

Revised Annual Procurement Plan for FY 2023

Code (PNP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Subsidies	Subsidies	BangUn	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Jun-23	GoP	30,080,409.00	30,080,409.00	-	Supply and Delivery of Food and Non-Food Items for BangUn 2023
Training Expenses	Procurement of Board and Lodging	BangUn	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	145,000.00	145,000.00	-	Board and Lodging for the Crafting of IPC 2nd Semester cum Trauma Inform-Care Training
Training Expenses	Procurement of Board and Lodging	BangUn	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00	-	Board and lodging for the Disaster Response Management Training
Training Expenses	Procurement of Board and Lodging	BangUn	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00	-	Board and lodging for the Project Launching
Training Expenses	Procurement of Board and Lodging	BangUn	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00	-	board and lodging for the staff capacity building training
Consultancy Services	Procurement of Consultancy Services	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-	
Advertising Services	Procurement of Advertising Services	BangUn	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,400.00	11,400.00	-	
Training Expenses	Procurement of Board and Lodging	Centers	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	155,600.00	155,600.00	-	Board and Lodging for the Mental Health-Finding happiness in the workplace
Training Expenses	Procurement of Board and Lodging	Centers	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	189,000.00	189,000.00	-	board and lodging for the STAFF TECHNICAL WRITING AND BENCHMARKING
Training Expenses	Procurement of Board and Lodging	Centers	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	104,000.00	104,000.00	-	food and accommodation for the stress management activities: prevention on burnout and work related stress
Training Expenses	Procurement of Board and Lodging	Centers	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00	-	food and venue for the hg clients and staff use during 2nd qtr psychosocial activity cum stress debriefing
Training Expenses	Procurement of Board and Lodging	Centers	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	68,400.00	68,400.00	-	meals and accommodation for the training on first aid and infection control
Training Expenses	Procurement of Board and Lodging	Centers	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	333,900.00	333,900.00	-	Meals and Accommodation for Consultation workshop for the regional inspectorate committee members-mindanao cluster
Training Expenses	Procurement of Board and Lodging	Centers	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	520,000.00	520,000.00	-	Meals and Accommodation for Disaster Preparedness Orientation on Social Protection for children during emergencies cum training on gender sensitivity and
Training Expenses	Procurement of Board and Lodging	Centers	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	77,500.00	77,500.00	-	food and accommodation for the training of trainers on house parenting standards
Training Expenses	Procurement of Board and Lodging	Centers	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	54,000.00	54,000.00	-	food and accommodation for self care ways and application
Training Expenses	Procurement of Board and Lodging	Centers	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00	-	full board accommodation for the continued capacity building of the rtw staff on trauma informed care and attachment 2023
Training Expenses	Procurement of Board and Lodging	Centers	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	81,000.00	81,000.00	-	full board and accommodation fod gender sensitivity training 2023
Training Expenses	Procurement of Board and Lodging	Centers	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	81,000.00	81,000.00	-	full board accommodation for the training on cultivating emotional wellness 2023 drf non cse
Office Supplies	Supply and Delivery of Office Supplies	Centers	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	210,000.00	210,000.00	-	
Food Supplies Expenses	Supply and Delivery of Food and Non-Food Items	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,720,331.00	4,720,331.00	-	
Drugs and Medicines Expenses	Supply and Delivery of Drugs and Medicines	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	
Medical, Dental and Laboratory Supplies Expenses	Supply and Delivery of Medical, Dental and Laboratory Supplies	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	153,000.00	153,000.00	-	
Gasoline, Oil and Lubricant Expenses	Supply and Delivery of Gasoline, Oil and Lubricant	Centers	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	14,210.00	14,210.00	-	

RM - Buildings	Repair and Maintenance of Buildings	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	488,000.00	488,000.00	-	
RM - Office Equipment	Repair and Maintenance of Office Equipment	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	28,000.00	28,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	90,000.00	90,000.00	-	
RM - Furniture and Fixtures	Repair and Maintenance of Furniture and Fixtures	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	30,000.00	30,000.00	-	
Representation Expense	Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	32,500.00	32,500.00	-	
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	17,200.00	17,200.00	-	meals and snacks for the kiddie developmental rides and tour.
