

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php) MOOE	CD	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
50299030-00	Procurement of Catering Services (Representation Expense)	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	1,516,200.00			
50202010-00	Procurement of Lease of Venue (Trainings, Seminars etc.) - Training Expense	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	7,570,800.00			
50214990-00	Subsidies	ALL DIVISION	YES	Competitive Bidding	22-Jan	22-Jan	22-Jan	22-Jan	GOP	279,574,257.30			
50212020-00	Procurement of Janitorial Services	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	2,348,817.96			
10606010-00	PROCUREMENT OF MOTOR VEHICLE/Capital Outlay	ADMIN	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,960,000.00		6,960,000.00	
50212030-00	Procurement of Security Services	ALL DIVISION	YES	Competitive Bidding	22-Jan	22-Jan	22-Jan	22-Jan	GOP	7,760,000.00			
50299050-00	Procurement of Van Rental Services	ALL DIVISION	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,880,000.00			
50299020-00	Procurement of Printing Productions	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	12,500.00			
10406010-00	Semi-Expendable Furnitures & Fix. & Books - Furnitures and Fixtures	ALL DIVISION	YES	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	50,000.00			
50203990-00	Supply and Delivery of Other Supplies and Materials Expenses	ALL DIVISION	YES	Competitive Bidding	22-Feb	22-Feb	22-Feb	22-Feb	GOP	1,383,342.90			
50203990-00	Supply and Delivery of Other Supplies and Materials Expenses	CENTERS	NO	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	10,350.00			
10405020-00	Supply and Delivery of Common Office Equipment	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	365,150.98			
50203010-00	Supply and Delivery of Common Office Supplies	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	160,400.60			
50203210-03	Supply and Delivery of Semi-Expendable ICT	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	117,052.98			
50205030-00	Supply and Delivery of Consummable: Food Supplies	ALL DIVISION	YES	Competitive Bidding	22-Feb	22-Feb	22-Feb	22-Feb	GOP	4,755,128.88			
50203990-00	Supply and Delivery of Other Supplies and Materials Expenses	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	915,149.16			
50203070-00	Supply and Delivery of DRUGS AND MEDICINES / MEDICAL SUPPLIES	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	126,113.75			
50203210-03	Supply and Delivery of ICT Supplies/Equipments	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	872,984.52			
50213060-01	Supply and Delivery of Motor Vehicles Spare Parts	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec 33.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	1,098,212.70			
										0.00			
									Grand Total:	319,476,461.73		6,960,000.00	

Consolidated by:

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