



DSWD-GF-010 | REV 00 / 12 OCT 2021

Department of Social Welfare and Development - Field Office 10

Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Supplies	Supply and Delivery of Common Use Supplies	ALL DIVISION	NO	NP-53.5 Agency-to-Agency	Feb-23	Feb-23	Feb-23	Feb-23	GoP	2,071,000.00	2,071,000.00		
Representation Expense	Procurement of Catering Services	ALL DIVISION	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,711,000.00	1,711,000.00		
Training Expense	Procurement of Board and Lodging	ALL DIVISION	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,713,000.00	9,713,000.00		
Rents-Buildings and Structures	Rental Services for Buildings and Structures	ALL DIVISION	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	1,549,000.00	1,549,000.00		
Rents-Motor Vehicles	Rental Services for Motor Vehicles	ALL DIVISION	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	4,160,000.00	4,160,000.00		
Other MOOE	Supply and Delivery of Other MOOEs	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	632,400.00	632,400.00		
SE-ICT Equipment	Supply and Delivery of Semi-Expendable-ICT Equipment	ALL DIVISION	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,204,990.00	1,204,990.00		
Accountable Forms	Supply and Delivery of Accountable Forms	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		
Drugs and Medicines	Supply and Delivery of Drugs and Medicines	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	350,000.00	350,000.00		
Medical, Dental and Laboratory Supplies Expense	Supply and Delivery of Medical, Dental and Laboratory Supplies Expense	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	350,000.00	350,000.00		
Fuel, Oil and Lubricants Expenses	Supply and Delivery of Fuel, Oil and Lubricants Expenses	ALL DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	1,834,000.00	1,834,000.00		
Postage and Courier Services	Procurement of Postage and Courier Services	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		
SE-Furniture and Fixture	Supply and Delivery of Semi-Expendable Furniture and Fixture	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	255,000.00	255,000.00		
Security Services	Supply and Delivery of Security Services	ALL DIVISION	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,300,000.00	7,300,000.00		
RM-Buildings	Repair and Maintenance of Buildings	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00		
Food Supplies	Supply and Delivery of Food Supplies	CENTERS	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,800,000.00	6,800,000.00		
Other Supplies and Materials Expenses	Supply and Delivery of Other Supplies and Materials Expenses	ALL DIVISION	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,956,446.78	1,956,446.78		
RM-Motor Vehicles	Repair and Maintenance of Motor Vehicles	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,270,000.00	1,270,000.00		
Subsidies	Supply and Delivery of Subsidies	ALL DIVISION	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	356,191,000.00	356,191,000.00		13TH CYCLE IMPLEMENTATION OF SFP
Advertising Expense	Procurement of Advocacy Materials	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00		

398,145,836.78 398,145,836.78

Prepared By

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Reviewed by

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Subject for Availability of Fund

BILLENE L. AHMAD  
FMD Chief

Recommending Approval

JOSNO G. BUTIL  
SWO W/BAC Chairperson

Approved

RANEL F. JANSEN  
Regional Director/ Head of the Procuring Entity

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