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	20,000.00	20,000.00	-	meals and snacks for the erick ericson stage theory
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	30,000.00	30,000.00	-	recs 35th founding anniversary cum family day celebration
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	20,000.00	20,000.00	-	national children's month celebration
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	30,800.00	30,800.00	-	socio cultural festival of love
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	17,600.00	17,600.00	-	Fire Prevention Month
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	63,100.00	63,100.00	-	7th affirmative gathering of rehabilitated CICL
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	14,400.00	14,400.00	-	nutrition month celebration and culmination program
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	36,000.00	36,000.00	-	summer sports fest
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	24,000.00	24,000.00	-	1st qtr crisis incident stress debriefing and management/psychological first aid training for staffs of rtw
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	42,000.00	42,000.00	-	1st qtr psychosocial therapeutic activity cum anniversary and women's month celebration
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	42,000.00	42,000.00	-	2nd qtr psychosocial therapeutic activity cum summer palano 2023
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	63,000.00	63,000.00	-	3rd qtr psychosocial therapeutic activity cum family day celebration 2023
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	48,000.00	48,000.00	-	4th qtr psychosocial therapeutic activity cum children's month celebration 2023
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	24,000.00	24,000.00	-	2nd qtr crisis incident stress debriefing and management/psychological first aid training for staffs of rtw
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	24,000.00	24,000.00	-	3rd qtr crisis incident stress debriefing and management/psychological first aid training for staffs of rtw
Subsidies	Procurement of Catering Services	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	223,400.00	223,400.00	-	
Subsidies	Supply and Delivery of Clothing for Clients	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	136,328.55	136,328.55	-	
Subsidies	Supply and Delivery of Other Supplies	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	1,025,795.00	1,025,795.00	-	
Subsidies	Supply and Delivery of Other MOOE	Centers	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	45,519,000.00	45,519,000.00	-	
Buildings and Other Structures	Design and Build of Various Civil Works for GRCF	Centers	NO	Competitive Bidding	Jun-23	N/A	Jun-23	GoP	320,000.00	320,000.00	-	Capability Building and Care for the Carers for ACS and Malasakti Center Workers
Training Expenses	Procurement of Board and Lodging	ACS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	1,219,316.00	1,219,316.00	-	
Office Supplies	Supply and Delivery of Office Supplies	ACS	NO	Shopping	Monthly	N/A	Monthly	GoP	800,000.00	800,000.00	-	
Medical, Dental and Laboratory Supplies Expenses	Supply and Delivery of Medical, Dental and Laboratory Supplies	ACS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP			-	
Gasoline, Oil and Lubricant Expenses	Supply and Delivery of Gasoline, Oil and Lubricant	ACS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	GoP	600,000.00	600,000.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Supply and Delivery of Laptop for CIU	ACS	NO	Competitive Bidding	Apr-23	N/A	Jun-23	GoP	1,049,979.00	1,049,979.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Supply and Delivery of Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	ACS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	499,995.00	499,995.00	-	
Other Supplies	Supply and Delivery of Other Supplies	ACS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	300,000.00	300,000.00	-	
Representation Expense	Procurement of Catering Services	ACS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	123,750.00	123,750.00	-	Consultation Dialogue and Forum with Service Providers
Representation Expense	Procurement of Catering Services	ACS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	220,000.00	220,000.00	-	Program Implementation Review and Planning Workshop
Representation Expense	Procurement of Catering Services	ACS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	291,200.00	291,200.00	-	SNWAD Offices Quarterly Meeting
Representation Expense	Procurement of Catering Services	ACS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	400,000.00	400,000.00	-	ACS Semestral Meeting
Representation Expense	Procurement of Catering Services	ACS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	195,000.00	195,000.00	-	Crisis Intervention Section Bi-monthly meeting
Other MOOE	Supply and Delivery of Other MOOE	ACS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	523,833.00	523,833.00	-	
