

| Code (PAP) | Procurement Project | PNO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief description of Project) |
|---|--|------------------|---|---|--|--------------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | | Advertisement/Posting of BIRED | Bid Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Subsidies | Supply and Delivery of Food Items of BangUn | BANGUN | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 26,999,994.00 | 26,999,994.00 | | |
| Subsidies | Supply and Delivery of Non-Food Items of BangUn | BANGUN | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 983,333.00 | 983,333.00 | | |
| Training Expenses | Procurement of Meals and Accommodation | CENTERS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-26 | Jan-26 | GoP | 755,700.00 | 755,700.00 | | |
| Office Supplies Expenses | Procurement of Office Supplies | CENTERS | NO | Shopping | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 259,998.31 | 259,998.31 | | |
| Food Supplies Expenses | Procurement of Food Supplies | CENTERS | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 5,952,210.00 | 5,952,210.00 | | |
| Drugs and Medicines Expenses | Procurement of Drugs and Medicines | CENTERS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 205,000.00 | 205,000.00 | | |
| Semi-Expendable Machinery and Equipment - ICT Equipment | Procurement of Semi-Expendable Machinery and Equipment - ICT Equipment | CENTERS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 50,000.00 | 50,000.00 | | |
| Semi-Expendable Furnitures & Fix. & Books - Furnitures and Fixtures | Procurement of Semi-Expendable Furnitures & Fix. & Books - Furnitures and Fixtures | CENTERS | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-26 | Jan-26 | GoP | 50,000.00 | 50,000.00 | | |
| Semi-Expendable Machinery and Equipment - Office Equipment | Procurement of Semi-Expendable Machinery and Equipment - Office Equipment | CENTERS | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-26 | Jan-26 | GoP | 50,000.00 | 50,000.00 | | |
| Other Supplies and Materials Expenses | Procurement of Other Supplies and Materials | CENTERS | NO | Competitive Bidding | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 1,173,000.00 | 1,173,000.00 | | |
| Water Expenses | Procurement of Drinking Water | CENTERS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 443,000.00 | 443,000.00 | | |
| Repair and Maintenance of Office Equipment | Repair and Maintenance of Office Equipment | CENTERS | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-26 | Jan-26 | GoP | 10,000.00 | 10,000.00 | | |
| Repair and Maintenance of Buildings | Repair and Maintenance of Buildings | CENTERS | NO | Competitive Bidding | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 2,852,250.00 | 2,852,250.00 | | |
| Repair and Maintenance of Motor Vehicles | Repair and Maintenance of Motor Vehicles | CENTERS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 141,000.00 | 141,000.00 | | |
| Subsidies | Procurement of Meals and Accommodation | CENTERS | NO | Competitive Bidding | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 1,783,803.75 | 1,783,803.75 | | |
| Training Expenses | Procurement of Meals and Accommodation | GASS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-26 | Jan-26 | GoP | 400,000.00 | 400,000.00 | | |
| Office Supplies Expenses | Procurement of Office Supplies | GASS | NO | Shopping | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 500,000.00 | 500,000.00 | | |
| Accountable Forms Expenses | Procurement of Accountable Forms | GASS | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-26 | Jan-26 | GoP | 15,000.00 | 15,000.00 | | |
| Drugs and Medicines Expenses | Procurement of Drugs and Medicines | GASS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 100,000.00 | 100,000.00 | | |
| Fuel, Oil and Lubricants Expenses | Procurement of Fuel, Oil and Lubricants | GASS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan-26 | Jan-26 | GoP | 250,000.00 | 250,000.00 | | |

