

Department of Social Welfare and Development - Field Office 10

Indicative Annual Procurement Plan for FY 2025

			Is this an Early		Sch	edule for Each P	rocurement Acti	vity		Est	imated Budget (PhP)		S22 N
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	BS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	1,963.50	1,963.50		
Office Supplies Expenses	Procurement of Office Supplies	BS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	49,992.25	49,992.25		
					0-1.01	0-4.04	lan DE	les 25	CoB	545 644 00	540 044 00		
Food Supplies Expenses	Supply and Delivery of Food Supplies	BS	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	515,644.82	516,644.82		
Janitorial Services	Procurement of Janitorial Services	GSS	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	3,627,927.69	3,627,927.69		Renewal of Regular and Recurring Services (GPPB Resolution No. 06-2022)
ourney ar covvious													Renewal of Regular and Recurring Services (GPPB
Security Services	Procurement of Security Services	GSS	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	17,422,591.12	17,422,591.12		Resolution No. 06-2022)
	Procurement of Rental Services for Buildings &				0-1-04	0-4-04	lan 25	Jan-25	GoP	2,733,000.00	2,733,000.00		Renewal of Regular and Recurring Services (GPPB Resolution No. 06-2022)
Rents - Buildings & Structures	Structures	GSS	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GOF	2,733,000.00	2,733,000.00		Nesolation No. 00-2022
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	GSS	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	8,883,100.00	8,883,100.00		
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	GSS	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of	Jan-25	N/A	Jan-25	Feb-25	GoP	500,000.00	500,000.00		
Gasoline, Oil and Lubricants Expenses	Procurement of Gasoline, Oil and Lubricants	GSS	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Feb-25	GoP	2,555,000.00	2,555,000.00		
Food Supplies Expenses	Procurement of Drinking Water	GSS	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	615,000.00	615,000.00		Renewal of Regular and Recurring Services (GPPB Resolution No. 06-2022)
									0.5				
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	577.89	577.89		
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	10,186.00	10,186.00		
Postage and Deliveries	Procurement of Postage and Delivery Services	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Feb-25	GoP	405,850.00	405,850.00		
Representation Expenses	Procurement of Catering Services	Office of the AD Chief	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	49,000.00	49,000.00		
Troprocentation Espera													
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	8,240.99	8,240.99		
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	44,880.00	44,880.00		
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	45,728.56	45,728.56		
отное опруже Ехрепаса													
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	3,600.00	3,600.00		
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	59,796.94	59,796.94		
					N//0	11/0	lan 25	lon 25	CoB	1 991 00	1 991 00		
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	1,881.00	1,881.00		

Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	11,179.96	11,179.96		
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	660.00	660.00		
		Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25		5,138.43	5,138.43		
Office Supplies Expenses	Procurement of Office Supplies												
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	330,00	330.00		
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	800.00	800.00		
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	990.00	990.00		
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	24,146.51	24,146.51		
Office Supplies Expenses	Procurement of Office Supplies	Office of the AD Chief	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	58,080.00	58,080.00		
Medical, Dental and Laboratory Supplies Expenses	Procurement of Medical, Dental and Laboratory Supplies	Office of the AD Chief	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	8,110.80	8,110.80		
Other Supplies Expenses	Procurement of Other Supplies	Office of the AD Chief	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	13,898.18	13,898.18		
Other Supplies Expenses	Procurement of Other Supplies	Office of the AD Chief	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	360.00	360.00		
Other Supplies Expenses	Procurement of Other Supplies	Office of the AD Chief	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	513.65	513.65		
Medical, Dental and Laboratory Supplies Expenses	Procurement of Medical, Dental and Laboratory Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	99,300.00	99,300.00		
Medical, Dental and Laboratory	Procurement of Medical, Dental and Laboratory				N/A	N/A	Jan-25	Feb-25	GoP	39,145,00	39,145.00		
Supplies Expenses	Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	IN/A	Jan-25	rep-25	GOF	39,145.00	39,145.00		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	614.74	614.74		
Semi-Expendable Furniture, Fixtures & Books	Procurement of Semi-Expendable Fumiture, Fixtures & Books	HRMDD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	70,400.00	70,400.00		
Semi-Expendable Machinery & Equipment Exp - ICT Equipment	Procurement of Semi-Expendable Machinery & Equipment Exp - ICT Equipment	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	40,485.O0	40,485.00		
		HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	25,031,76	25,031.76		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	IN/A	Jan-25	1 eb-25	GOF	25,051.76	25,031.76		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	17,140.20	17,140.20		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	11,216.83	11,216.83		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	00.000,8	8,000.00		
Office Supplies Function	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	6.818.00	6,818.00		
Office Supplies Expenses	Productinent of Office Supplies	IIIMDU	NO	TO WELL STORM FORM FINANCIAL	1411		00.720			4,010.00	4,4,4,44		
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	61,791.23	61,791.23		

Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	13,469.56	13,469.56			
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	50,000.00	50,000.00			
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	356.88	356.88			
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	880.00	880.00			
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	600.00	600.00			
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	50,000.00	50,000.00			
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	514.80	514.80			
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	63,450.00	63,450.00			
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	9,959.67	9,959.67			
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	880.00	880.00			
Office Supplies Expenses	Procurement of Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	83,919.21	83,919.21		***************************************	
Other Supplies Expenses	Procurement of Other Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	4,833.40	4,833.40			
Other MOOE	Procurement of Other MOOE	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25		GoP	23,000.00	23,000.00			
Representation Expenses Semi-Expendable Furniture,	Procurement of Catering Services Procurement of Semi-Expendable Furniture,	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25		24,000.00	24,000.00			
Fixtures & Books Semi-Expendable Machinery &	Fixtures & Books Procurement of Semi-Expendable Machinery &	RHW	NO	NP-53.9 - Small Value Procurement	N/A Jan-25	N/A N/A	Jan-25	Feb-25	GoP	32,000.00	32,000.00	///		
Semi-Expendable Machinery &	Equipment Exp - ICT Equipment Procurement of Semi-Expendable Machinery & Equipment Exp. Office Equipment	RHW	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25 Jan-25		GoP	9,000.00	119,567.00 9,000.00			
Semi-Expendable Machinery & Equipment Exp - Other Machinery	Equipment Exp - Office Equipment Procurement of Semi-Expendable Machinery & Equipment Exp - Other Machinery Equipment	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25		GoP	20,250.00	20,250.00			
Equipment Subsidies	Procurement of Subsidies	RHW	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25		267,220.00	267,220.00			
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	780.00	780.00			
Food Supplies Expenses	Procurement of Food Supplies	RHW	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	1,510,746.00	1,510,746.00			

Gasoline, Oil and Lubricants Expenses	Procurement of Gasoline, Oil and Lubricants	RHW	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Feb-25	GoP	8,000.O0	8,000.00	
	Procurement of Medical, Dental and Laboratory	1000										
Medical, Dental and Laboratory Supplies Expenses	Supplies Supplies	RHW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	43,120.00	43,120.00	
Other Supplies Expenses	Procurement of Other Supplies	RHW	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	128,735.00	128,735.00	
										P-03000000		
Office Supplies Expenses	Procurement of Office Supplies	RHW	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	117,097.63	117,097.63	
Training Expenses	Procurement of Training Expenses	RHW	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	GoP	82,000.00	82,000.00	
Other Supplies Expenses	Procurement of Other Supplies	HG	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	100,000.00	100,000.00	
Cutor Supplies Expenses												
Rents - Motor Vehicles	Procurement of Motor Vehicle Rental Services	HG	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	162,500.00	162,500.00	
Semi-Expendable Machinery & Equipment - ICT Equipment	Procurement of Semi-Expendable Machinery & Equipment - ICT Equipment	HG	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	60,000.00	60,000.00	
Subsidies	Procurement of Subsidies	HG	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	452,500,00	452,500.00	
Gubsidies	Production of Oddsides											
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	HG	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	145,383.00	145,383.00	
Food Supplies Expenses	Procurement of Food Supplies	HG	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	1,633,354.46	1,633,354.46	
Medical, Dental and Laboratory	Procurement of Medical, Dental and Laboratory Supplies	HG	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	62,100.00	62,100.00	
Supplies Expenses	Supplies	110	NO		0011 110		00117				52,73333	
Office Supplies Expenses	Procurement of Office Supplies	HG	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	182,515.95	182,515.95	
Other Supplies Expenses	Procurement of Other Supplies	HG	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	429,997.90	429,997.90	
				Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	4,485.576.00	4,485,576.00	Renewal of Regular and Recurring Services (GPPB Resolution No. 06-2022)
Internet Expenses	Procurement of Internet Subscription	ICTMS	YES	Competitive slading	001-24	OCI-24	Jan-25	Jan-25	Gui	4,405,576.00	4,465,576.00	Resolution 140, 06-2022)
Internet Expenses	Procurement of Internet Subscription	ICTMS	NO	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	4,343,776.80	4,343,776.80	
Representation Expenses	Procurement of Catering Services	ICTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	24,000.00	24,000.00	
					0-1-04	0-1-24	l== 25	l== 25	GoP			
Training Expenses	Procurement of Full Board Accommodation	PANTAWID	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GOP	1,694,000.00	1,694,000.00	
Office Supplies Expenses	Procurement of Office Supplies	TAAORSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	8,000.00	8,000.00	
Medical, Dental and Laboratory Supplies Expenses	Procurement of Medical, Dental and Laboratory Supplies	TAAORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	4,900.00	4,900.00	
Office Supplies Expenses	Procurement of Office Supplies	TAAORSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	76,675.00	76,675.00	