Training Expenses	Procurement of Board and Lodging	COMBASE ID	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	180,000.00	180,000.00	-	Meals and Accommodation for Communication Workshop for Middle Class Supervisors cum Operations Group Meeting

Training Expenses	Procurement of Board and Lodging	COMBASE D	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-	49th pyap founding anniversary celebration
Training Expenses	Procurement of Board and Lodging	COMBASE D	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	154,000.00	154,000.00	-	combined national daycare workers week 2023
Training Expenses	Procurement of Board and Lodging	COMBASE D	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	140,000.00	140,000.00	-	roll out training manual for the implementation of the PLHIV program
Training Expenses	Procurement of Board and Lodging	COMBASE D	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	roll out training manual of the case management guide for insurgent returnees
Other MOOE	Supply and Delivery of Other MOOE	COMBASE D	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	565,000.00	565,000.00	-	
Office Supplies	Supply and Delivery of Office Supplies	COMBASE D	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-	
Representation Expense	Procurement of Catering Services	COMBASE D	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00	-	regional inter agency meeting (SHIELD) service caravan in celebration of the regional world day against labor (WDACL)
Representation Expense	Procurement of Catering Services	COMBASE D	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	43,000.00	43,000.00	-	school caravan on world aids day celebration
Representation Expense	Procurement of Catering Services	COMBASE D	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00	-	
Representation Expense	Procurement of Catering Services	COMBASE D	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	43,000.00	43,000.00	-	national children's month celebration orientation and evaluation of immersion outreach program cy 2023
Representation Expense	Procurement of Catering Services	COMBASE D	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,000.00	64,000.00	-	
Training Expenses	Procurement of Board and Lodging	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	660,350.00	660,350.00	-	1st semester social welfare and development forum
Training Expenses	Procurement of Board and Lodging	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	428,248.00	428,248.00	-	food and accommodation for the conduct of pantawid
Training Expenses	Procurement of Board and Lodging	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	19,800.00	19,800.00	-	pamilya information system version 3 focused on compliance ver. modules
Training Expenses	Procurement of Board and Lodging	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	46,500.00	46,500.00	-	HH beneficiaries with Central Office Finance Management Division Staff
Training Expenses	Procurement of Board and Lodging	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	7,965,211.00	7,965,211.00	-	Regional IP consultation meeting
Training Expenses	Procurement of Board and Lodging	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	850,000.00	850,000.00	-	
Gasoline, Oil and Lubricant Expenses	Supply and Delivery of Gasoline, Oil and Lubricant	Pantawid	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	
Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Supply and Delivery of Semi Expendable Furniture, Fixtures & Books - Furniture & Fixtures	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,892,559.15	1,892,559.15	-	
RM - Office Equipment	Repair and Maintenance of Office Equipment	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	
Representation Expense	Printing and Publication	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	966,400.00	966,400.00	-	Search for Exemplary IP family-IP month celebration
Representation Expense	Procurement of Catering Services	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00	-	regional inter agency committee meeting
Representation Expense	Procurement of Catering Services	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-	Recognition of outstanding 4ps FEs Implementers
Representation Expense	Procurement of Catering Services	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00	-	women's month celebration
Representation Expense	Procurement of Catering Services	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-	pride month celebration
Representation Expense	Procurement of Catering Services	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	78,000.00	78,000.00	-	IP consultation meeting
Representation Expense	Procurement of Catering Services	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00	-	quarterly cso meetings
Rents - Buildings & Structures	Rents - Buildings & Structures	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,305,600.00	1,305,600.00	-	
Other MOOE	Supply and Delivery of Other MOOE	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	87,066.05	87,066.05	-	TOT on Standardized Training/learning materials on all SLP