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|---|---|----------|-----|---|--------|--------|--------|--------|-----|----------------|----------------|---------------|--|
| Water Expenses | Procurement of Drinking Water | GASS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 105,000.00 | 105,000.00 | | |
| Postage and Courier Services | Procurement of Postage and Courier Services | GASS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 225,000.00 | 225,000.00 | | |
| Auditing Services | Procurement of Office Supplies for COA | GASS | NO | Shopping | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 200,000.00 | 200,000.00 | | |
| Repair and Maintenance of Buildings | Repair and Maintenance of Buildings | GASS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 400,000.00 | 400,000.00 | | |
| Repair and Maintenance of Motor Vehicles | Repair and Maintenance of Motor Vehicles | GASS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 500,000.00 | 500,000.00 | | |
| Representation Expenses | Procurement of Meals and Snacks | GASS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 367,000.00 | 367,000.00 | | |
| Other Maintenance and Other Operating Expenses | Procurement of Other Maintenance and Other Operating Expenses | GASS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 170,000.00 | 170,000.00 | | |
| Capital Outlay - Info. And Communication Technology Equipment | Supply and Delivery of Entry-Level, Mid-Range, and Advanced Performance Desktop and Laptop Computers | ICTMS | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 13,922,116.00 | | 13,922,116.00 | |
| Capital Outlay - Info. And Communication Technology Equipment | Supply and Delivery of Internet Protocol - Private Branch Exchange (IP-PBX) System with Licenses and Configuration Services | ICTMS | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 1,517,858.00 | | 1,517,858.00 | |
| Internet Services | Subscription to Primary Internet Services for Field Office X | ICTMS | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 6,941,894.00 | 6,941,894.00 | | |
| Capital Outlay - Info. And Communication Technology Equipment | Supply, Delivery and Installation of Server | ICTMS | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 4,070,026.00 | | 4,070,026.00 | |
| Training Expenses | Procurement of Meals and Accommodation | NHTS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-26 | Jan-26 | GoP | 70,000.00 | 70,000.00 | | |
| Office Supplies Expenses | Procurement of Office Supplies | NHTS | NO | Shopping | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 70,000.00 | 70,000.00 | | |
| Fuel, Oil and Lubricants Expenses | Procurement of Fuel, Oil and Lubricants | NHTS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan-26 | Jan-26 | GoP | 32,000.00 | 32,000.00 | | |
| Water Expenses | Procurement of Drinking Water | NHTS | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-26 | Jan-26 | GoP | 27,000.00 | 27,000.00 | | |
| Postage and Courier Services | Procurement of Postage and Courier Services | NHTS | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-26 | Jan-26 | GoP | 12,000.00 | 12,000.00 | | |
| Representation Expenses | Procurement of Meals and Snacks | NHTS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 100,000.00 | 100,000.00 | | |
| Training Expenses | Meals and Accommodation for 4Ps Trainings FY 2026 | PANTAUID | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 1,248,000.00 | 1,248,000.00 | | |
| Office Supplies Expenses | Procurement of Office Supplies | PANTAUID | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 2,115,592.00 | 2,115,592.00 | | |
| Training Expenses | Procurement of Meals and Accommodation | RRPTP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-26 | Jan-26 | GoP | 66,144.00 | 66,144.00 | | |
| Welfare Goods Expenses | Procurement of Welfare Goods | RRPTP | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-26 | Jan-26 | GoP | 20,000.00 | 20,000.00 | | |
| Representation Expenses | Procurement of Meals and Snacks | RRPTP | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-26 | Jan-26 | GoP | 10,000.00 | 10,000.00 | | |
| Subsidies | Supply and Delivery of Food Items for the Supplementary Feeding Program Cover Year 2026 Implementation | SFP | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 241,419,199.94 | 241,419,199.94 | | |
| Subsidies | Procurement of Alternative Food Products for the Supplementary Feeding Program Cover Year 2026 Implementation | SFP | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 130,486,900.00 | 130,486,900.00 | | |

