

Department of Social Welfare and Development - Field Office 10
Approved Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	MHO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertising/Posting of BRF/	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses	Procurement of Full Board Accommodation	PANTAWID, SLP, CENTERS, SOCPEN, TAACROSS, NHTS	No	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	N/A	GOP	12,351,000.00	12,351,000.00		
Office Supplies Expenses	Supply and Delivery of Common Use Office Supplies	GASS, PANTAWID, SOCPEN, TAACROSS, NHTS	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	N/A	N/A	GOP	5,776,000.00	6,776,000.00		
Accountable Forms Expenses	Supply and Delivery of Accountable Forms	GASS	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	50,000.00	50,000.00		
Food Supplies Expenses	Supply and Delivery of Food Items	Centers	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GOP	1,614,960.58	1,614,960.58		Supply and Delivery of Food Items for DSWD FO X Centers 2024 (Early Procurement Activity)
Food Supplies Expenses	Supply and Delivery of Food and Non-Food Items	Centers	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GOP	5,186,039.42	5,186,039.42		
Welfare Goods Expenses	Supply and Delivery of Welfare Goods	RRPPT	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	25,000.00	25,000.00		
Drugs and Medicines Expenses	Supply and Delivery of Drugs and Medicines	GASS, CENTERS, SOCPEN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	450,000.00	450,000.00		
Medical, Dental and Laboratory Supplies Expenses	Supply and Delivery of Medical, Dental and Laboratory Supplies	GASS, PANTAWID, CENTERS, TAACROSS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	900,000.00	900,000.00		
Fuel, Oil and Lubricants Expenses	Supply and Delivery of Fuel, Oil and Lubricants	GASS, PANTAWID, CENTERS, SOCPEN, TAACROSS, NHTS	NO	Lubricant (POL) Products and Airline Tickets	Quarterly	Quarterly	N/A	N/A	GOP	1,712,000.00	1,712,000.00		
Semi-Expendable Machinery and Equipment - ICT Equipment	Supply and Delivery of Semi-Expendable Machinery and Equipment - ICT Equipment	SOCPEN, CENTERS, TAACROSS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	1,805,000.00	1,805,000.00		
Semi-Expendable Machinery and Equipment - Communication Equipment	Supply and Delivery of Semi-Expendable Machinery and Equipment - Communication Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	105,000.00	105,000.00		
Semi-Expendable Furnitures & Fix. & Books - Furnitures and Fixtures	Supply and Delivery of Semi-Expendable Furnitures & Fix. & Books - Furnitures and Fixtures	GASS, PANTAWID, CENTERS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	1,157,000.00	1,157,000.00		
Other Supplies and Materials Expenses	Supply and Delivery of Other Supplies and Materials	CENTERS, TAACROSS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	4,417,000.00	4,417,000.00		
Postage and Courier Services	Procurement of Postage and Courier Services	GASS, PANTAWID, CENTERS, SOCPEN, NHTS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	272,000.00	272,000.00		
Janitorial Services	Procurement of Janitorial Services	GASS, PANTAWID, TAACROSS	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GOP	1,738,000.00	1,738,000.00		
Security Services	Procurement of Security Services	GASS, PANTAWID, CENTERS, SOCPEN, TAACROSS	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GOP	7,299,000.00	7,299,000.00		
Repair and Maintenance of Buildings	Procurement of Repair and Maintenance of Buildings	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	400,000.00	400,000.00		
Repair and Maintenance of Office Equipment	Procurement of Repair and Maintenance of Office Equipment	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GOP	250,000.00	250,000.00		

Repair and Maintenance of Motor Vehicles	Procurement of Repair and Maintenance of Motor Vehicles	GAS, CENTERS, SOCFEN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	1,270,000.00	1,270,000.00			
Advertising Expenses	Provision for Advertising Expenses	PANTWMD, SFP, SOCFEN, RRTP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	822,000.00	822,000.00			
Printing and Publication Expenses	Provision for Printing and Publication Expenses	PANTWMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	N/A	N/A	GoP	1,299,000.00	1,299,000.00			
Representation Expenses	Procurement of Catering Services	GAS, PANTWMD, CENTERS, SLP, SFP, SOCFEN, RRTP, TAOKRS, NHTS	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	2,875,000.00	2,875,000.00			
Rents - Buildings and Structures	Rental Services for Building and Structures	PANTWMD, SLP	NO	NP-53.10 Lease of Real Property and Venue	Annually	Annually	Annually	Annually	GoP	2,255,000.00	2,255,000.00			
Rents - Motor Vehicles	Rental Services for Motor Vehicles	PANTWMD, SLP, SFP, SOCFEN, TAOKRS	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GoP	3,895,000.00	3,895,000.00			
Rents - Equipment	Rental Services for Equipment	SOCFEN	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	100,000.00	100,000.00			
Subsidies	Supply and Delivery of Food Items for Supplementary Feeding Program	SFP	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	271,286,696.75	271,286,696.75	330,319,696.75	330,319,696.75	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (Early Procurement Activity)

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