Training Expenses	Procurement of Board and Lodging	SLP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	303,600.00	303,600.00	-	
Office Supplies	Supply and Delivery of Office Supplies	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	942,968.00	942,968.00	-	
Gasoline, Oil and Lubricant Expenses	Supply and Delivery of Gasoline, Oil and Lubricant	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	
Semi Expendable Machinery & Equipment Exp. - ICT Equipment	Supply and Delivery of Semi Expendable Machinery & Equipment Exp. - ICT	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	550,000.00	550,000.00	-	
Advertising Expense	Procurement of Advertising Services	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	
Representation Expense	Procurement of Catering Services	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	23,950.00	23,950.00	-	RPMO IPC midyear and year end assessment
Representation Expense	Procurement of Catering Services	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	78,000.00	78,000.00	-	slip liquidation review and workshop for cy 2023
Representation Expense	Procurement of Catering Services	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	78,000.00	78,000.00	-	rpmo meeting
Representation Expense	Procurement of Catering Services	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	13,000.00	13,000.00	-	division meeting
Representation Expense	Procurement of Catering Services	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,050.00	50,050.00	-	orientation for the newly hired slip staff
Other MOOE	Supply and Delivery of Other MOOE	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	109,742.00	109,742.00	-	

Other Supplies	Supply and Delivery of Other Supplies	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	
Subsidies	Supply and Delivery of Food Items for the Implementation of 13th Cycle Supplementary Feeding Program 2023	SFP	YES	Competitive Bidding	Nov-22	N/A	Dec-22	Jul-23	GoP	232,870,681.56	232,870,681.56	-	
Gasoline, Oil and Lubricant Expenses	Supply and Delivery of Gasoline, Oil and Lubricants	QRF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Monthly	N/A	Monthly	Monthly	GoP	820,000.00	820,000.00	-	
Representation Expense Other MOOE	Procurement of Board and Lodging	QRF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00	-	
	Supply and Delivery of welfare goods for augmentation to LGUs affected by Shear Line]	QRF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	189,000.00	189,000.00	-	Coordination Meeting with Disaster Response and Stakeholders for Shearline Incident
Welfare Goods Office Supplies	Supply and Delivery of Office Supplies	QRF	NO	NP-53.2 Emergency Cases	Jan-23	N/A	Mar-23	Mar-23	GoP	8,015,846.00	8,015,846.00	-	
		QRF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00	-	consultancy services rapid assessment of medical assistance to beneficiaries of AICS
Consultancy Services	Procurement of Consultancy Services	PDFS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	
Training Expenses	Procurement of Board and Lodging	PDFS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	49,000.00	49,000.00	-	Training on CCCm and IDP protection
Training Expenses	Procurement of Board and Lodging	DRRP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	426,995.00	426,995.00	-	Women Friendly Space
Training Expenses	Procurement of Board and Lodging	DRRP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	426,995.00	426,995.00	-	
Training Expenses	Procurement of Board and Lodging	DRRP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	329,000.00	329,000.00	-	RDANA training for QRT members
Training Expenses	Procurement of Board and Lodging	DRRP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	433,000.00	433,000.00	-	RDANA training for QRT members
Training Expenses	Procurement of Board and Lodging	DRRP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	170,705.00	170,705.00	-	Capability Building to partner LGUs
Training Expenses	Procurement of Board and Lodging	DRRP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	239,500.00	239,500.00	-	Risk Resiliency thru Cash for Work program orientation
Training Expenses	Procurement of Board and Lodging	DRRP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	139,900.00	139,900.00	-	provincial forum on risk resiliency cum planning workshop
Training Expenses	Procurement of Board and Lodging	DRRP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	331,900.00	331,900.00	-	risk resiliency program implementation review
Training Expenses	Procurement of Board and Lodging	DRRP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	225,000.00	225,000.00	-	2nd quarter operations group meeting
Office Supplies	Supply and Delivery of Office Supplies	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	
Gasoline, Oil and Lubricant Expenses	Supply and Delivery of Gasoline, Oil and Lubricant	DRRP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	175,000.00	175,000.00	-	
Semi Expendable Machinery & Equipment Exp - ICT Equipment	Supply and Delivery of Semi Expendable Machinery & Equipment Exp - ICT	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	636,489.00	636,489.00	-	