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|---|--|--------|-----|---|--------|--------|--------|--------|-----|---------------|---------------|--|--|
| Subsidies | Procurement of Food Items for the Supplementary Feeding Program Cover Year 2026 Implementation | SFP | NO | NP-53.12 Community Participation | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 88,635,900.00 | 88,635,900.00 | | |
| Training Expenses | Procurement of Meals and Accommodation for the Conduct of SLP Sibol Camp Cycle 3 | SLP | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 2,145,000.00 | 2,145,000.00 | | |
| Training Expenses | Procurement of Training Materials for the Conduct of SLP Sibol Camp Cycle 3 | SLP | NO | Shopping | N/A | N/A | Jan-26 | Jan-26 | GoP | 48,370.00 | 48,370.00 | | |
| Training Expenses | Procurement of Meals and Accommodation | SLP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-26 | Jan-26 | GoP | 1,153,500.00 | 1,153,500.00 | | |
| Office Supplies Expenses | Procurement of Office Supplies | SLP | NO | Shopping | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 810,000.00 | 810,000.00 | | |
| Water Expenses | Procurement of Drinking Water | SLP | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 60,000.00 | 60,000.00 | | |
| Representation Expenses | Procurement of Meals and Snacks | SLP | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 327,000.00 | 327,000.00 | | |
| Rents - Buildings and Structures | Rental Services of Buildings and Structures | SLP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-26 | Jan-26 | GoP | 960,000.00 | 960,000.00 | | |
| Rents - Motor Vehicles | Rental Services of Motor Vehicles | SLP | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 720,000.00 | 720,000.00 | | |
| Training Expenses | Procurement of Meals and Accommodation | SOCPEN | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-26 | Jan-26 | GoP | 2,748,000.00 | 2,748,000.00 | | |
| Office Supplies Expenses | Procurement of Office Supplies | SOCPEN | NO | Shopping | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 700,000.00 | 700,000.00 | | |
| Medical, Dental and Laboratory Supplies Expenses | Procurement of Medical, Dental and Laboratory Supplies | SOCPEN | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 100,000.00 | 100,000.00 | | |
| Fuel, Oil and Lubricants Expenses | Procurement of Fuel, Oil and Lubricants | SOCPEN | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan-26 | Jan-26 | GoP | 880,000.00 | 880,000.00 | | |
| Semi-Expendable Machinery and Equipment - ICT Equipment | Procurement of Semi-Expendable Machinery and Equipment - ICT Equipment | SOCPEN | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 294,000.00 | 294,000.00 | | |
| Semi-Expendable Furnitures & Fix. & Books - Furnitures and Fixtures | Procurement of Semi-Expendable Furnitures & Fix. & Books - Furnitures and Fixtures | SOCPEN | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 280,000.00 | 280,000.00 | | |
| Water Expenses | Procurement of Drinking Water | SOCPEN | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 200,000.00 | 200,000.00 | | |
| Postage and Courier Services | Procurement of Postage and Courier Services | SOCPEN | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-26 | Jan-26 | GoP | 50,000.00 | 50,000.00 | | |
| Repair and Maintenance of Motor Vehicles | Repair and Maintenance of Motor Vehicles | SOCPEN | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 700,000.00 | 700,000.00 | | |
| Rents - Motor Vehicles | Rental Services of Motor Vehicles | SOCPEN | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 3,000,000.00 | 3,000,000.00 | | |
| Other Maintenance and Other Operating Expenses | Procurement of Other Maintenance and Other Operating Expenses | SOCPEN | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 945,000.00 | 945,000.00 | | |
| Other Maintenance and Other Operating Expenses | Procurement of Other Maintenance and Other Operating Expenses | SOCPEN | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 945,000.00 | 945,000.00 | | |
| Office Supplies Expenses | Procurement of Office Supplies | TAORSS | NO | Shopping | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 80,000.00 | 80,000.00 | | |
| Representation Expenses | Procurement of Meals and Snacks | TAORSS | NO | NP-53.9 - Small Value Procurement | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 432,000.00 | 432,000.00 | | |

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|---|--|------------|-----|---------------------|--------|--------|--------|--------|-----|-----------------------|-----------------------|----------------------|--|
| Representation Expenses/Training Expenses | Procurement of Meals and Accommodation for Tara Basal Tutoring Program | TARA BASAL | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 147,500.00 | 147,500.00 | | |
| Subsidies | Procurement of Meals and Accommodation for Tara Basal Tutoring Program | TARA BASAL | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 5,628,000.00 | 5,628,000.00 | | |
| Subsidies | Procurement of Meals and Accommodation for Tara Basal Tutoring Program | TARA BASAL | YES | Competitive Bidding | Oct-25 | Oct-25 | Jan-26 | Jan-26 | GoP | 487,500.00 | 487,500.00 | | |
| Security Services | Procurement of Security Services | ALL | NO | Competitive Bidding | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 19,890,246.90 | 19,890,246.90 | | |
| Janitorial Services | Procurement of Janitorial Services | ALL | NO | Competitive Bidding | Jan-26 | Jan-26 | Jan-26 | Jan-26 | GoP | 4,369,491.37 | 4,369,491.37 | | |
| | | | | | | | | | | 583,784,327.27 | 564,274,327.27 | 19,510,000.00 | |

Prepared by:

Reviewed by:

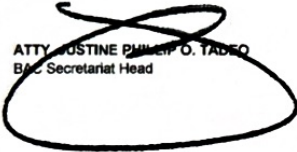
Subject for Funds Availability:

Recommending Approval:

Approved:

For the Regional Director


 CHERRY MAYE E. KILEM
 BAC Secretariat


 ATTY. JUSTINE PHILIP O. TADEO
 BAC Secretariat Head


 MELPE JEAN B. MAGHANOY
 SAO/FMIS Chief
 9-19-25-


 BELLENE L. AHMAD
 CAO/Chairperson, Bids and Awards Committee

RAMEL F. JAMEN
 Director IV/ Head of the Procuring Entity


 GLOCELIA S. UAYAN
 OIC - Assistant Regional Director for Operations

= Based on Fy 2026 NRP.