				,				1	1				
Other Supplies Expenses	Procurement of Other Supplies	TAAORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	10,425.00	10,425.00		
Other MOOE	Procurement of Other MOOE	TAAORSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	84,000.00	84,000.00		
Training Expenses	Procurement of Full Board Accommodation	TAAORSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Feb-25	GoP	200,000.00	200,000.00		
Food Supplies Expenses	Procurement of Food Supplies	RSCC	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	839,330.18	839,330.18		
Medical, Dental and Laboratory	Procurement of Medical, Dental and Laboratory												
Supplies Expenses	Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	90,004.00	90,004.00		
						********	900						
Representation Expenses	Procurement of Catering Services	RRPTP	NO.	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	10,000.00	10,000.00		
Office Supplies Expenses	Procurement of Office Supplies	RRPTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	6,505.00	6,505.00		
Other Supplies Expenses	Procurement of Other Supplies	RRPTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	25,494.68	25,494.68		
					N//	N// A	l 05	1 05	0.0				
Training Expenses	Procurement of Full Board Accommodation	RRPTP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	GoP	80,000.00	80,000.00	 	
				W 10.0 C	NIZA	NI/A	lan 25	Fab 25	CaB	7.000.00	7.000.00		
Postage and Deliveries	Procurement of Postage and Delivery Services	RRCY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	7,800.00	7,800.00		
		RRCY		NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	CaB	28,000.00	20,000,00		
Other MOOE	Procurement of Other MOOE	RRCY	NO	NP-53.9 - Small Value Procurentent	IN/A	IN/A	Jan-25	Feb-25	Gor	28,000.00	28,000.00		
0.1-18	December of Cultidian	RRCY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	204,535.00	204,535.00		
Subsidies	Procurement of Subsidies	RRCT	NO	INF-00.8 - Sitiali Value Floculottiati	19075	1977	Juirzo	160-20	GOI	204,333.00	204,555.00		
Davis and Madicines European	Procurement of Drugs and Medicines	RRCY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	39,000.00	39,000.00		
Drugs and Medicines Expenses	Procurement of Drugs and Medicines	RACI	140	TH -00.0 - Officer Value 110001011018	14// (1973	Juli 20	10020		50,000.00	33,000.00		
Food Cumpling Exposors	Procurement of Food Supplies	RRCY	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	1,906,006.01	1,906,006.01		
Food Supplies Expenses	Procurement of Pool Supplies	RHOT	160	Companies Droning	OOLET	000.24	OUT LO	UMIT 2.0	1001	1,500,000.01	1,300,000.01		
Gasoline, Oil and Lubricants Expenses	Procurement of Gasoline, Oil and Lubricants	RRCY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	45,000.00	45,000.00		
LAPERISES	Trocardinant of Seconds, on the East-Cashe												
Medical, Dental and Laboratory Supplies Expenses	Procurement of Medical, Dental and Laboratory Supplies	RRCY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	30,000.00	30,000.00		
Office Supplies Expenses	Procurement of Office Supplies	RRCY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Feb-25	GoP	28,000.00	28,000.00		
Other Supplies Expenses	Procurement of Other Supplies	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	606,365.25	606,365.25		
												-	
Training Expenses	Procurement of Full Board Accommodation	RRCY	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	GoP	504,000.00	504,000.00		
Advertising Expenses	Procurement of Advertising Services	SMU	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Feb-25	GoP	257,500.00	257,500.00		
Representation Expenses	Procurement of Catering Services	SFP	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	GoP	1,240,200.00	1,240,200.00		

	and the second s		-	and the second s					7		commence of the commence of th	
Subsidies	Procurement of Subsidies	SEP	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	454,522,462,51	454,522,462,51	
Training Expenses	Procurement of Full Board Accommodation	557*	NO	NP-53-10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	GoP	2,801,900 00	2,801,000 00	
Training Expenses	Procurement of Full Board Accommodation	SOCPEN	NO.	NP 53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	GoP	1,038,400 00	1,038,400.00	
Subsidies	Procurement of Food Items for BangUn Project	BANGLIN	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	27,000 000.00	27,000,000 00	
Subsidies	Procurement of Non-Food items for BangUn Project	8ANG.N	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	963,333.00	983,333 00	
Office Supplies Expenses	Procurement of Office Supplies	FMD	NO.	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	GoP	222 000 00	222,000 00	
Representation Expenses	Procurement of Catering Services	FMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	119 800 00	119,600.00	
	Procurement of Full Board Accommodation	FNC	ND	NP-53 10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	GoP	1.095.000.00	1,095,000,00	
Training Expenses	Procurement of rule bodily Accommodation	, -00								548,592,729.94		

Prepared by CHERREY MAYE E. KILEM

BAC Secretariat

ATTY. JUSTINE PHILLIP O. TADEO BAC Secretariat Head

Subject for Funds Availability

Recommending Approva

GLOFILIA J. UAYAN SWO 1/1st Vice-Chairperson, Bids and Awards Committee Approved

RAMEL F. JAMEN Director IV/ Head of the Procuring Entity