Other Supplies	Supply and Delivery of Other Supplies	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	98,700.00	98,700.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	287,556.08	287,556.08	-	provincial forum on risk resiliency cum planning workshop for LDS
Representation Expense	Procurement of Catering Services	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	97,250.00	97,250.00	-	response and early recovery committee meeting
Representation Expense	Procurement of Catering Services	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	cccm, idpp and fmi cluster meeting
Representation Expense	Procurement of Catering Services	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	105,000.00	105,000.00	-	drmd meeting 1st and 3rd quarter
Representation Expense	Procurement of Catering Services	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	202,500.00	202,500.00	-	drms quarterly staff meeting
Representation Expense	Procurement of Catering Services	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-	monitoring and technical assistance to field offices
Representation Expense	Procurement of Catering Services	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	55,000.00	55,000.00	-	rrp quarterly staff meeting
Representation Expense	Procurement of Catering Services	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	26,400.00	26,400.00	-	orientation of the cash for work program for the Iguis affected by typhoon paeng with damaged houses
Representation Expense	Procurement of Catering Services	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	65,000.00	65,000.00	-	disaster response and early recovery committee
Representation Expense Other MOOE	Supply and Delivery of Other MOOE	DRRP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	137,250.00	137,250.00	-	
RM - Buildings	Repair and Maintenance of Buildings	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	
	Repair and Maintenance of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	-	
RM - Other Machinery and Equipment	Repair and Maintenance of Other Machinery and Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00	-	
	Supply and Delivery of Semi Expendable Machinery & Equipment Exp - ICT	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	
Semi Expendable Machinery & Equipment Exp - ICT Equipment	Supply and Delivery of Semi Expendable Machinery & Equipment Exp - ICT	ICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	-	
Office Supplies	Supply and Delivery of Office Supplies	ICTMS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	221,564.00	221,564.00	-	
Training Expenses	Procurement of Board and Lodging	ICTMS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	369,240.00	369,240.00	-	Personal Development Training
Training Expenses	Procurement of Board and Lodging	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	105,000.00	105,000.00	-	epshp year starter activity IV 2023

Training Expenses	Procurement of Board and Lodging	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	100,000.00	100,000.00	-	epahp procurement planning and market matching
Training Expenses	Procurement of Board and Lodging	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	105,000.00	105,000.00	-	epahp mid-year planning and assessment activity
Training Expenses	Procurement of Board and Lodging	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	140,000.00	140,000.00	-	epahp orientation on digital mapping system
Training Expenses	Procurement of Board and Lodging	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	142,000.00	142,000.00	-	epahp orientation on digital mapping system
Representation Expenses	Procurement of Catering Services	EPAHP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	91,000.00	91,000.00	-	epahp external regional convergence team quarterly meeting
Representation Expenses	Procurement of Catering Services	EPAHP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	65,000.00	65,000.00	-	epahp internal regional convergence team quarterly meeting
Representation Expenses	Procurement of Catering Services	EPAHP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	13,000.00	13,000.00	-	promotive services division meeting
Representation Expenses	Procurement of Catering Services	EPAHP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	97,500.00	97,500.00	-	epahp caravan and one-stop shop activity
Representation Expenses	Procurement of Catering Services	EPAHP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	4,250.00	4,250.00	-	dswd regional general assembly
Office Supplies	Supply and Delivery of Office Supplies	EPAHP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	56,238.00	56,238.00	-	
Training Expenses	Procurement of Board and Lodging	Standard	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	49,500.00	49,500.00	-	capacity building activity for FORC, FFT and secretariat
Training Expenses	Procurement of Board and Lodging	Standard	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	50,000.00	50,000.00	-	absentee regional meetings/capacity building of absnet/cdws and monitoring of swdas service providers
