding	February 2022	March 2022	March 2022	March 2022	GOP	1,500,000.00		1,500,000.00	
Rents- Motor Vehicle	Procurement of Van Rental Services	ALL DIVISION	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,880,000.00	3,880,000.00		
Printing and Publication	Procurement of Printing Productions	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	12,500.00	12,500.00		
Semi-Expendable Furnitures & Fix. & Books - Furnitures and Fixtures	Supply and Delivery of Semi-Expendable Furnitures & Fix. & Books - Furnitures and Fixtures	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	50,000.00	50,000.00		
Other Supplies Expense	Supply and Delivery of Other Supplies and Materials Expenses	ALL DIVISION	YES	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22	GOP	4,432,000.00	4,432,000.00		
Office Supplies	Supply and Delivery of Common Office Equipment	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	7,158,000.00	7,158,000.00		
Semi-Expendable Machinery and Equipment Exp - ICT	Supply and Delivery of Semi-Expendable ICT	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	117,052.98	117,052.98		
Food Supplies	Supply and Delivery of Consummable Food Supplies	ALL DIVISION	YES	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22	GOP	8,199,479.59	8,199,479.59		
Other Supplies Expense	Supply and Delivery of Other Supplies and Materials Expenses	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	915,149.16	915,149.16		
Drugs and Medicines	Supply and Delivery of DRUGS AND MEDICINES / MEDICAL SUPPLIES	ALL DIVISION	NO	Competitive Bidding	August 2022	August 2022	October 2022	November 2022	GOP	1,192,000.00	1,192,000.00		Supply and Delivery of Vitamins for DSWD FO10 Staff
Semi-Expendable Machinery and Equipment Exp - ICT	Supply and Delivery of ICT Supplies/Equipments	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	872,984.52	872,984.52		
RM-Motor Vehicle	Supply and Delivery of Motor Vehicles Spare Parts	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	1,600,000.00	1,600,000.00		
Board and Lodging	Procurement of Meals and Lodging	TARA	NO	NP-53.10 Lease of Real Property and Venue	N/A	Monthly	Monthly	Monthly	GOP	418,290.00	418,290.00		
										696,713,805.79	683,118,454.69	13,595,351.10	

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