Representation Expenses	Procurement of Catering Services	Standard	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	25,000.00	25,000.00	-	field office review committee meeting
Representation Expenses	Procurement of Catering Services	Soctech	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	37,500.00	37,500.00	-	workshop on the localization of SBCC materials
Representation Expenses	Procurement of Catering Services	Soctech	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	38,500.00	38,500.00	-	advocacy forum, strengthening of referral networks
Representation Expenses	Procurement of Catering Services	Soctech	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	20,000.00	20,000.00	-	through coffee table discussion and post-pilot video
Representation Expenses	Procurement of Catering Services	Soctech	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	15,000.00	15,000.00	-	protection transition meetings
Representation Expenses	Procurement of Catering Services	Soctech	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	1,500.00	1,500.00	-	proteen project evaluation/data gathering activities
Representation Expenses	Procurement of Catering Services	Soctech	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	418,000.00	418,000.00	-	consultation meeting
Training Expenses	Procurement of Board and Lodging	Soctech	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	78,500.00	78,500.00	-	completed social technology projects
Training Expenses	Procurement of Board and Lodging	Soctech	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	342,000.00	342,000.00	-	Meels and Snacks for Group Session on leadership, Community Participation, Maternal Care, IP culture and sensitivity training
Training Expenses	Procurement of Board and Lodging	Soctech	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	5,000.00	5,000.00	-	
RM - Furniture and Fixtures	Repair and Maintenance of Furniture and Fixtures	Soctech	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	17,000.00	17,000.00	-	
Other MOOE	Supply and Delivery of Other MOOE	Soctech	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	49,000.00	49,000.00	-	international day of PWDs
Representation Expenses	Procurement of Catering Services	OP-PWD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	7,500.00	7,500.00	-	white cane safety day
Representation Expenses	Procurement of Catering Services	OP-PWD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	21,490.00	21,490.00	-	NATIONAL DISABILITY PREVENTION AND REHABILITATION CELEB 2023
Representation Expenses	Supply and Delivery of Other MOOE	OP-PWD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	120,000.00	120,000.00	-	CEAC Activities
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	14,152,800.00	14,152,800.00	-	procurement training for MFAs
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	300,000.00	300,000.00	-	procurement training for MFAs
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	480,000.00	480,000.00	-	area coordinators' technical session
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	600,000.00	600,000.00	-	finance technical session
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	900,000.00	900,000.00	-	engineers' technical session
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	120,000.00	120,000.00	-	m&e technical session
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	450,000.00	450,000.00	-	value engineering & sustainability and construction management
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	36,000.00	36,000.00	-	value engineering & sustainability and construction management - rp
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	300,000.00	300,000.00	-	program review and assessment (cluster 1&2)
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	300,000.00	300,000.00	-	program review and assessment (cluster 3&4)
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	300,000.00	300,000.00	-	program review and assessment (cluster 5&6)
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	280,000.00	280,000.00	-	afmct training on gender-responsive odd projects
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	163,800.00	163,800.00	-	orientation for newly-hired staffs
Training Expenses	Procurement of Board and Lodging	KC-	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	GoP	5,990,000.00	5,990,000.00	-	rollout of the participatory barangay development planning (bukidnon)

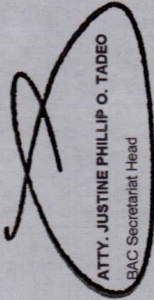
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	1,890,000.00	1,890,000.00	-	rollout of the participatory barangay development planning (camiguin)
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	6,820,000.00	6,820,000.00	-	rollout of the participatory barangay development planning (lanso del norte)
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	4,390,000.00	4,390,000.00	-	rollout of the participatory barangay development planning (misoco)
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	4,610,000.00	4,610,000.00	-	rollout of the participatory barangay development planning (misor)
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	482,000.00	482,000.00	-	mct refresher training on kc ncddp grs and safeguards
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	128,000.00	128,000.00	-	regional bayan ka awards
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00	-	regional bayan ka awards
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	municipal database encoders (mde) conference
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00	-	quarterly monitoring and evaluation planning
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	semi-annual data quality assessment
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	140,000.00	140,000.00	-	mid-year rpmo strategic planning
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	720,000.00	720,000.00	-	act individual performance review and evaluation workshop
Training Expenses	Procurement of Board and Lodging	KC- NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00	-	dsdvd operations planning
Representation Expense	Procurement of Catering Services	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	280,000.00	280,000.00	-	kc rpmo annual staff development activity
Representation Expense	Procurement of Catering Services	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	375,000.00	375,000.00	-	rpmo monthly meeting
Representation Expense	Procurement of Catering Services	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	225,000.00	225,000.00	-	admin monthly meeting
Representation Expense	Procurement of Catering Services	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	-	quarterly division meeting
Representation Expense	Procurement of Catering Services	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	144,000.00	144,000.00	-	quarterly cluster meeting (cluster 1 cam & mis or east)
Representation Expense	Procurement of Catering Services	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	129,600.00	129,600.00	-	quarterly cluster meeting (cluster 2 buk)
Representation Expense	Procurement of Catering Services	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	158,300.00	158,300.00	-	quarterly cluster meeting (cluster 3: ldn&mis or west)
Representation Expense	Procurement of Catering Services	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	129,600.00	129,600.00	-	quarterly cluster meeting (cluster 4 ldn & mis occ)
Representation Expense	Procurement of Catering Services	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	108,000.00	108,000.00	-	quarterly cluster meeting (cluster 5)
Representation Expense	Procurement of Catering Services	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	144,000.00	144,000.00	-	individual prep for rpmo staff
Representation Expense	Procurement of Catering Services	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,500.00	36,500.00	-	prmd meeting
Office Supplies	Supply and Delivery of Office Supplies	KC- NCDDP-AF	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,960,000.00	1,960,000.00	-	
Medical, Dental and Laboratory Supplies Expenses	Supply and Delivery of Medical, Dental and Laboratory Supplies	KC- NCDDP-AF	NO	NP-53.14 Direct Sales Purchase of Petroleum Fuel Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	268,000.00	268,000.00	-	
Gasoline, Oil and Lubricant Expenses	Supply and Delivery of Gasoline, Oil and Lubricant	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	
RM - Office Equipment	Repair and Maintenance of Office Equipment	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	-	
RM - ICT Equipment	Repair and Maintenance of ICT Equipment	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	-	
RM - Motor Vehicle	Repair and Maintenance of Motor Vehicle	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	
Other MOOE	Supply and Delivery of Other MOOE	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	
Printing and Publication Expenses	Printing and Publication	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00	-	bayani ka awards
Printing and Publication Expenses	Printing and Publication	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,400.00	100,400.00	-	social marketing awards
Printing and Publication Expenses	Printing and Publication	KC- NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	676,000.00	676,000.00	-	odd advocacy kit

Printing and Publication Expenses	Printing and Publication	KC-NCDDP-AF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	420,000.00	420,000.00	-	coffee table book layout and printing
Training Expenses	Procurement of Board and Lodging	KC-NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	182,300.00	182,300.00	-	knowledge exchange forum on odd regional hot-roll-out of participatory of bdp batch 1 and batch 2
Training Expenses	Procurement of Board and Lodging	KC-NCDDP-AF	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	2,495,622.62	2,495,622.62	-	
Rents - Buildings & Structures	Rental of Buildings	Representation Expense	Procurement of Catering Services	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00	-	
Representation Expense	Procurement of Catering Services	Representation Expense	Procurement of Catering Services	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	314,900.00	314,900.00	-	aimct roll-out training on pmmp guidelines and procedures
Representation Expense	Procurement of Catering Services	Representation Expense	Procurement of Catering Services	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	197,600.00	197,600.00	-	pmmp technical session
Representation Expense	Procurement of Catering Services	Representation Expense	Procurement of Catering Services	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	124,740.00	124,740.00	-	program assessment and strategic planning
Representation Expense	Procurement of Catering Services	Representation Expense	Procurement of Catering Services	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,130,000.00	2,130,000.00	-	case trainings
Training Expenses	Procurement of Board and Lodging	KC-PMNP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	922,000.00	922,000.00	-	capbuild for bp2 beneficiaries (ldn)
Training Expenses	Procurement of Board and Lodging	KC-PMNP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	1,197,000.00	1,197,000.00	-	capbuild for bp2 beneficiaries (misor)
Training Expenses	Procurement of Board and Lodging	KC-PMNP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	382,000.00	382,000.00	-	capbuild for bp2 beneficiaries (misoco)
Training Expenses	Procurement of Board and Lodging	KC-PMNP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	472,000.00	472,000.00	-	capbuild for bp2 beneficiaries (buk)
Training Expenses	Procurement of Board and Lodging	KC-PMNP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	109,200.00	109,200.00	-	kumustahan and monitoring activity (ldn)
Training Expenses	Procurement of Board and Lodging	KC-PMNP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	142,200.00	142,200.00	-	kumustahan and monitoring activity (misor)
Training Expenses	Procurement of Board and Lodging	KC-PMNP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00	-	kumustahan and monitoring activity (misoco)
Training Expenses	Procurement of Board and Lodging	KC-PMNP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	55,200.00	55,200.00	-	kumustahan and monitoring activity (buk)
Office Supplies	Supply and Delivery of Office Supplies	KC-PMNP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	436,341.65	436,341.65	-	
Semi Expendable Machinery & Equipment Exp - ICT Equipment	Machinery & Equipment Exp - ICT Equipment	KC-PMNP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	220,000.00	220,000.00	-	
Training Expenses	Procurement of Catering Services	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	7,000,000.00	7,000,000.00	-	KKB BP2p CDD 2023 20 municipalities
Training Expenses	Procurement of Catering Services	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	3,999,600.00	3,999,600.00	-	capbuild intervention
Medical, Dental and Laboratory Supplies Expenses	Supply and Delivery of Medical, Dental and Laboratory Supplies	KC-KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	362,000.00	362,000.00	-	
Gasoline, Oil and Lubricant Expenses	Supply and Delivery of Office Supplies	KC-KKB	NO	NP-53.14 Direct Rental Purchase of Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	1,800,000.00	1,800,000.00	-	
Representation Expense	Procurement of Catering Services	KC-KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-	
Representation Expense	Procurement of Catering Services	KC-KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	67,500.00	67,500.00	-	kdb rmo quarterly meeting
Representation Expense	Procurement of Catering Services	KC-KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22,500.00	22,500.00	-	consultation meeting with bp2p cluster agencies
Representation Expense	Procurement of Catering Services	KC-KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,250.00	11,250.00	-	kdb bp2p consultation meeting with slp
Representation Expense	Procurement of Catering Services	KC-KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	124,500.00	124,500.00	-	kdb bp2p act cluster meeting
Other MOOE	Supply and Delivery of Other MOOE	KC-KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00	-	
Rents - Buildings & Structures	Rental of Buildings	KC-KKB	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	

Printing and Publication Expenses	Printing and Publication	KC-KKB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	422,500.00	422,500.00	-	
Rentals - Motor Vehicle	Motor Vehicle Rental for DSWD FO 10	ALL DIVISION	NO	Competitive Bidding	Jun-23	Jun-23	Jul-23	Jul-23	GoP	3,750,000.00	3,750,000.00	-	
Security Services	Security Services for DSWD FO 10	ALL DIVISION	NO	Competitive Bidding	Apr-23	Apr-23	Jun-23	Jun-23	GoP	8,247,167.54	8,247,167.54	-	
										453,356,972.20	453,356,972.20		

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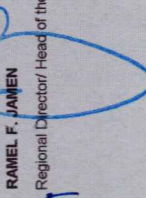
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